

FY 2024-25 STATE POLICE BUDGET

S.B. 747 (P.A. 121 of 2024): INITIAL APPROPRIATIONS

Article 14



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2023-24 YEAR-TO-DATE*	FY 2024-25 INITIAL APPROPRIATIONS	CHANGES FROM FY 2023-24 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	3,829.0	3,849.0	20.0	0.5
GROSS	917,085,100	953,108,500	36,023,400	3.9
Less:				
Interdepartmental Grants Received	26,244,400	27,189,800	945,400	3.6
ADJUSTED GROSS	890,840,700	925,918,700	35,078,000	3.9
Less:				
Federal Funds	88,805,100	99,062,700	10,257,600	11.6
Local and Private.....	4,939,800	5,010,700	70,900	1.4
TOTAL STATE SPENDING.....	797,095,800	821,845,300	24,749,500	3.1
Less:				
Other State Restricted Funds.....	173,787,800	174,984,300	1,196,500	0.7
GENERAL FUND/GENERAL PURPOSE	623,308,000	646,861,000	23,553,000	3.8
PAYMENTS TO LOCALS	42,391,500	64,141,500	21,750,000	51.3

*As of July 24, 2024.

Major Boilerplate Changes from FY 2023-24 Year-to-Date:

- The Senate retained most FY 2023-24 boilerplate with minor technical changes** and kept language pertaining to program goals and metrics, amended MCOLES language to require a report on the distribution of law enforcement training monies (Sec.501); language which provides guidelines for the newly-added public safety academy assistance program (Sec. 802); guidelines for the newly-added law enforcement training for communication with limited English-speaking communities and those deaf or hard of hearing (Sec. 802); distribution of funds from disaster recovery grants (Sec. 804); and the distribution of grants from the cold case investigations appropriation (Sec. 803).

FY 2024-25 STATE POLICE BUDGET
S.B. 747 (P.A. 121 of 2024): INITIAL APPROPRIATIONS

FY 2023-24 Year-to-Date Appropriation	\$917,085,100	\$623,308,000		
	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>				
1. Alignment of Federal and Restricted Authorization with Available Revenues. Conference included a re-alignment of Federal and Restricted revenues to reflect available revenues for FY 2024-25, including the addition of \$204,000 IDG, \$1,0583,900 Federal, and \$6,167,100 Restricted. The alignment includes the addition of \$6.0 FTEs for budget and financial services, 4.0 FTEs for 911 dispatch in Crawford County and 1.0 FTE for the drug recognition expert program within the Professional Development Bureau.	16,955,000	0	N/A	N/A
2. Recruit School Annualization. Conference included \$5.5 million GF/GP to provide for full year FY 2024-25 costs of \$5.5 million GF/GP associated with the 50 new troopers who graduated from FY 2023-24 trooper schools.	5,473,000	5,473,000	5,473,000	5,473,000
3. Intelligence Operation Software. Conference included \$474,000 GF/GP to support increased software licensing fees for software used by the Intelligence Operations Division.	474,000	474,000	35,524,300	32,196,800
4. Breathalyzer Maintenance. Conference included \$83,100 GF/GP for the purpose of routine maintenance of department breathalyzer equipment, which include 180 devices in the field and 20 for training purposes.	83,100	83,100	N/A	N/A
5. Unclassified Salaries. Conference included an increase of 4.0 unclassified positions to total the number for FY 2024-25 to 7.0. Funding increase for these positions was created through internal fund shifts which brought the Unclassified salary line from an original FY 2023-24 amount of \$592,600 to \$1,298,900.	0	0	1,298,900	933,900
6. Trooper Schools. Conference included the conduct of trooper schools for FY 2024-25 to graduate approximately 120 troopers to replace those expected to be lost due to attrition. Revenue used for the schools would come from attrition savings and require no additional funding for FY 2024-25. Since the annual cost of a new trooper, including salary, benefits, various gear and equipment is approximately \$190,000, the internal savings needed from attrition to fund 120 troopers would be a minimum as \$22.8 million in revenue, primarily from GF/GP.	0	0	0	0

FY 2024-25 STATE POLICE BUDGET
S.B. 747 (P.A. 121 of 2024): INITIAL APPROPRIATIONS

	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
7. Elimination of FY 2023-24 One-time Appropriations and Supplemental Appropriations.	(37,085,900)	(28,134,300)	0	0
8. Economic Adjustments. Includes \$21,833,500 Gross and \$17,366,500 GF/GP for total economic adjustments.	21,833,500	17,366,500	N/A	N/A
<u>New Programs/Program Increases</u>				
9. State Security. Conference included \$2.0 million GF/GP to support services provided to other State departments for security.	2,000,000	2,000,000	2,000,000	2,000,000
10. Capitol Security. Conference included 13.0 FTEs and \$1.4 million to expand civilian State Property Security Officer staffing to operate and monitor new weapons detection equipment installed at four entrances to the State Capitol and Heritage Hall.	1,390,700	1,390,700	20,386,500	19,336,300
11. Public Safety Officer Benefit Program. Conference stated its intent to raise the public safety officer death/disability benefit from \$25,000 to \$50,000 (per Senate Bill 834) using existing funds which are projected to be sufficient to cover the additional cost.	0	0	303,000	303,000
<u>Eliminations/Reductions - NONE</u>				
<u>One-Time Appropriations</u>				
12. Public Safety Academy Assistance Program. Conference included \$10.0 million GF/GP to provide scholarships for police academy recruits and assistance with salaries for police cadets. Scholarships would be capped at \$20,000 per recruit and assistance with salaries would be capped at \$4,000 per police cadet.	10,000,000	10,000,000	10,000,000	10,000,000
13. Disaster and Emergency Contingency Fund. Conference included \$10.0 million GF/GP to replenish the State's Disaster and Emergency Contingency Fund which assists local units with costs due to disasters and emergencies.	10,000,000	10,000,000	10,000,000	10,000,000
14. Disaster Recovery Grants. Conference included \$3.2 million to support three counties (Marquette, Baraga, Kalamazoo) and one city (Perry) with recent disaster recovery costs.	3,200,000	3,200,000	3,200,000	3,200,000

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	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
15. Cold Case Investigations. Conference included \$400,000 GF/GP to distribute evenly to the cold case course programs at Western Michigan University and Northern Michigan University for programmatic and operational expenses. The programs are to provide workforce development training related to criminal investigation tactics, forensic science and law, and review of cold homicide and missing person cases. Also included was \$400,000 GF/GP for Michigan State Police's Special Investigation Division, in part to support local cold case murder investigations, and \$200,000 GF/GP for the Michigan State Police Forensic Science Division.	1,000,000	1,000,000	1,000,000	1,000,000
16. Michigan International Speedway Traffic Control. Conference included \$200,000 GF/GP to support Michigan State Police traffic control services provided to the speedway.	200,000	200,000	200,000	200,000
17. Law Enforcement Training for Communication with Limited English-Speaking Communities and Those Deaf and Hard of Hearing. Conference included funding for law enforcement training grants to assist with communication challenges for officers when dealing with those with limited English speaking ability and those who are hard of hearing.	500,000	500,000	500,000	500,000
Total Changes.....	\$36,023,400	\$23,553,000		
FY 2024-25 INITIAL APPROPRIATIONS	\$953,108,500	\$646,861,000		

Date Completed: 7-30-25

Fiscal Analyst: Bruce Baker