

STATE UNIVERSITY PROFILE SHEETS
Fiscal Year 2006-07 Budget Cycle

Source: Michigan Higher Education Institutional Data Inventory (HEIDI)

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February 15, 2006

PRIOR FALL HEADCOUNT AND FISCAL-YEAR-EQUATED STUDENT HISTORY

FYES = Fiscal-Year-Equated Student

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>Fiscal Year</u> <u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>1-Year</u> <u>% Chg.</u>
Central Michigan						
Total Headcount	23,990	24,492	24,594	24,496	24,550	0.2%
Resident	22,648	23,105	23,267	23,251	23,286	0.2%
NonResident	1,342	1,387	1,327	1,245	1,264	1.5%
Total FYES	20,349	20,961	21,307	21,447	21,431	-0.1%
Resident	19,392	19,989	20,449	20,604	20,581	-0.1%
NonResident	957	972	858	843	850	0.8%
Eastern Michigan						
Total Headcount	23,517	24,251	24,505	24,419	23,836	-2.4%
Resident	22,374	23,056	23,332	23,368	22,849	-2.2%
NonResident	1,143	1,195	1,173	1,051	987	-6.1%
Total FYES	18,657	19,256	19,582	19,579	18,947	-3.2%
Resident	17,662	18,258	18,647	18,736	18,174	-3.0%
NonResident	995	998	934	843	773	-8.3%
Ferris State						
Total Headcount	9,847	10,929	11,074	11,822	11,803	-0.2%
Resident	9,039	10,003	10,325	11,103	11,050	-0.5%
NonResident	808	926	749	719	753	4.7%
Total FYES	8,979	9,568	9,840	10,340	10,548	2.0%
Resident	8,157	8,737	9,096	9,635	9,811	1.8%
NonResident	822	831	744	705	737	4.5%
Grand Valley State						
Total Headcount	18,579	19,762	20,407	21,429	22,063	3.0%
Resident	18,108	19,276	19,905	20,918	21,501	2.8%
NonResident	471	486	502	511	562	10.0%
Total FYES	15,512	16,779	17,566	18,515	19,400	4.8%
Resident	15,081	16,320	17,096	18,034	18,858	4.6%
NonResident	431	459	470	481	542	12.7%
Lake Superior State						
Total Headcount	3,125	3,218	3,320	3,256	2,888	-11.3%
Resident	3,075	3,154	3,262	3,193	2,831	-11.3%
NonResident	50	64	58	63	57	-9.5%
Total FYES	2,749	2,819	2,900	2,803	2,591	-7.5%
Resident	2,700	2,760	2,839	2,743	2,538	-7.5%
NonResident	49	59	61	60	53	-11.7%

PRIOR FALL HEADCOUNT AND FISCAL-YEAR-EQUATED STUDENT HISTORY

FYES = Fiscal-Year-Equated Student

University	Fiscal Year					1-Year % Chg.
	2000-01	2001-02	2002-03	2003-04	2004-05	
Michigan State						
Total Headcount	43,366	44,227	44,937	44,542	44,836	0.7%
Resident	39,214	40,002	40,362	39,601	39,748	0.4%
NonResident	4,152	4,225	4,575	4,941	5,088	3.0%
Total FYES	40,060	40,936	41,586	41,528	41,836	0.7%
Resident	36,381	37,202	37,550	37,161	37,410	0.7%
NonResident	3,679	3,734	4,036	4,367	4,426	1.4%
Michigan Technological						
Total Headcount	6,335	6,582	6,592	6,565	6,531	-0.5%
Resident	4,866	5,212	5,366	6,039	6,143	1.7%
NonResident	1,469	1,370	1,226	526	388	-26.2%
Total FYES	5,887	5,916	6,008	6,046	5,932	-1.9%
Resident	4,470	4,641	4,860	5,556	5,562	0.1%
NonResident	1,417	1,274	1,147	490	370	-24.6%
Northern Michigan						
Total Headcount	8,401	8,557	9,004	9,326	9,331	0.1%
Resident	7,472	7,534	7,948	8,140	7,908	-2.9%
NonResident	929	1,023	1,056	1,186	1,423	20.0%
Total FYES	7,396	7,718	8,047	8,305	8,424	1.4%
Resident	6,495	6,704	7,005	7,131	7,018	-1.6%
NonResident	901	1,014	1,042	1,174	1,406	19.8%
Oakland						
Total Headcount	15,235	15,875	16,059	16,576	16,902	2.0%
Resident	14,929	15,547	15,728	16,246	16,568	2.0%
NonResident	306	328	331	330	334	1.2%
Total FYES	11,970	12,619	13,070	13,652	13,834	1.3%
Resident	11,728	12,350	12,793	13,361	13,548	1.4%
NonResident	242	269	277	291	286	-1.7%
Saginaw Valley State						
Total Headcount	8,622	8,936	9,189	9,168	9,448	3.1%
Resident	8,248	8,512	8,789	8,775	9,098	3.7%
NonResident	374	424	400	393	350	-10.9%
Total FYES	6,632	6,857	7,130	7,407	7,649	3.3%
Resident	6,294	6,492	6,800	7,091	7,347	3.6%
NonResident	338	365	330	316	302	-4.4%

PRIOR FALL HEADCOUNT AND FISCAL-YEAR-EQUATED STUDENT HISTORY

FYES = Fiscal-Year-Equated Student

University	Fiscal Year					1-Year % Chg.
	2000-01	2001-02	2002-03	2003-04	2004-05	
U of Michigan-Ann Arbor						
Total Headcount	37,482	38,090	38,618	38,671	39,166	1.3%
Resident	22,435	22,627	22,757	22,969	23,431	2.0%
NonResident	15,047	15,463	15,861	15,702	15,735	0.2%
Total FYES	37,026	37,998	38,651	38,873	39,311	1.1%
Resident	22,241	22,650	22,827	23,198	23,600	1.7%
NonResident	14,785	15,348	15,824	15,675	15,711	0.2%
U of Michigan-Dearborn						
Total Headcount	8,484	8,381	8,725	9,022	8,631	-4.3%
Resident	8,168	8,053	8,239	8,473	8,152	-3.8%
NonResident	316	328	486	549	479	-12.8%
Total FYES	5,973	6,062	6,335	6,462	6,227	-3.6%
Resident	5,770	5,836	5,989	6,096	5,891	-3.4%
NonResident	203	226	346	366	336	-8.2%
U of Michigan-Flint						
Total Headcount	6,316	6,397	6,434	6,152	6,188	0.6%
Resident	6,252	6,337	6,360	6,062	6,063	0.0%
NonResident	64	60	74	90	125	38.9%
Total FYES	4,954	5,056	5,019	4,892	4,941	1.0%
Resident	4,904	4,998	4,956	4,809	4,834	0.5%
NonResident	50	58	63	83	107	28.9%
Wayne State						
Total Headcount	30,408	31,040	31,167	33,091	33,314	0.7%
Resident	27,176	27,361	28,361	31,171	31,533	1.2%
NonResident	3,232	3,679	2,806	1,920	1,781	-7.2%
Total FYES	22,811	23,754	23,704	24,729	24,953	0.9%
Resident	19,896	20,602	21,370	23,170	23,494	1.4%
NonResident	2,915	3,152	2,334	1,559	1,460	-6.4%
Western Michigan						
Total Headcount	28,657	28,931	29,732	29,178	27,829	-4.6%
Resident	25,716	25,678	26,504	26,124	25,171	-3.6%
NonResident	2,941	3,253	3,228	3,054	2,658	-13.0%
Total FYES	23,693	24,906	25,461	25,039	24,006	-4.1%
Resident	21,171	22,054	22,790	22,607	21,888	-3.2%
NonResident	2,522	2,852	2,671	2,432	2,119	-12.9%

PRIOR FALL HEADCOUNT AND FISCAL-YEAR-EQUATED STUDENT HISTORY

FYES = Fiscal-Year-Equated Student

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>1-Year % Chg.</u>
TOTALS						
Total Headcount	272,364	279,668	284,357	287,713	287,316	-0.1%
Resident	239,720	245,457	250,505	255,433	255,332	-0.04%
NonResident	32,644	34,211	33,852	32,280	31,984	-0.9%
Total FYES	232,648	241,205	246,205	249,616	250,030	0.2%
Resident	202,342	209,593	215,067	219,930	220,553	0.3%
NonResident	30,306	31,612	31,138	29,685	29,477	-0.7%

February 15, 2006

HIGHER EDUCATION TUITION HISTORY

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	Fiscal Year <u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>1-Year % Chg.</u>
Central Michigan						
<u>Resident Tuition & Fees:</u>						
Lower Division	3,775	4,247	4,747	5,228	5,375	2.8%
Upper Division	3,775	4,247	4,747	5,228	5,375	2.8%
Masters	4,080	4,582	5,123	5,566	5,701	2.4%
Doctoral	3,088	3,493	3,904	4,227	4,323	2.3%
<u>Non Resident Tuition & Fees:</u>						
Lower Division	8,951	9,938	11,119	12,158	12,477	2.6%
Upper Division	8,951	9,938	11,119	12,158	12,477	2.6%
Masters	7,581	8,432	9,431	10,303	10,570	2.6%
Doctoral	5,607	6,261	7,001	7,631	7,823	2.5%
Eastern Michigan						
<u>Resident Tuition & Fees:</u>						
Lower Division	3,778	4,603	5,027	5,627	5,762	2.4%
Upper Division	3,995	4,603	5,027	5,627	5,762	2.4%
Masters	4,640	5,960	6,704	7,328	7,681	4.8%
Doctoral	3,768	4,560	5,132	5,572	5,840	4.8%
<u>Non Resident Tuition & Fees:</u>						
Lower Division	9,380	12,230	13,760	15,046	15,769	4.8%
Upper Division	10,505	12,230	13,760	15,046	15,769	4.8%
Masters	9,680	11,360	12,800	13,996	14,668	4.8%
Doctoral	7,280	8,560	9,632	10,476	10,979	4.8%
Ferris State						
<u>Resident Tuition & Fees:</u>						
Lower Division	4,670	5,070	5,417	6,044	6,190	2.4%
Upper Division	4,670	5,070	5,417	6,044	6,190	2.4%
Masters	6,000	6,552	6,888	7,416	7,584	2.3%
Doctoral	0	0	0	0	0	
<u>Non Resident Tuition & Fees:</u>						
Lower Division	9,076	10,290	11,166	12,088	12,380	2.4%
Upper Division	9,076	10,290	11,166	12,088	12,380	2.4%
Masters	11,880	12,960	13,608	14,832	15,168	2.3%
Doctoral	0	0	0	0	0	
Grand Valley State						
<u>Resident Tuition & Fees:</u>						
Lower Division	4,272	4,660	5,056	5,451	5,782	6.1%
Upper Division	4,430	4,830	5,240	5,657	5,994	6.0%
Masters	4,848	5,280	5,808	6,480	6,624	2.2%
Doctoral	0	0	0	0	0	
<u>Non Resident Tuition & Fees:</u>						
Lower Division	9,244	10,080	10,936	12,216	12,510	2.4%
Upper Division	9,556	10,420	11,304	12,628	12,932	2.4%
Masters	10,488	11,448	12,600	14,064	14,400	2.4%
Doctoral	0	0	0	0	0	

HIGHER EDUCATION TUITION HISTORY

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	Fiscal Year <u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>1-Year % Chg.</u>
Lake Superior State						
<u>Resident Tuition & Fees:</u>						
Lower Division	4,014	4,334	4,758	5,604	5,736	2.4%
Upper Division	4,014	4,334	4,758	5,604	5,736	2.4%
Masters	4,494	4,850	5,310	5,760	7,206	25.1%
Doctoral	0	0	0	0	0	
<u>Non Resident Tuition & Fees:</u>						
Lower Division	7,701	8,312	9,114	10,212	10,836	6.1%
Upper Division	7,701	8,312	9,114	10,212	10,836	6.1%
Masters	4,494	4,850	5,310	5,760	7,206	25.1%
Doctoral	0	0	0	0	0	
Michigan State						
<u>Resident Tuition & Fees:</u>						
Lower Division	5,210	5,667	6,143	6,747	7,043	4.4%
Upper Division	5,735	6,237	6,765	7,429	7,748	4.3%
Masters	6,317	6,539	7,093	7,792	8,139	4.5%
Doctoral	4,421	4,587	4,975	5,465	5,707	4.4%
<u>Non Resident Tuition & Fees:</u>						
Lower Division	12,875	14,014	15,210	16,707	17,888	7.1%
Upper Division	13,317	14,494	15,720	17,277	18,496	7.1%
Masters	12,137	12,538	13,603	14,951	16,011	7.1%
Doctoral	8,301	8,586	9,315	10,237	10,955	7.0%
Michigan Technological						
<u>Resident Tuition & Fees:</u>						
Lower Division	4,971	5,887	6,455	7,440	7,610	2.3%
Upper Division	5,185	6,315	6,727	7,440	7,610	2.3%
Masters	5,437	6,308	7,185	10,320	11,148	8.0%
Doctoral	5,437	6,252	7,185	7,136	7,692	7.8%
<u>Non Resident Tuition & Fees:</u>						
Lower Division	11,527	13,165	14,825	18,330	18,782	2.5%
Upper Division	12,225	14,411	15,377	18,330	18,782	2.5%
Masters	10,573	11,952	13,901	10,320	11,148	8.0%
Doctoral	10,573	11,896	13,901	7,136	7,692	7.8%
Northern Michigan						
<u>Resident Tuition & Fees:</u>						
Lower Division	4,004	4,357	4,780	5,210	5,334	2.4%
Upper Division	4,004	4,357	4,780	5,210	5,334	2.4%
Masters	3,840	4,187	5,404	5,924	6,198	4.6%
Doctoral	0	0	0	0	0	
<u>Non Resident Tuition & Fees:</u>						
Lower Division	6,530	7,141	7,732	8,438	8,742	3.6%
Upper Division	6,530	7,141	7,732	8,438	8,742	3.6%
Masters	5,774	6,635	8,092	8,882	9,270	4.4%
Doctoral	0	0	0	0	0	

HIGHER EDUCATION TUITION HISTORY

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	Fiscal Year <u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>1-Year % Chg.</u>
Oakland						
<u>Resident Tuition & Fees:</u>						
Lower Division	4,096	4,440	4,814	5,260	5,354	1.8%
Upper Division	4,462	4,837	5,249	5,729	5,826	1.7%
Masters	5,878	6,376	6,930	7,518	7,776	3.4%
Doctoral	4,062	4,408	4,782	5,174	5,346	3.3%
<u>Non Resident Tuition & Fees:</u>						
Lower Division	11,130	11,392	11,406	11,954	11,954	0.0%
Upper Division	11,956	12,232	12,246	12,831	12,831	0.0%
Masters	12,384	12,664	12,678	13,290	13,290	0.0%
Doctoral	8,400	8,600	8,614	9,022	9,022	0.0%
Saginaw Valley State						
<u>Resident Tuition & Fees:</u>						
Lower Division	3,629	3,927	4,382	4,724	4,913	4.0%
Upper Division	3,629	3,927	4,382	4,724	4,913	4.0%
Masters	4,440	4,439	5,568	6,224	6,620	6.4%
Doctoral	0	0	0	0	0	
<u>Non Resident Tuition & Fees:</u>						
Lower Division	7,410	7,432	9,288	10,389	11,019	6.1%
Upper Division	7,410	7,432	9,288	10,389	11,019	6.1%
Masters	8,472	8,492	10,578	11,836	12,524	5.8%
Doctoral	0	0	0	0	0	
U of Michigan-Ann Arbor						
<u>Resident Tuition & Fees:</u>						
Lower Division	6,513	6,935	7,485	7,975	8,201	2.8%
Upper Division	7,339	7,815	8,435	8,987	9,243	2.8%
Masters	10,821	11,523	12,197	12,933	13,585	5.0%
Doctoral	9,707	10,345	10,933	11,601	12,175	4.9%
<u>Non Resident Tuition & Fees:</u>						
Lower Division	20,323	21,645	23,365	24,777	26,027	5.0%
Upper Division	21,751	23,165	25,005	26,517	27,855	5.0%
Masters	21,749	23,163	24,517	25,999	27,311	5.0%
Doctoral	19,435	20,681	21,893	23,201	24,383	5.1%
U of Michigan-Dearborn						
<u>Resident Tuition & Fees:</u>						
Lower Division	4,598	5,025	5,452	5,971	6,137	2.8%
Upper Division	4,714	5,151	5,590	6,122	6,293	2.8%
Masters	6,154	6,468	7,018	7,685	7,900	2.8%
Doctoral	0	0	0	0	0	
<u>Non Resident Tuition & Fees:</u>						
Lower Division	11,974	11,994	13,012	13,042	13,408	2.8%
Upper Division	12,066	12,120	13,150	13,164	13,538	2.8%
Masters	16,300	16,321	17,708	17,738	18,235	2.8%
Doctoral	0	0	0	0	0	

HIGHER EDUCATION TUITION HISTORY

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	Fiscal Year <u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>1-Year % Chg.</u>
U of Michigan-Flint						
<u>Resident Tuition & Fees:</u>						
Lower Division	3,916	4,328	4,752	5,574	5,722	2.7%
Upper Division	3,976	4,424	4,820	5,650	5,800	2.7%
Masters	4,712	5,208	5,718	6,796	8,600	26.5%
Doctoral	0	0	0	0	0	
<u>Non Resident Tuition & Fees:</u>						
Lower Division	11,356	8,430	9,246	10,604	10,878	2.6%
Upper Division	11,516	8,623	9,382	10,756	11,034	2.6%
Masters	9,126	7,698	8,448	9,862	12,752	29.3%
Doctoral	0	0	0	0	0	
Wayne State						
<u>Resident Tuition & Fees:</u>						
Lower Division	3,970	4,330	4,723	5,274	5,399	2.4%
Upper Division	4,612	5,029	5,485	6,111	6,257	2.4%
Masters	5,074	5,566	6,367	6,999	7,551	7.9%
Doctoral	3,431	3,764	4,303	4,730	5,099	7.8%
<u>Non Resident Tuition & Fees:</u>						
Lower Division	8,578	9,352	10,201	11,295	11,567	2.4%
Upper Division	10,078	10,987	11,986	13,257	13,574	2.4%
Masters	10,565	11,592	13,296	14,612	15,811	8.2%
Doctoral	7,092	7,782	8,922	9,805	10,607	8.2%
Western Michigan						
<u>Resident Tuition & Fees:</u>						
Lower Division	4,094	4,499	4,924	5,535	5,668	2.4%
Upper Division	4,515	4,962	5,387	6,055	6,200	2.4%
Masters	4,601	5,057	5,522	6,207	6,981	12.5%
Doctoral	3,268	3,572	3,882	4,339	4,855	11.9%
<u>Non Resident Tuition & Fees:</u>						
Lower Division	9,332	10,255	11,609	13,048	13,823	5.9%
Upper Division	10,404	11,434	12,943	14,548	15,323	5.3%
Masters	10,196	11,206	12,685	14,258	14,978	5.0%
Doctoral	6,998	7,671	8,657	9,706	10,186	4.9%
Avg.Low.Div.Res.	\$4,367	\$4,821	\$5,261	\$5,844	\$6,015	
% Change	5.2%	10.4%	9.1%	11.1%	2.9%	

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FEDERAL AND STATE STUDENT FINANCIAL AID HISTORY

February 15, 2006

University	Fiscal Year					1-Year % Chg.
	2000-01	2001-02	2002-03	2003-04	2004-05	
Central Michigan						
Pell Grants Amount	8,391,243	10,112,536	11,561,216	12,013,436	12,516,903	4.2
Pell Grants Awards	4,206	4,557	4,873	4,952	5,112	3.2
Other Federal Government Grants Amount	843,987	860,791	926,012	961,736	706,644	(26.5)
Other Federal Government Grants Awards	698	720	781	825	659	(20.1)
Federal College Work Study Amount	1,148,269	1,264,903	1,193,662	1,246,296	1,241,146	(0.4)
Federal College Work Study Awards	902	968	840	820	830	1.2
N.D.S.L. (Perkins Loans) Amount	1,222,351	1,213,302	1,765,380	1,757,573	1,683,184	(4.2)
N.D.S.L. (Perkins Loans) Awards	572	538	726	679	512	(24.6)
Guaranteed Student (Stafford) Loans Amt.	54,158,049	59,494,027	64,625,060	73,317,988	80,735,243	10.1
Guaranteed Student (Stafford) Loans Awd.	10,573	11,217	11,931	12,852	13,398	4.2
State Competitive Scholarship Amount	2,371,926	2,381,136	2,726,530	2,646,999	2,603,406	(1.6)
State Competitive Scholarship Awards	2,145	2,067	2,358	2,227	2,196	(1.4)
Michigan Work Study Amount	468,707	469,350	504,092	478,819	389,636	(18.6)
Michigan Work Study Awards	403	389	388	385	324	(15.8)
MI Part-time Independent Student Amount	18,290	19,238	14,355	14,639	11,399	(22.1)
MI Part-time Independent Student Awards	31	42	37	25	22	(12.0)
MI Educational Opportunity Amount	128,205	127,198	126,063	108,188	102,711	(5.1)
MI Educational Opportunity Awards	280	212	178	131	123	(6.1)
Indian Tuition Waiv Amount	199,759	215,227	281,615	335,196	441,972	31.9
Indian Tuition Waiv Awards	80	90	92	98	111	13.3
MI Merit Amount	5,180,125	6,493,417	7,064,126	3,706,625	6,018,750	62.4
MI Merit Awards	2,238	2,960	3,167	2,862	4,785	67.2
T.I.P. Amount	0	0	15,500	35,500	40,500	14.1
T.I.P. Awards	0	0	17	41	43	4.9
Michigan Nursing Scholarship Amount	0	0	0	0	0	--
Michigan Nursing Scholarship Awards	0	0	0	0	0	--
Eastern Michigan						
Pell Grants Amount	7,657,449	9,893,953	11,616,163	11,902,161	11,656,166	(2.1)
Pell Grants Awards	3,738	4,116	4,702	4,776	4,629	(3.1)
Other Federal Government Grants Amount	1,061,515	872,881	864,498	1,099,632	998,573	(9.2)
Other Federal Government Grants Awards	1,631	1,447	1,287	1,495	1,247	(16.6)
Federal College Work Study Amount	922,480	895,141	895,141	939,616	959,724	2.1
Federal College Work Study Awards	598	682	517	624	552	(11.5)
N.D.S.L. (Perkins Loans) Amount	1,555,883	1,441,824	1,511,389	2,142,949	2,508,234	17.0
N.D.S.L. (Perkins Loans) Awards	1,206	1,144	998	1,395	1,171	(16.1)
Guaranteed Student (Stafford) Loans Amt.	42,728,056	53,153,203	61,739,359	67,786,565	73,221,160	8.0
Guaranteed Student (Stafford) Loans Awd.	8,176	8,681	10,038	10,876	11,234	3.3
State Competitive Scholarship Amount	1,001,750	920,528	1,089,928	990,172	866,891	(12.5)
State Competitive Scholarship Awards	905	845	983	820	763	(7.0)
Michigan Work Study Amount	394,727	332,665	388,915	391,299	384,515	(1.7)
Michigan Work Study Awards	345	301	233	171	259	51.5
MI Part-time Independent Student Amount	85,861	86,909	87,784	68,984	63,571	(7.8)
MI Part-time Independent Student Awards	435	173	158	117	114	(2.6)
MI Educational Opportunity Amount	115,404	115,281	114,962	105,823	103,015	(2.7)
MI Educational Opportunity Awards	273	284	315	278	266	(4.3)
Indian Tuition Waiv Amount	139,534	171,600	182,790	249,501	225,488	(9.6)
Indian Tuition Waiv Awards	61	71	66	78	72	(7.7)
MI Merit Amount	2,212,500	2,988,733	3,227,875	1,847,750	2,688,900	45.5
MI Merit Awards	964	1,365	1,439	1,363	2,105	54.4
T.I.P. Amount	11,300	13,400	20,700	30,700	41,600	35.5
T.I.P. Awards	12	17	24	38	51	34.2
Michigan Nursing Scholarship Amount	0	0	258,000	152,000	96,000	(36.8)
Michigan Nursing Scholarship Awards	0	0	80	45	28	(37.8)

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University	Fiscal Year					1-Year % Chg.
	2000-01	2001-02	2002-03	2003-04	2004-05	
Ferris State						
Pell Grants Amount	6,394,941	7,649,069	8,321,706	8,886,458	8,751,025	(1.5)
Pell Grants Awards	3,067	3,170	3,276	3,473	3,425	(1.4)
Other Federal Government Grants Amount	1,193,612	1,419,527	1,196,237	1,028,190	1,101,536	7.1
Other Federal Government Grants Awards	883	1,082	912	614	873	42.2
Federal College Work Study Amount	827,613	705,774	642,315	725,207	715,410	(1.4)
Federal College Work Study Awards	493	470	468	553	563	1.8
N.D.S.L. (Perkins Loans) Amount	3,496,803	3,715,585	5,124,598	4,270,139	4,407,689	3.2
N.D.S.L. (Perkins Loans) Awards	1,947	1,813	2,378	2,040	2,323	13.9
Guaranteed Student (Stafford) Loans Amt.	27,156,258	31,494,179	34,473,915	39,740,048	41,195,680	3.7
Guaranteed Student (Stafford) Loans Awd.	7,840	8,579	8,916	9,849	10,044	2.0
State Competitive Scholarship Amount	734,805	611,610	835,061	990,480	980,171	(1.0)
State Competitive Scholarship Awards	650	564	745	844	853	1.1
Michigan Work Study Amount	382,825	373,867	404,037	259,016	260,194	0.5
Michigan Work Study Awards	349	328	365	255	241	(5.5)
MI Part-time Independent Student Amount	16,500	25,230	19,979	26,398	17,569	(33.4)
MI Part-time Independent Student Awards	54	61	47	65	45	(30.8)
MI Educational Opportunity Amount	123,009	131,653	124,495	102,219	86,763	(15.1)
MI Educational Opportunity Awards	152	155	145	188	135	(28.2)
Indian Tuition Waiv Amount	156,399	148,087	150,985	204,275	241,383	18.2
Indian Tuition Waiv Awards	40	42	42	43	45	4.7
MI Merit Amount	1,639,625	2,296,500	2,821,000	1,743,750	2,543,000	45.8
MI Merit Awards	731	1,060	1,251	1,301	2,008	54.3
T.I.P. Amount	1,161,646	1,441,206	1,264,156	1,592,614	1,460,266	(8.3)
T.I.P. Awards	318	396	301	408	377	(7.6)
Michigan Nursing Scholarship Amount	0	0	148,000	133,000	72,500	(45.5)
Michigan Nursing Scholarship Awards	0	0	39	35	21	(40.0)
Grand Valley State						
Pell Grants Amount	5,967,296	7,757,959	9,357,400	10,476,167	11,018,459	5.2
Pell Grants Awards	3,069	3,635	4,147	4,504	4,610	2.4
Other Federal Government Grants Amount	1,561,023	1,523,322	1,495,782	1,552,301	1,478,735	(4.7)
Other Federal Government Grants Awards	2,503	3,968	3,859	3,507	3,947	12.5
Federal College Work Study Amount	751,442	1,130,411	1,028,283	678,809	906,524	33.5
Federal College Work Study Awards	974	880	891	545	646	18.5
N.D.S.L. (Perkins Loans) Amount	1,301,637	2,158,589	2,065,893	1,862,043	2,231,734	19.9
N.D.S.L. (Perkins Loans) Awards	1,058	1,546	1,414	1,207	1,450	20.1
Guaranteed Student (Stafford) Loans Amt.	41,465,762	45,367,731	51,115,350	58,912,429	63,205,374	7.3
Guaranteed Student (Stafford) Loans Awd.	9,091	9,554	10,446	11,747	12,441	5.9
State Competitive Scholarship Amount	2,440,991	2,566,224	2,960,999	3,123,537	3,480,998	11.4
State Competitive Scholarship Awards	2,225	2,263	2,589	2,705	2,966	9.6
Michigan Work Study Amount	375,650	372,630	350,029	346,735	364,240	5.0
Michigan Work Study Awards	193	178	177	131	121	(7.6)
MI Part-time Independent Student Amount	51,095	55,132	57,159	49,551	47,946	(3.2)
MI Part-time Independent Student Awards	145	167	132	130	159	22.3
MI Educational Opportunity Amount	81,583	82,750	89,599	82,980	84,370	1.7
MI Educational Opportunity Awards	119	97	104	90	96	6.7
Indian Tuition Waiv Amount	202,743	298,506	344,071	439,644	488,832	11.2
Indian Tuition Waiv Awards	64	90	89	98	98	0.0
MI Merit Amount	4,787,250	6,048,584	6,400,500	3,681,750	6,881,340	86.9
MI Merit Awards	2,020	2,628	2,713	2,785	5,413	94.4
T.I.P. Amount	13,500	11,500	10,500	19,500	35,500	82.1
T.I.P. Awards	14	12	12	22	41	86.4
Michigan Nursing Scholarship Amount	0	0	340,000	252,000	235,500	(6.5)
Michigan Nursing Scholarship Awards	0	0	98	73	70	(4.1)

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University	Fiscal Year					1-Year % Chg.
	2000-01	2001-02	2002-03	2003-04	2004-05	
Lake Superior State						
Pell Grants Amount	1,656,614	1,996,246	2,312,117	2,404,198	2,298,762	(4.4)
Pell Grants Awards	806	876	956	994	938	(5.6)
Other Federal Government Grants Amount	104,125	148,709	142,770	202,737	171,266	(15.5)
Other Federal Government Grants Awards	245	259	238	299	261	(12.7)
Federal College Work Study Amount	267,088	372,739	343,366	351,709	287,807	(18.2)
Federal College Work Study Awards	298	328	343	360	337	(6.4)
N.D.S.L. (Perkins Loans) Amount	397,198	412,390	611,464	615,579	356,732	(42.0)
N.D.S.L. (Perkins Loans) Awards	399	383	426	399	350	(12.3)
Guaranteed Student (Stafford) Loans Amt.	6,088,928	6,383,101	6,862,870	7,488,832	7,135,058	(4.7)
Guaranteed Student (Stafford) Loans Awd.	1,487	1,562	1,606	1,716	1,659	(3.3)
State Competitive Scholarship Amount	286,062	269,944	328,544	313,815	316,811	1.0
State Competitive Scholarship Awards	260	238	286	264	265	0.4
Michigan Work Study Amount	78,379	84,765	94,814	67,778	65,166	(3.9)
Michigan Work Study Awards	95	80	85	86	95	10.5
MI Part-time Independent Student Amount	16,062	12,128	12,498	10,277	9,522	(7.3)
MI Part-time Independent Student Awards	57	40	37	32	30	(6.3)
MI Educational Opportunity Amount	25,554	26,200	24,300	21,452	20,672	(3.6)
MI Educational Opportunity Awards	68	64	59	50	54	8.0
Indian Tuition Waiv Amount	349,547	371,818	461,765	531,866	631,079	18.7
Indian Tuition Waiv Awards	126	131	141	139	162	16.5
MI Merit Amount	495,250	630,250	805,250	429,500	615,375	43.3
MI Merit Awards	214	286	358	322	488	51.6
T.I.P. Amount	81,912	133,709	192,287	332,795	339,824	2.1
T.I.P. Awards	33	42	51	81	80	(1.2)
Michigan Nursing Scholarship Amount	0	0	60,000	56,000	38,500	(31.3)
Michigan Nursing Scholarship Awards	0	0	15	15	10	(33.3)
Michigan State						
Pell Grants Amount	12,967,011	15,604,913	17,276,310	17,703,998	17,566,923	(0.8)
Pell Grants Awards	6,019	6,456	6,654	6,665	6,588	(1.2)
Other Federal Government Grants Amount	1,729,282	1,790,356	1,988,552	1,880,662	1,872,120	(0.5)
Other Federal Government Grants Awards	1,908	1,766	2,064	2,084	2,119	1.7
Federal College Work Study Amount	1,641,655	1,587,436	1,495,699	1,958,558	1,507,006	(23.1)
Federal College Work Study Awards	2,328	1,535	1,552	1,634	1,367	(16.3)
N.D.S.L. (Perkins Loans) Amount	6,590,141	4,662,410	10,669,978	7,038,131	7,162,400	1.8
N.D.S.L. (Perkins Loans) Awards	3,575	4,999	7,026	6,505	6,568	1.0
Guaranteed Student (Stafford) Loans Amt.	114,573,420	125,442,863	129,701,269	140,229,055	143,374,532	2.2
Guaranteed Student (Stafford) Loans Awd.	25,637	26,336	26,137	26,756	26,597	(0.6)
State Competitive Scholarship Amount	5,030,166	4,824,904	5,021,109	5,047,132	4,801,855	(4.9)
State Competitive Scholarship Awards	4,293	4,186	4,378	4,107	4,103	(0.1)
Michigan Work Study Amount	748,782	739,269	710,903	581,531	525,582	(9.6)
Michigan Work Study Awards	577	536	531	416	345	(17.1)
MI Part-time Independent Student Amount	49,859	47,379	44,979	35,564	30,310	(14.8)
MI Part-time Independent Student Awards	91	79	78	60	52	(13.3)
MI Educational Opportunity Amount	203,063	201,640	194,750	166,886	153,472	(8.0)
MI Educational Opportunity Awards	516	489	456	290	274	(5.5)
Indian Tuition Waiv Amount	426,848	532,354	593,906	659,774	701,369	6.3
Indian Tuition Waiv Awards	104	108	118	115	112	(2.6)
MI Merit Amount	10,728,250	12,819,375	13,890,667	7,792,625	13,609,125	74.6
MI Merit Awards	4,511	5,593	5,969	5,896	10,805	83.3
T.I.P. Amount	0	0	0	0	0	--
T.I.P. Awards	0	0	0	0	0	--
Michigan Nursing Scholarship Amount	0	0	132,000	136,000	142,000	4.4
Michigan Nursing Scholarship Awards	0	0	37	38	39	2.6

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University	Fiscal Year					1-Year % Chg.
	2000-01	2001-02	2002-03	2003-04	2004-05	
Michigan Technological						
Pell Grants Amount	1,922,365	2,252,876	2,618,789	2,834,511	2,871,652	1.3
Pell Grants Awards	1,017	1,035	1,128	1,193	1,210	1.4
Other Federal Government Grants Amount	580,961	350,723	716,603	602,828	591,325	(1.9)
Other Federal Government Grants Awards	1,031	797	893	926	1,079	16.5
Federal College Work Study Amount	262,396	321,633	379,621	342,539	336,487	(1.8)
Federal College Work Study Awards	319	328	368	334	330	(1.2)
N.D.S.L. (Perkins Loans) Amount	1,630,849	1,973,372	2,533,592	2,697,298	3,313,139	22.8
N.D.S.L. (Perkins Loans) Awards	920	975	1,140	1,139	1,479	29.9
Guaranteed Student (Stafford) Loans Amt.	11,232,500	10,655,196	13,930,547	16,298,517	16,229,966	(0.4)
Guaranteed Student (Stafford) Loans Awd.	3,699	2,664	3,961	4,303	4,411	2.5
State Competitive Scholarship Amount	1,066,963	932,157	1,072,124	1,145,789	1,194,333	4.2
State Competitive Scholarship Awards	942	809	928	964	1,025	6.3
Michigan Work Study Amount	119,239	129,432	117,015	97,759	98,313	0.6
Michigan Work Study Awards	129	101	94	74	83	12.2
MI Part-time Independent Student Amount	1,671	2,105	1,740	887	1,341	51.2
MI Part-time Independent Student Awards	3	4	3	2	3	50.0
MI Educational Opportunity Amount	30,801	29,925	28,866	24,102	23,263	(3.5)
MI Educational Opportunity Awards	52	46	40	47	36	(23.4)
Indian Tuition Waiv Amount	62,598	58,249	102,536	137,822	170,110	23.4
Indian Tuition Waiv Awards	14	14	19	26	29	11.5
MI Merit Amount	1,740,375	1,848,000	2,007,625	1,096,750	1,755,292	60.0
MI Merit Awards	756	837	878	840	1,400	66.7
T.I.P. Amount	65,543	67,317	78,553	132,112	185,025	40.1
T.I.P. Awards	15	14	22	35	39	11.4
Michigan Nursing Scholarship Amount	0	0	0	0	0	--
Michigan Nursing Scholarship Awards	0	0	0	0	0	--
Northern Michigan University						
Pell Grants Amount	4,666,972	5,740,353	7,034,782	7,735,006	7,713,963	(0.3)
Pell Grants Awards	2,279	2,483	2,867	3,048	2,995	(1.7)
Other Federal Government Grants Amount	351,194	697,864	504,359	334,126	522,114	56.3
Other Federal Government Grants Awards	741	1,195	485	285	413	44.9
Federal College Work Study Amount	971,992	835,494	660,276	948,290	723,113	(23.7)
Federal College Work Study Awards	1,384	760	570	804	594	(26.1)
N.D.S.L. (Perkins Loans) Amount	1,448,462	2,129,816	2,032,115	1,776,550	2,024,586	14.0
N.D.S.L. (Perkins Loans) Awards	962	1,264	1,296	1,260	977	(22.5)
Guaranteed Student (Stafford) Loans Amt.	14,705,171	16,860,959	22,299,025	22,988,354	23,690,139	3.1
Guaranteed Student (Stafford) Loans Awd.	6,284	7,120	5,930	5,686	5,824	2.4
State Competitive Scholarship Amount	848,140	934,357	1,078,699	1,047,879	965,182	(7.9)
State Competitive Scholarship Awards	814	830	952	950	845	(11.1)
Michigan Work Study Amount	251,488	236,926	218,142	178,965	207,136	15.7
Michigan Work Study Awards	297	186	182	401	124	(69.1)
MI Part-time Independent Student Amount	11,400	15,409	18,792	13,086	11,399	(12.9)
MI Part-time Independent Student Awards	39	34	42	31	27	(12.9)
MI Educational Opportunity Amount	70,208	67,878	70,080	61,408	62,578	1.9
MI Educational Opportunity Awards	164	125	72	80	68	(15.0)
Indian Tuition Waiv Amount	256,817	275,124	404,660	521,150	512,244	(1.7)
Indian Tuition Waiv Awards	106	116	123	142	138	(2.8)
MI Merit Amount	1,374,145	1,824,750	1,947,188	1,144,250	1,600,205	39.8
MI Merit Awards	642	897	941	860	1,301	51.3
T.I.P. Amount	243,108	373,327	614,671	710,668	838,069	17.9
T.I.P. Awards	89	118	168	176	223	26.7
Michigan Nursing Scholarship Amount	0	0	92,000	100,000	116,000	16.0
Michigan Nursing Scholarship Awards	0	0	24	28	30	7.1

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University	Fiscal Year					1-Year % Chg.
	2000-01	2001-02	2002-03	2003-04	2004-05	
Oakland						
Pell Grants Amount	3,535,599	4,331,927	4,819,368	5,554,494	5,413,644	(2.5)
Pell Grants Awards	1,712	1,825	1,958	2,220	2,236	0.7
Other Federal Government Grants Amount	288,423	372,980	339,064	436,787	403,080	(7.7)
Other Federal Government Grants Awards	248	363	284	331	309	(6.6)
Federal College Work Study Amount	217,617	272,520	250,466	313,701	372,706	18.8
Federal College Work Study Awards	185	201	189	249	242	(2.8)
N.D.S.L. (Perkins Loans) Amount	290,300	278,302	397,028	640,387	458,947	(28.3)
N.D.S.L. (Perkins Loans) Awards	168	158	224	247	176	(28.7)
Guaranteed Student (Stafford) Loans Amt.	17,135,572	20,663,125	28,222,366	35,556,090	39,118,771	10.0
Guaranteed Student (Stafford) Loans Awd.	4,637	5,422	5,109	5,849	6,246	6.8
State Competitive Scholarship Amount	682,713	608,670	718,445	756,799	681,222	(10.0)
State Competitive Scholarship Awards	641	576	656	658	619	(5.9)
Michigan Work Study Amount	87,320	80,837	94,967	88,897	99,253	11.6
Michigan Work Study Awards	97	75	90	77	83	7.8
MI Part-time Independent Student Amount	39,274	34,500	38,628	35,195	30,042	(14.6)
MI Part-time Independent Student Awards	79	66	94	60	54	(10.0)
MI Educational Opportunity Amount	44,418	46,761	53,091	46,335	42,828	(7.6)
MI Educational Opportunity Awards	48	53	58	47	44	(6.4)
Indian Tuition Waiv Amount	80,054	86,084	102,164	129,935	130,927	0.8
Indian Tuition Waiv Awards	33	35	33	36	37	2.8
MI Merit Amount	1,902,000	2,630,250	2,861,750	1,782,875	2,635,125	47.8
MI Merit Awards	842	1,213	1,288	1,325	2,083	57.2
T.I.P. Amount	0	0	5,500	13,500	13,000	(3.7)
T.I.P. Awards	0	0	8	13	16	23.1
Michigan Nursing Scholarship Amount	0	0	0	152,000	132,000	(13.2)
Michigan Nursing Scholarship Awards	0	0	0	46	38	(17.4)
Saginaw Valley State						
Pell Grants Amount	3,111,402	4,016,202	4,561,152	4,938,847	5,445,152	10.3
Pell Grants Awards	1,613	1,921	1,970	2,105	2,194	4.2
Other Federal Government Grants Amount	185,057	237,767	267,499	248,512	243,785	(1.9)
Other Federal Government Grants Awards	294	304	291	320	201	(37.2)
Federal College Work Study Amount	224,160	220,505	258,913	249,201	273,837	9.9
Federal College Work Study Awards	175	145	198	193	207	7.3
N.D.S.L. (Perkins Loans) Amount	0	0	0	0	0	--
N.D.S.L. (Perkins Loans) Awards	0	0	0	0	0	--
Guaranteed Student (Stafford) Loans Amt.	14,094,233	16,039,426	19,326,118	22,422,512	26,330,186	17.4
Guaranteed Student (Stafford) Loans Awd.	3,127	5,416	3,911	4,413	4,803	8.8
State Competitive Scholarship Amount	644,240	679,761	790,019	760,477	725,353	(4.6)
State Competitive Scholarship Awards	595	658	704	680	640	(5.9)
Michigan Work Study Amount	86,467	129,207	131,529	113,302	104,680	(7.6)
Michigan Work Study Awards	97	61	119	119	95	(20.2)
MI Part-time Independent Student Amount	32,573	36,738	63,458	7,948	30,054	278.1
MI Part-time Independent Student Awards	93	131	105	19	64	236.8
MI Educational Opportunity Amount	47,432	28,630	66,197	41,384	42,246	2.1
MI Educational Opportunity Awards	64	83	54	48	45	(6.3)
Indian Tuition Waiv Amount	44,558	48,291	66,196	85,178	90,932	6.8
Indian Tuition Waiv Awards	19	22	22	25	26	4.0
MI Merit Amount	1,205,500	1,589,750	1,887,000	1,270,751	1,884,812	48.3
MI Merit Awards	553	804	868	922	1,470	59.4
T.I.P. Amount	0	10,148	12,500	12,500	14,500	16.0
T.I.P. Awards	0	13	14	13	18	38.5
Michigan Nursing Scholarship Amount	0	0	24,000	53,000	54,000	1.9
Michigan Nursing Scholarship Awards	0	0	11	17	14	(17.6)

FEDERAL AND STATE STUDENT FINANCIAL AID HISTORY

February 15, 2006

University	Fiscal Year					1-Year % Chg.
	2000-01	2001-02	2002-03	2003-04	2004-05	
U of Michigan-Ann Arbor						
Pell Grants Amount	6,172,044	7,386,382	8,338,934	8,655,147	8,628,462	(0.3)
Pell Grants Awards	2,848	3,097	3,243	3,335	3,334	(0.0)
Other Federal Government Grants Amount	2,014,645	2,667,151	1,575,601	2,042,024	1,954,408	(4.3)
Other Federal Government Grants Awards	841	789	474	1,020	690	(32.4)
Federal College Work Study Amount	3,836,780	4,567,237	5,332,370	5,350,311	4,974,672	(7.0)
Federal College Work Study Awards	2,250	2,490	2,875	2,916	3,092	6.0
N.D.S.L. (Perkins Loans) Amount	11,883,707	14,733,449	17,746,275	17,423,122	19,472,743	11.8
N.D.S.L. (Perkins Loans) Awards	4,721	5,904	5,735	6,809	6,894	1.2
Guaranteed Student (Stafford) Loans Amt.	106,905,032	114,990,298	125,369,353	143,814,100	151,213,546	5.1
Guaranteed Student (Stafford) Loans Awd.	11,773	12,256	12,754	13,854	14,299	3.2
State Competitive Scholarship Amount	3,562,660	3,377,404	3,439,483	3,974,481	3,985,700	0.3
State Competitive Scholarship Awards	2,988	2,839	2,909	3,169	3,317	4.7
Michigan Work Study Amount	478,535	462,752	367,273	353,874	433,467	22.5
Michigan Work Study Awards	336	350	250	237	261	10.1
MI Part-time Independent Student Amount	600	300	900	0	0	--
MI Part-time Independent Student Awards	1	1	2	0	0	--
MI Educational Opportunity Amount	103,727	99,357	92,658	79,020	74,078	(6.3)
MI Educational Opportunity Awards	110	112	94	90	80	(11.1)
Indian Tuition Waiv Amount	399,388	459,835	647,022	592,003	654,200	10.5
Indian Tuition Waiv Awards	49	52	62	58	61	5.2
MI Merit Amount	6,299,500	7,716,500	8,108,500	4,608,250	8,341,875	81.0
MI Merit Awards	2,611	3,320	3,464	3,518	6,626	88.3
T.I.P. Amount	0	0	0	0	0	--
T.I.P. Awards	0	0	0	0	0	--
Michigan Nursing Scholarship Amount	0	0	192,000	164,000	159,550	(2.7)
Michigan Nursing Scholarship Awards	0	0	75	58	44	(24.1)
U of Michigan-Dearborn						
Pell Grants Amount	2,359,613	2,793,909	3,451,576	3,912,252	4,104,257	4.9
Pell Grants Awards	1,232	1,236	1,458	1,607	1,676	4.3
Other Federal Government Grants Amount	222,114	231,961	259,019	281,359	321,796	14.4
Other Federal Government Grants Awards	384	431	583	358	448	25.1
Federal College Work Study Amount	18,217	34,197	27,136	65,333	119,288	82.6
Federal College Work Study Awards	28	22	45	47	85	80.9
N.D.S.L. (Perkins Loans) Amount	246,100	284,085	384,933	421,136	511,255	21.4
N.D.S.L. (Perkins Loans) Awards	110	119	169	181	227	25.4
Guaranteed Student (Stafford) Loans Amt.	9,880,897	12,256,910	14,765,259	13,984,644	18,109,147	29.5
Guaranteed Student (Stafford) Loans Awd.	1,955	2,223	2,568	2,506	2,949	17.7
State Competitive Scholarship Amount	463,211	352,210	357,884	414,126	388,970	(6.1)
State Competitive Scholarship Awards	472	344	371	384	352	(8.3)
Michigan Work Study Amount	16,966	16,860	18,878	34,424	37,107	7.8
Michigan Work Study Awards	13	7	20	20	15	(25.0)
MI Part-time Independent Student Amount	39,274	43,742	38,628	35,860	35,742	(0.3)
MI Part-time Independent Student Awards	71	81	76	64	92	43.8
MI Educational Opportunity Amount	29,242	32,684	35,358	29,861	30,636	2.6
MI Educational Opportunity Awards	47	62	77	68	56	(17.6)
Indian Tuition Waiv Amount	73,230	104,667	114,826	106,539	102,218	(4.1)
Indian Tuition Waiv Awards	23	25	23	27	24	(11.1)
MI Merit Amount	1,080,000	1,297,000	1,663,000	923,250	1,382,250	49.7
MI Merit Awards	489	609	741	688	1,075	56.3
T.I.P. Amount	9,500	11,500	7,000	16,500	21,000	27.3
T.I.P. Awards	10	12	9	17	29	70.6
Michigan Nursing Scholarship Amount	0	0	0	0	0	--
Michigan Nursing Scholarship Awards	0	0	0	0	0	--

FEDERAL AND STATE STUDENT FINANCIAL AID HISTORY

February 15, 2006

University	Fiscal Year					1-Year % Chg.
	2000-01	2001-02	2002-03	2003-04	2004-05	
U of Michigan-Flint						
Pell Grants Amount	3,085,523	3,862,445	4,339,407	4,393,769	4,650,588	5.8
Pell Grants Awards	1,611	1,713	1,839	1,836	1,881	2.5
Other Federal Government Grants Amount	261,464	250,264	220,294	275,549	321,907	16.8
Other Federal Government Grants Awards	209	196	172	214	236	10.3
Federal College Work Study Amount	327,024	346,316	521,947	565,725	386,338	(31.7)
Federal College Work Study Awards	308	330	397	406	298	(26.6)
N.D.S.L. (Perkins Loans) Amount	302,493	378,369	403,844	397,761	457,993	15.1
N.D.S.L. (Perkins Loans) Awards	335	437	383	321	368	14.6
Guaranteed Student (Stafford) Loans Amt.	17,080,235	18,522,093	20,129,964	21,124,263	23,390,254	10.7
Guaranteed Student (Stafford) Loans Awd.	4,711	3,119	5,243	5,131	5,451	6.2
State Competitive Scholarship Amount	400,969	315,804	370,668	265,179	224,571	(15.3)
State Competitive Scholarship Awards	382	303	358	245	213	(13.1)
Michigan Work Study Amount	171,379	174,384	133,000	166,161	173,192	4.2
Michigan Work Study Awards	92	88	107	63	100	58.7
MI Part-time Independent Student Amount	44,845	44,029	59,073	55,453	47,276	(14.7)
MI Part-time Independent Student Awards	89	97	133	129	96	(25.6)
MI Educational Opportunity Amount	45,527	47,084	46,197	41,317	38,499	(6.8)
MI Educational Opportunity Awards	64	70	56	57	60	5.3
Indian Tuition Waiv Amount	65,011	62,858	100,675	131,284	132,717	1.1
Indian Tuition Waiv Awards	23	22	23	27	31	14.8
MI Merit Amount	809,250	1,042,125	998,500	544,500	856,625	57.3
MI Merit Awards	380	494	471	402	666	65.7
T.I.P. Amount	5,000	7,000	7,794	12,821	8,000	(37.6)
T.I.P. Awards	6	7	10	15	16	6.7
Michigan Nursing Scholarship Amount	0	0	76,000	87,500	87,500	0.0
Michigan Nursing Scholarship Awards	0	0	21	27	25	(7.4)
Wayne State						
Pell Grants Amount	8,679,305	14,490,728	13,054,465	15,746,519	17,381,473	10.4
Pell Grants Awards	5,012	4,886	5,261	6,088	6,745	10.8
Other Federal Government Grants Amount	1,097,111	1,213,236	1,296,703	1,513,447	1,248,180	(17.5)
Other Federal Government Grants Awards	1,725	1,629	1,663	1,991	1,700	(14.6)
Federal College Work Study Amount	1,101,417	1,470,911	1,178,008	1,579,740	1,398,842	(11.5)
Federal College Work Study Awards	846	479	453	554	407	(26.5)
N.D.S.L. (Perkins Loans) Amount	3,492,902	3,173,527	3,139,057	5,189,767	4,425,971	(14.7)
N.D.S.L. (Perkins Loans) Awards	1,108	1,223	1,255	1,762	1,363	(22.6)
Guaranteed Student (Stafford) Loans Amt.	64,270,317	79,732,782	94,641,316	117,804,551	128,626,237	9.2
Guaranteed Student (Stafford) Loans Awd.	10,791	13,743	16,433	21,825	14,146	(35.2)
State Competitive Scholarship Amount	637,143	683,777	820,058	978,902	918,278	(6.2)
State Competitive Scholarship Awards	630	627	763	851	803	(5.6)
Michigan Work Study Amount	529,668	560,679	340,289	364,772	406,800	11.5
Michigan Work Study Awards	261	163	133	221	208	(5.9)
MI Part-time Independent Student Amount	152,454	125,099	158,341	167,912	144,325	(14.0)
MI Part-time Independent Student Awards	325	281	456	371	303	(18.3)
MI Educational Opportunity Amount	126,662	133,328	126,885	122,941	114,610	(6.8)
MI Educational Opportunity Awards	173	185	174	147	190	29.3
Indian Tuition Waiv Amount	121,756	178,109	211,603	244,482	295,978	21.1
Indian Tuition Waiv Awards	52	58	58	65	76	16.9
MI Merit Amount	1,309,750	1,862,750	2,355,000	1,803,650	2,682,235	48.7
MI Merit Awards	591	880	1,067	1,330	2,202	65.6
T.I.P. Amount	6,500	14,800	3,000	29,000	45,000	55.2
T.I.P. Awards	10	24	6	36	49	36.1
Michigan Nursing Scholarship Amount	0	0	0	94,957	112,500	18.5
Michigan Nursing Scholarship Awards	0	0	0	38	46	21.1

FEDERAL AND STATE STUDENT FINANCIAL AID HISTORY

February 15, 2006

University	Fiscal Year					1-Year % Chg.
	2000-01	2001-02	2002-03	2003-04	2004-05	
Western Michigan						
Pell Grants Amount	8,185,987	9,204,774	11,017,777	11,795,195	11,565,250	(1.9)
Pell Grants Awards	4,782	4,925	5,896	6,209	5,946	(4.2)
Other Federal Government Grants Amount	1,025,988	1,643,971	1,624,646	775,295	969,948	25.1
Other Federal Government Grants Awards	1,242	1,137	1,017	760	986	29.7
Federal College Work Study Amount	628,894	723,081	759,685	865,440	638,761	(26.2)
Federal College Work Study Awards	346	486	433	559	443	(20.8)
N.D.S.L. (Perkins Loans) Amount	1,352,853	2,221,950	1,854,363	2,004,613	1,909,440	(4.7)
N.D.S.L. (Perkins Loans) Awards	1,082	1,715	1,653	1,303	924	(29.1)
Guaranteed Student (Stafford) Loans Amt.	60,434,423	65,511,323	70,841,506	80,029,908	83,000,591	3.7
Guaranteed Student (Stafford) Loans Awd.	15,786	16,465	19,160	19,936	19,692	(1.2)
State Competitive Scholarship Amount	2,422,411	2,257,536	2,284,889	2,223,728	1,991,232	(10.5)
State Competitive Scholarship Awards	2,103	2,172	2,090	2,172	1,833	(15.6)
Michigan Work Study Amount	456,056	480,991	456,783	399,455	396,996	(0.6)
Michigan Work Study Awards	201	213	238	234	253	8.1
MI Part-time Independent Student Amount	48,652	43,168	51,243	40,518	37,284	(8.0)
MI Part-time Independent Student Awards	151	78	95	112	63	(43.8)
MI Educational Opportunity Amount	116,697	122,887	122,948	98,529	97,875	(0.7)
MI Educational Opportunity Awards	132	132	145	100	104	4.0
Indian Tuition Waiv Amount	112,815	137,975	192,238	179,896	206,850	15.0
Indian Tuition Waiv Awards	45	45	57	44	45	2.3
MI Merit Amount	6,069,000	7,595,917	8,121,750	4,230,250	5,998,378	41.8
MI Merit Awards	2,557	3,316	3,521	3,177	4,752	49.6
T.I.P. Amount	12,124	9,000	4,000	1,400	25,000	1,685.7
T.I.P. Awards	13	10	4	15	27	80.0
Michigan Nursing Scholarship Amount	0	0	76,000	106,000	100,000	(5.7)
Michigan Nursing Scholarship Awards	0	0	28	44	36	(18.2)
TOTALS						
Pell Grants Amount	84,753,364	107,094,272	119,681,162	128,952,158	131,582,679	2.0
Pell Grants Awards	43,011	45,931	50,228	53,005	53,519	1.0
Other Federal Government Grants Amount	12,520,501	14,281,503	13,417,639	13,235,185	12,905,417	(2.5)
Other Federal Government Grants Awards	14,583	16,083	15,003	15,029	15,168	0.9
Federal College Work Study Amount	13,147,044	14,748,298	14,966,888	16,180,475	14,841,661	(8.3)
Federal College Work Study Awards	11,434	10,104	10,139	10,598	9,993	(5.7)
N.D.S.L. (Perkins Loans) Amount	35,211,679	38,776,970	50,239,909	48,237,048	50,924,047	5.6
N.D.S.L. (Perkins Loans) Awards	18,163	22,218	24,823	25,247	24,782	(1.8)
Guaranteed Student (Stafford) Loans Amt.	601,908,853	676,567,216	758,043,277	861,497,856	918,575,884	6.6
Guaranteed Student (Stafford) Loans Awd.	125,567	134,357	144,143	157,299	153,194	(2.6)
State Competitive Scholarship Amount	22,594,150	21,716,022	23,894,440	24,679,495	24,124,973	(2.2)
State Competitive Scholarship Awards	20,045	19,321	21,070	21,040	20,793	(1.2)
Michigan Work Study Amount	4,646,188	4,644,614	4,330,666	3,922,787	3,946,277	0.6
Michigan Work Study Awards	3,485	3,056	3,012	2,890	2,607	(9.8)
MI Part-time Independent Student Amount	608,410	591,106	667,557	562,272	517,780	(7.9)
MI Part-time Independent Student Awards	1,664	1,335	1,495	1,217	1,124	(7.6)
MI Educational Opportunity Amount	1,291,532	1,293,256	1,316,449	1,132,445	1,077,616	(4.8)
MI Educational Opportunity Awards	2,262	2,169	2,027	1,711	1,631	(4.7)
Indian Tuition Waiv Amount	2,691,057	3,148,784	3,957,052	4,548,545	5,026,299	10.5
Indian Tuition Waiv Awards	839	921	968	1,021	1,067	4.5
MI Merit Amount	46,832,520	58,683,901	64,159,731	36,606,526	59,493,287	62.5
MI Merit Awards	20,099	26,262	28,136	27,591	47,179	71.0
T.I.P. Amount	1,610,133	2,092,907	2,236,161	2,939,610	3,067,284	4.3
T.I.P. Awards	520	665	646	910	1,009	10.9
Michigan Nursing Scholarship Amount	0	0	1,398,000	1,486,457	1,346,050	(9.4)
Michigan Nursing Scholarship Awards	0	0	428	464	401	(13.6)

CURRENT FUND, GENERAL FUND, AND STATE APPROPRIATION REVENUE HISTORY

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	Fiscal Year <u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>1-Year % Chg.</u>
Central Michigan						
Current Fund Revenue	262,170,302	283,870,880	303,175,609	313,394,662	328,835,791	4.9%
General Fund Revenue	186,071,050	198,325,764	207,379,823	209,227,532	217,977,716	4.2%
State Appropriation	88,542,155	90,003,800	88,353,522	77,464,600	82,357,200	6.3%
Eastern Michigan						
Current Fund Revenue	242,192,664	269,728,496	283,543,659	283,265,731	290,429,595	2.5%
General Fund Revenue	166,609,682	181,796,489	189,408,925	190,619,720	198,003,706	3.9%
State Appropriation	86,367,530	87,637,200	84,993,688	74,929,600	79,662,000	6.3%
Ferris State						
Current Fund Revenue	167,718,589	182,810,575	180,317,065	186,883,556	196,653,301	5.2%
General Fund Revenue	109,391,381	120,451,380	124,188,346	130,028,990	137,218,436	5.5%
State Appropriation	54,715,920	55,520,300	53,937,221	47,469,800	50,467,800	6.3%
Grand Valley State						
Current Fund Revenue	210,547,076	217,166,562	238,890,650	253,652,725	277,750,767	9.5%
General Fund Revenue	141,284,863	155,123,804	164,882,299	177,579,468	193,451,900	8.9%
State Appropriation	59,076,955	60,095,400	57,992,024	56,131,500	59,676,700	6.3%
Lake Superior State						
Current Fund Revenue	40,689,538	41,992,584	43,923,139	45,423,712	42,937,132	-5.5%
General Fund Revenue	26,594,453	27,425,405	28,742,959	29,620,043	29,245,507	-1.3%
State Appropriation	14,061,894	14,268,700	14,047,630	12,199,700	12,877,650	5.6%
Michigan State						
Current Fund Revenue	1,261,303,008	1,327,543,000	1,420,947,093	1,448,598,033	1,555,191,493	7.4%
General Fund Revenue	610,966,521	656,673,321	679,093,153	666,283,537	708,397,039	6.3%
State Appropriation	321,161,401	325,982,300	315,469,556	278,714,500	296,317,500	6.3%
Michigan Technological						
Current Fund Revenue	152,713,274	162,296,061	164,259,691	165,707,299	169,941,076	2.6%
General Fund Revenue	100,415,617	106,118,987	107,157,754	105,621,685	109,077,859	3.3%
State Appropriation	54,441,216	55,241,600	53,667,742	47,231,500	50,214,500	6.3%
Northern Michigan						
Current Fund Revenue	121,773,788	133,047,411	143,677,340	144,227,721	149,079,445	3.4%
General Fund Revenue	82,269,593	88,350,814	92,733,462	93,039,782	97,891,506	5.2%
State Appropriation	51,259,361	52,012,900	50,545,612	44,470,900	46,477,350	4.5%
Oakland						
Current Fund Revenue	175,872,000	162,957,945	171,921,828	177,021,139	184,735,095	4.4%
General Fund Revenue	112,860,000	119,266,884	124,615,801	131,704,887	133,767,086	1.6%
State Appropriation	51,534,095	52,384,700	50,551,147	46,633,500	49,578,700	6.3%

CURRENT FUND, GENERAL FUND, AND STATE APPROPRIATION REVENUE HISTORY

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	Fiscal Year <u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>1-Year % Chg.</u>
Saginaw Valley State						
Current Fund Revenue	74,697,393	81,458,883	85,517,667	91,657,604	95,009,449	3.7%
General Fund Revenue	55,074,822	58,521,005	62,422,902	66,647,764	70,014,142	5.1%
State Appropriation	26,947,150	27,393,300	26,434,503	25,340,000	26,940,400	6.3%
U of Michigan-Ann Arbor						
Current Fund Revenue	3,341,031,038	3,629,290,686	3,852,194,597	3,929,740,399	4,261,954,589	8.5%
General Fund Revenue	1,007,500,872	1,062,725,245	1,113,337,392	1,124,496,659	1,183,135,894	5.2%
State Appropriation	358,197,903	363,562,700	351,809,191	310,845,800	330,478,200	6.3%
U of Michigan-Dearborn						
Current Fund Revenue	80,589,209	81,878,263	88,023,561	93,698,327	95,670,611	2.1%
General Fund Revenue	65,422,497	69,041,977	75,474,972	78,138,128	80,107,909	2.5%
State Appropriation	27,577,815	27,993,300	27,319,061	23,934,200	25,445,800	6.3%
U of Michigan-Flint						
Current Fund Revenue	64,852,449	69,944,067	69,763,656	74,324,074	69,574,289	-6.4%
General Fund Revenue	49,220,730	51,586,426	53,414,414	54,359,027	57,122,919	5.1%
State Appropriation	23,719,410	24,068,100	23,523,479	20,578,200	21,877,800	6.3%
Wayne State						
Current Fund Revenue	634,237,101	690,266,315	715,774,238	720,380,243	767,835,826	6.6%
General Fund Revenue	383,409,289	409,054,461	431,220,559	428,027,425	453,115,876	5.9%
State Appropriation	252,970,059	253,644,700	245,520,223	216,865,900	224,956,800	3.7%
Western Michigan						
Current Fund Revenue	377,843,937	413,706,698	438,499,622	454,941,842	449,066,432	-1.3%
General Fund Revenue	230,687,890	250,927,273	264,447,568	269,464,041	274,701,247	1.9%
State Appropriation	123,856,474	125,677,200	121,777,743	107,453,800	114,240,400	6.3%
TOTALS						
Current Fund Revenue	7,208,231,366	7,747,958,426	8,200,429,415	8,382,917,067	8,934,664,891	6.6%
General Fund Revenue	3,327,779,260	3,555,389,235	3,718,520,329	3,754,858,688	3,943,228,742	5.0%
State Appropriation	1,594,429,338	1,615,486,200	1,565,942,342	1,390,263,500	1,471,568,800	5.8%

Note: FY 2004-05 State appropriation includes \$43 million for tuition restraint and \$25.1 million for restoration of EO 2005-7.

February 15, 2006

HISTORY OF UNIVERSITY GENERAL FUND REVENUE

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	Fiscal Year <u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>1-Year % Chg.</u>
Central Michigan						
State Approp for State FY	88,542,155	90,003,800	88,353,522	77,464,600	82,357,200	6.3%
GF Tuition and Fees	86,219,282	98,229,035	110,871,723	121,177,813	125,095,747	3.2%
Federal Funds	0	0	0	0	0	0.0%
Investment Income	3,413,089	1,566,858	1,499,571	1,021,384	2,450,206	139.9%
Indirect Cost Recovery	0	0	0	0	0	0.0%
Other General Fund Revenue	7,896,523	8,526,071	8,155,002	8,048,427	8,706,062	8.2%
GF Balance End of Year	16,053,665	17,422,041	14,210,367	15,757,013	18,271,241	16.0%
Eastern Michigan						
State Approp for State FY	86,367,530	87,637,200	84,993,688	74,929,600	79,662,000	6.3%
GF Tuition and Fees	70,506,289	85,306,800	98,003,970	108,719,757	110,374,398	1.5%
Federal Funds	201,446	202,088	174,705	207,056	257,336	24.3%
Investment Income	949,411	928,229	660,500	960,500	0	-100.0%
Indirect Cost Recovery	834,999	1,063,877	752,145	961,428	961,457	0.0%
Other General Fund Revenue	5,289,944	6,658,295	4,823,919	6,276,307	7,359,315	17.3%
GF Balance End of Year	8,726,950	10,719,879	10,778,558	10,788,243	11,164,590	3.5%
Ferris State						
State Approp for State FY	54,715,920	55,520,300	53,937,221	47,469,800	50,467,800	6.3%
GF Tuition and Fees	50,100,146	61,076,100	66,615,230	77,572,616	81,901,423	5.6%
Federal Funds	6,445	3,400	0	0	2,250	0.0%
Investment Income	455,106	888,119	1,630,722	1,514,253	1,869,102	23.4%
Indirect Cost Recovery	257,495	281,801	235,458	283,875	307,802	8.4%
Other General Fund Revenue	2,293,189	2,438,906	1,777,750	2,599,893	2,709,598	4.2%
GF Balance End of Year	13,588,905	14,937,767	12,829,636	7,287,874	8,069,602	10.7%
Grand Valley State						
State Approp for State FY	59,076,955	60,095,400	57,992,024	56,131,500	59,676,700	6.3%
GF Tuition and Fees	76,328,367	90,014,101	102,205,269	116,606,434	129,187,760	10.8%
Federal Funds	0	0	0	0	0	0.0%
Investment Income	1,292,386	1,160,547	772,374	581,618	856,415	47.2%
Indirect Cost Recovery	568,040	925,472	910,938	982,900	1,047,899	6.6%
Other General Fund Revenue	2,407,648	2,928,284	3,001,212	3,277,015	3,076,162	-6.1%
GF Balance End of Year	973,183	1,239,998	371,076	(239,294)	320,455	-233.9%
Lake Superior State						
State Approp for State FY	14,061,894	14,268,700	14,047,630	12,199,700	12,877,650	5.6%
GF Tuition and Fees	11,251,628	12,417,376	14,082,938	16,196,521	15,475,207	-4.5%
Federal Funds	0	0	0	0	0	0.0%
Investment Income	45,520	24,237	7,697	15,958	13,905	-12.9%
Indirect Cost Recovery	79,244	38,180	122,392	43,884	87,134	98.6%
Other General Fund Revenue	819,954	743,431	824,814	945,527	1,001,540	5.9%
GF Balance End of Year	(1,585,053)	(1,366,410)	(1,817,209)	(1,235,918)	(1,109,920)	-10.2%
Michigan State						
State Approp for State FY	321,161,401	325,982,300	315,469,556	278,714,500	296,317,500	6.3%
GF Tuition and Fees	256,077,694	282,630,054	312,764,595	346,638,823	368,354,469	6.3%
Federal Funds	0	0	0	0	0	0.0%
Investment Income	6,581,063	18,279,329	18,876,538	4,551,922	7,732,376	69.9%
Indirect Cost Recovery	25,150,000	27,745,000	29,913,000	32,060,400	33,119,000	3.3%
Other General Fund Revenue	1,996,363	2,036,638	2,069,464	2,158,946	5,145,794	138.3%
GF Balance End of Year	65,796,019	74,970,674	88,751,773	88,616,622	98,941,705	11.7%

HISTORY OF UNIVERSITY GENERAL FUND REVENUE

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>Fiscal Year</u>		<u>2004-05</u>	<u>1-Year</u>
			<u>2002-03</u>	<u>2003-04</u>		<u>% Chg.</u>
Michigan Technological						
State Approp for State FY	54,441,216	55,241,600	53,667,742	47,231,500	50,214,500	6.3%
GF Tuition and Fees	39,795,290	44,706,897	47,966,471	52,113,888	52,785,882	1.3%
Federal Funds	115,741	138,588	158,233	177,512	192,803	8.6%
Investment Income	(370,042)	(190,175)	(118,317)	(60,951)	(150,535)	147.0%
Indirect Cost Recovery	4,761,815	5,046,584	4,904,101	5,088,063	5,658,642	11.2%
Other General Fund Revenue	1,671,592	1,175,498	939,160	712,042	761,566	7.0%
GF Balance End of Year	(5,260,439)	(7,603,618)	(9,424,171)	(11,884,982)	(10,050,684)	-15.4%
Northern Michigan						
State Approp for State FY	51,259,361	52,012,900	50,545,612	44,470,900	46,477,350	4.5%
GF Tuition and Fees	29,704,824	34,703,379	40,696,824	46,683,544	49,661,435	6.4%
Federal Funds	0	0	0	0	0	0.0%
Investment Income	552,006	545,492	645,932	624,461	652,082	4.4%
Indirect Cost Recovery	238,140	330,018	266,238	327,740	412,406	25.8%
Other General Fund Revenue	515,262	759,025	932,086	933,137	1,049,933	12.5%
GF Balance End of Year	504,113	1,655,933	4,274,691	5,584,256	1,819,944	-67.4%
Oakland						
State Approp for State FY	51,534,095	52,384,700	50,551,147	46,633,500	49,578,700	6.3%
GF Tuition and Fees	56,783,122	63,761,984	71,045,008	80,993,074	83,505,327	3.1%
Federal Funds	0	0	0	0	0	0.0%
Investment Income	0	0	38,758	51,488	210,748	309.3%
Indirect Cost Recovery	1,598,426	1,608,862	1,344,019	1,777,601	1,741,972	-2.0%
Other General Fund Revenue	1,527,976	1,511,338	1,636,869	2,249,224	1,047,738	-53.4%
GF Balance End of Year	1,123,004	1,731,405	1,680,948	3,191,154	3,107,777	-2.6%
Saginaw Valley State						
State Approp for State FY	26,947,150	27,393,300	26,434,503	25,340,000	26,940,400	6.3%
GF Tuition and Fees	26,016,203	29,332,931	34,277,502	39,063,627	42,327,045	8.4%
Federal Funds	0	0	0	0	0	0.0%
Investment Income	683,369	395,095	200,467	178,491	372,539	108.7%
Indirect Cost Recovery	362,719	241,224	420,096	441,260	322,191	-27.0%
Other General Fund Revenue	1,065,381	1,158,455	1,090,334	824,186	1,058,667	28.5%
GF Balance End of Year	1,198,157	1,244,135	1,245,333	1,282,135	1,327,583	3.5%
U of Michigan-Ann Arbor						
State Approp for State FY	358,197,903	363,562,700	351,809,191	310,845,800	330,478,200	6.3%
GF Tuition and Fees	507,207,463	556,451,056	608,224,224	644,291,162	676,994,472	5.1%
Federal Funds	730,264	820,008	762,316	877,917	977,802	11.4%
Investment Income	7,676,150	4,328,521	2,944,786	2,172,648	4,860,560	123.7%
Indirect Cost Recovery	113,855,713	125,752,352	139,715,158	154,621,063	162,652,141	5.2%
Other General Fund Revenue	9,667,542	11,810,606	10,853,274	10,716,511	9,706,719	-9.4%
GF Balance End of Year	104,512,670	85,251,670	85,689,126	106,181,376	117,219,723	10.4%
U of Michigan-Dearborn						
State Approp for State FY	27,577,815	27,993,300	27,319,061	23,934,200	25,445,800	6.3%
GF Tuition and Fees	35,552,521	39,661,250	46,621,486	50,449,514	50,460,448	0.0%
Federal Funds	11,694	16,879	7,159	15,070	24,849	64.9%
Investment Income	170,005	102,953	116,021	104,462	98,457	-5.7%
Indirect Cost Recovery	553,678	522,128	357,865	401,321	551,531	37.4%
Other General Fund Revenue	783,468	745,467	1,053,380	3,233,552	3,721,924	15.1%
GF Balance End of Year	6,753,519	7,105,540	7,627,694	5,875,875	3,015,856	-48.7%

HISTORY OF UNIVERSITY GENERAL FUND REVENUE

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>Fiscal Year</u>			<u>2004-05</u>	<u>1-Year</u>
			<u>2002-03</u>	<u>2003-04</u>		<u>% Chg.</u>	
U of Michigan-Flint							
State Approp for State FY	23,719,410	24,068,100	23,523,479	20,578,200	21,877,800		6.3%
GF Tuition and Fees	24,024,059	26,897,966	29,564,372	32,884,335	34,718,125		5.6%
Federal Funds	16,335	25,334	10,734	21,614	29,945		38.5%
Investment Income	158,165	150,005	77,395	59,772	174,556		192.0%
Indirect Cost Recovery	163,298	191,690	193,994	137,886	118,278		-14.2%
Other General Fund Revenue	476,574	281,724	344,512	320,665	352,407		9.9%
GF Balance End of Year	5,851,378	6,453,352	3,953,044	5,498,552	6,331,195		15.1%
Wayne State							
State Approp for State FY	252,970,059	253,644,700	245,520,223	216,865,900	224,956,800		3.7%
GF Tuition and Fees	110,106,707	123,923,885	145,428,622	165,418,781	177,658,107		7.4%
Federal Funds	0	0	0	0	0		0.0%
Investment Income	5,800,852	3,181,834	2,869,730	2,166,616	4,144,233		91.3%
Indirect Cost Recovery	25,292,230	29,890,740	32,296,225	34,472,066	37,327,025		8.3%
Other General Fund Revenue	4,865,325	11,229,139	5,105,760	9,104,062	10,750,411		18.1%
GF Balance End of Year	57,023,083	59,105,407	65,992,825	64,218,534	67,210,677		4.7%
Western Michigan							
State Approp for State FY	123,856,474	125,677,200	121,777,743	107,453,800	114,240,400		6.3%
GF Tuition and Fees	101,562,050	120,617,056	134,576,594	152,729,558	152,785,494		0.0%
Federal Funds	0	0	0	0	0		0.0%
Investment Income	480,203	14,337	488,131	264,455	287,557		8.7%
Indirect Cost Recovery	2,326,749	2,155,702	3,306,547	3,100,438	2,857,775		-7.8%
Other General Fund Revenue	2,462,411	2,462,981	4,797,984	5,416,360	5,406,021		-0.2%
GF Balance End of Year	16,312,029	10,948,845	10,933,739	9,805,648	14,669,988		49.6%
TOTALS							
State Approp for State FY	1,594,429,338	1,615,486,200	1,565,942,342	1,390,263,500	1,471,568,800		5.8%
Tuition and Fees	1,481,235,645	1,669,729,870	1,862,944,828	2,051,539,447	2,151,285,339		4.9%
Federal Funds	1,081,925	1,206,297	1,113,147	1,299,169	1,484,985		14.3%
Investment Income	27,887,283	31,375,381	30,710,305	14,207,077	23,572,201		65.9%
Indirect Cost Recovery	176,042,546	195,793,630	214,738,176	234,699,925	247,165,253		5.3%
Other General Fund Revenue	43,739,152	54,465,858	47,405,520	56,815,854	61,853,857		8.9%
GF Balance End of Year	291,571,183	283,816,618	297,097,430	310,727,088	340,309,732		9.5%
Grand Total	3,615,987,072	3,851,873,854	4,019,951,748	4,059,552,060	4,297,240,167		5.9%

February 15, 2006

UNIVERSITY GENERAL FUND EXPENDITURES BY CATEGORY

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>Fiscal Year</u>			<u>1-Year</u>
			<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>% Chg.</u>
Central Michigan						
Instruction	76,487,244	79,945,797	88,133,995	89,670,963	93,312,980	4.1%
Research	82,430	132,518	356,521	373,844	686,272	83.6%
Public Service	4,989,074	6,833,395	7,276,845	6,508,518	6,572,584	1.0%
Academic Support	18,344,795	21,371,522	22,445,947	20,512,840	24,114,114	17.6%
Student Service	11,431,595	11,739,000	11,693,551	10,459,267	11,263,415	7.7%
Institution Support	28,174,466	27,839,408	28,431,776	26,986,681	27,264,512	1.0%
Plant Op and Maintenance	15,453,138	18,137,671	16,403,232	16,128,777	16,400,501	1.7%
Financial Aid	8,161,988	9,408,982	11,198,188	11,564,628	10,401,580	-10.1%
Aux. Enterprises	0	0	0	0	0	0.0%
Mandatory Transfers	16,875,739	16,812,165	4,275,646	5,164,909	4,473,666	-13.4%
Non-Mandatory Transfers	0	0	15,920,783	14,934,161	15,763,483	5.6%
CMU Total	180,000,469	192,220,458	206,136,484	202,304,588	210,253,107	3.9%
Eastern Michigan						
Instruction	74,527,469	79,206,888	87,156,521	89,734,311	92,340,393	2.9%
Research	2,255,929	2,318,992	2,000,142	1,209,683	1,330,178	10.0%
Public Service	2,064,186	2,376,745	2,405,621	2,592,185	2,464,496	-4.9%
Academic Support	18,183,773	19,286,051	20,530,747	20,539,797	19,428,081	-5.4%
Student Service	11,340,177	12,091,824	12,913,591	13,678,935	13,521,156	-1.2%
Institution Support	25,846,114	28,254,503	26,315,504	24,352,067	26,147,446	7.4%
Plant Op and Maintenance	14,532,618	16,821,506	18,226,474	17,509,125	17,837,861	1.9%
Financial Aid	10,014,054	11,512,627	12,212,444	14,450,127	15,552,157	7.6%
Aux. Enterprises	4,523,159	4,587,292	4,609,848	4,677,848	5,157,030	10.2%
Mandatory Transfers	2,445,093	2,427,684	2,414,725	2,188,113	2,607,543	19.2%
Non-Mandatory Transfers	0	0	0	0	0	0.0%
EMU Total	165,732,572	178,884,112	188,785,617	190,932,191	196,386,341	2.9%
Ferris State						
Instruction	48,274,939	52,684,778	57,565,522	56,117,344	60,517,737	7.8%
Research	100,515	110,635	124,732	174,545	185,730	6.4%
Public Service	97,778	44,895	47,928	69,763	45,678	-34.5%
Academic Support	17,577,679	18,609,472	19,294,575	22,504,738	23,103,598	2.7%
Student Service	6,600,809	7,175,932	7,590,478	7,365,794	7,432,008	0.9%
Institution Support	15,344,760	14,749,930	16,260,051	19,144,763	12,785,325	-33.2%
Plant Op and Maintenance	11,609,925	11,869,981	11,342,465	11,148,398	11,544,598	3.6%
Financial Aid	4,526,859	6,722,328	6,451,993	6,872,043	6,801,207	-1.0%
Aux. Enterprises	1,956,343	2,071,055	2,089,400	2,166,329	2,315,520	6.9%
Mandatory Transfers	5,170,377	4,998,940	5,529,333	10,007,036	11,705,306	17.0%
Non-Mandatory Transfers	0	0	0	0	0	0.0%
FSU Total	111,259,984	119,037,946	126,296,477	135,570,753	136,436,707	0.6%

UNIVERSITY GENERAL FUND EXPENDITURES BY CATEGORY

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>Fiscal Year</u>		<u>2004-05</u>	<u>1-Year</u>
			<u>2002-03</u>	<u>2003-04</u>		<u>% Chg.</u>
Grand Valley State						
Instruction	66,522,754	73,270,000	82,191,939	85,889,496	92,025,376	7.1%
Research	918,954	1,862,723	1,538,894	1,883,883	2,078,672	10.3%
Public Service	3,685,622	2,989,547	3,240,358	3,618,837	3,569,820	-1.4%
Academic Support	13,821,656	15,742,372	16,106,894	19,767,471	22,086,644	11.7%
Student Service	10,394,368	11,191,972	12,612,492	12,742,089	12,021,179	-5.7%
Institution Support	12,912,249	14,512,875	15,501,232	16,834,849	18,562,226	10.3%
Plant Op and Maintenance	16,325,079	17,001,536	19,575,604	21,169,517	17,473,404	-17.5%
Financial Aid	5,833,338	7,522,675	8,704,377	10,678,629	12,587,253	17.9%
Aux. Enterprises	3,130,996	3,538,298	3,802,828	4,116,149	4,025,354	-2.2%
Mandatory Transfers	9,652,036	7,224,991	2,822,310	3,383,178	3,382,862	-0.0%
Non-Mandatory Transfers	0	0	(345,708)	(1,894,260)	5,079,360	-368.1%
GVSU Total	143,197,052	154,856,989	165,751,220	178,189,838	192,892,150	8.3%
Lake Superior State						
Instruction	10,366,369	10,373,818	11,377,730	11,478,806	11,169,009	-2.7%
Research	158,850	140,106	164,370	115,346	146,506	27.0%
Public Service	667,770	446,119	398,957	0	0	0.0%
Academic Support	2,640,133	3,580,622	2,647,326	2,427,000	2,438,725	0.5%
Student Service	1,678,770	1,680,398	1,749,111	1,652,592	1,697,334	2.7%
Institution Support	4,177,669	4,355,492	4,346,784	4,567,264	4,218,576	-7.6%
Plant Op and Maintenance	3,313,950	3,463,097	3,753,549	3,517,298	3,887,847	10.5%
Financial Aid	1,931,185	2,002,298	2,200,886	2,526,847	2,807,667	11.1%
Aux. Enterprises	0	0	0	0	0	0.0%
Mandatory Transfers	12,823	773,001	1,096,241	1,219,407	1,414,530	16.0%
Non-Mandatory Transfers	1,227,599	607,386	1,116,038	1,479,776	1,329,296	-10.2%
LSSU Total	26,175,118	27,422,337	28,850,992	28,984,336	29,109,490	0.4%
Michigan State						
Instruction	295,480,984	316,203,851	324,749,223	327,193,559	335,802,643	2.6%
Research	23,780,817	26,374,828	27,854,571	27,303,973	28,729,365	5.2%
Public Service	12,181,086	13,147,316	12,373,139	12,545,601	13,079,932	4.3%
Academic Support	91,834,041	93,179,536	92,489,348	93,839,156	91,663,277	-2.3%
Student Service	21,224,964	22,310,014	22,030,737	20,498,175	20,245,540	-1.2%
Institution Support	48,702,732	51,946,337	52,305,880	51,960,639	57,213,289	10.1%
Plant Op and Maintenance	57,160,617	61,051,439	61,552,186	62,126,247	74,199,195	19.4%
Financial Aid	29,415,153	30,384,738	32,215,149	40,682,105	41,116,717	1.1%
Aux. Enterprises	1,450,526	1,266,362	0	1,083,752	1,397,792	29.0%
Mandatory Transfers	6,567,163	5,993,972	7,734,095	7,689,819	7,993,000	3.9%
Non-Mandatory Transfers	17,166,152	25,640,271	31,111,090	20,233,704	26,631,206	31.6%
MSU TOTAL	604,964,235	647,498,664	664,415,418	665,156,730	698,071,956	4.9%

UNIVERSITY GENERAL FUND EXPENDITURES BY CATEGORY

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>Fiscal Year</u>		<u>2004-05</u>	<u>1-Year</u>
			<u>2002-03</u>	<u>2003-04</u>		<u>% Chg.</u>
Michigan Technological						
Instruction	48,721,048	47,857,539	49,278,918	45,409,078	43,151,587	-5.0%
Research	241,944	251,569	210,797	3,339,981	6,384,145	91.1%
Public Service	759,406	750,664	746,679	749,779	491,451	-34.5%
Academic Support	9,928,386	10,832,587	11,398,389	10,819,256	10,616,904	-1.9%
Student Service	4,821,698	4,576,675	5,028,590	5,278,912	5,526,733	4.7%
Institution Support	12,716,717	11,303,205	11,404,126	11,432,244	11,549,021	1.0%
Plant Op and Maintenance	9,019,453	8,119,605	7,612,235	8,150,881	9,283,793	13.9%
Financial Aid	10,601,973	10,150,439	10,734,135	10,410,383	11,473,240	10.2%
Aux. Enterprises	0	0	0	0	0	0.0%
Mandatory Transfers	3,061,917	2,901,924	3,455,925	1,523,143	1,523,602	0.0%
Non-Mandatory Transfers	5,921,296	11,717,958	9,108,506	10,968,682	7,243,084	-34.0%
MTU Total	105,793,838	108,462,165	108,978,300	108,082,339	107,243,560	-0.8%
Northern Michigan						
Instruction	33,456,035	31,474,452	32,230,639	33,162,947	36,024,511	8.6%
Research	637,217	599,498	708,985	827,535	635,014	-23.3%
Public Service	2,520,052	2,519,400	2,653,454	2,524,107	483,425	-80.8%
Academic Support	11,333,494	13,005,847	14,694,071	14,144,915	16,764,746	18.5%
Student Service	6,154,551	6,404,577	6,588,085	6,293,410	6,664,151	5.9%
Institution Support	9,553,895	9,552,071	9,435,662	9,034,703	10,501,643	16.2%
Plant Op and Maintenance	9,291,279	9,501,086	9,824,720	10,595,471	11,453,308	8.1%
Financial Aid	5,523,273	6,308,790	7,153,389	8,346,880	8,559,888	2.6%
Aux. Enterprises	1,966,748	2,074,419	2,042,613	1,891,616	2,005,704	6.0%
Mandatory Transfers	2,695,137	5,758,854	3,649,820	3,428,223	5,817,514	69.7%
Non-Mandatory Transfers	0	0	1,486,496	1,210,410	3,015,914	149.2%
NMU Total	83,131,681	87,198,994	90,467,934	91,460,217	101,925,818	11.4%
Oakland						
Instruction	49,731,735	53,450,317	55,245,334	56,370,050	58,353,416	3.5%
Research	1,316,534	1,387,159	1,110,054	1,046,606	1,230,597	17.6%
Public Service	659,768	490,078	629,283	771,879	37,432	-95.2%
Academic Support	12,859,345	12,089,416	17,253,526	17,031,822	17,823,194	4.6%
Student Service	8,453,818	8,446,175	8,510,614	8,141,051	8,352,321	2.6%
Institution Support	14,664,763	15,671,932	14,739,494	14,980,456	15,552,125	3.8%
Plant Op and Maintenance	10,751,177	11,591,655	10,447,441	11,143,829	11,176,629	0.3%
Financial Aid	5,468,929	5,624,691	5,788,736	6,437,879	5,711,261	-11.3%
Aux. Enterprises	1,759,497	1,702,951	1,916,215	1,987,365	1,922,842	-3.2%
Mandatory Transfers	3,849,374	3,571,870	4,122,321	3,722,094	4,331,506	16.4%
Non-Mandatory Transfers	3,224,407	4,632,238	4,903,235	8,561,649	9,359,142	9.3%
OU Total	112,739,347	118,658,482	124,666,253	130,194,680	133,850,465	2.8%

UNIVERSITY GENERAL FUND EXPENDITURES BY CATEGORY

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>Fiscal Year</u>		<u>2004-05</u>	<u>1-Year</u>
			<u>2002-03</u>	<u>2003-04</u>		<u>% Chg.</u>
Saginaw Valley State						
Instruction	21,680,931	22,851,559	25,332,811	26,676,354	28,496,228	6.8%
Research	257,116	371,531	148,090	148,821	180,683	21.4%
Public Service	0	0	0	0	0	0.0%
Academic Support	7,107,270	7,333,426	7,467,999	7,753,901	8,039,750	3.7%
Student Service	3,109,202	3,204,892	3,487,934	3,426,973	3,459,164	0.9%
Institution Support	7,002,955	7,600,560	8,256,195	8,241,836	8,321,401	1.0%
Plant Op and Maintenance	5,622,766	6,224,298	6,477,652	6,771,488	7,178,360	6.0%
Financial Aid	3,052,081	3,408,612	4,176,530	4,985,547	5,724,337	14.8%
Aux. Enterprises	1,376,204	1,529,683	1,476,481	1,450,518	1,660,634	14.5%
Mandatory Transfers	5,824,815	5,950,466	885,118	1,492,507	1,325,039	-11.2%
Non-Mandatory Transfers	0	0	4,712,894	5,663,018	5,583,099	-1.4%
SVSU Total	55,033,340	58,475,027	62,421,704	66,610,963	69,968,695	5.0%
U of Michigan-Ann Arbor						
Instruction	370,950,368	390,598,274	409,042,402	415,077,854	428,095,578	3.1%
Research	60,267,341	56,892,616	77,556,013	73,389,365	71,546,792	-2.5%
Public Service	7,963,325	9,143,568	7,822,271	10,110,451	10,775,911	6.6%
Academic Support	132,936,960	150,570,957	148,879,469	149,891,558	154,645,816	3.2%
Student Service	51,211,009	53,889,503	55,353,158	45,807,844	47,094,120	2.8%
Institution Support	85,705,898	76,483,511	79,874,712	76,757,169	82,618,668	7.6%
Plant Op and Maintenance	136,966,501	137,834,954	141,151,996	141,027,526	162,150,717	15.0%
Financial Aid	91,837,970	101,802,868	103,333,748	106,062,579	109,448,400	3.2%
Aux. Enterprises	0	0	0	0	0	0.0%
Mandatory Transfers	12,014,950	12,640,902	13,447,303	12,645,339	13,413,604	6.1%
Non-Mandatory Transfers	72,780,124	91,971,644	74,110,527	72,657,705	91,895,588	26.5%
UM-AA Total	1,022,634,446	1,081,828,797	1,110,571,599	1,103,427,390	1,171,685,194	6.2%
U of Michigan-Dearborn						
Instruction	27,388,033	30,501,998	33,893,660	34,841,695	36,930,587	6.0%
Research	683,271	757,549	768,816	671,802	561,314	-16.4%
Public Service	84,644	15,139	41,361	186,265	173,644	-6.8%
Academic Support	8,347,005	10,614,285	10,314,382	10,861,610	10,444,721	-3.8%
Student Service	4,672,608	5,047,648	5,026,894	5,100,798	5,418,371	6.2%
Institution Support	7,912,559	8,588,213	9,018,103	9,756,270	10,082,966	3.3%
Plant Op and Maintenance	5,558,195	6,475,976	6,659,185	8,495,645	9,317,457	9.7%
Financial Aid	2,224,181	2,482,640	3,225,985	3,441,496	3,481,360	1.2%
Aux. Enterprises	1,411,435	1,400,423	1,460,874	1,620,677	1,561,127	-3.7%
Mandatory Transfers	5,327,195	1,700,084	2,355,046	1,659,002	3,056,019	84.2%
Non-Mandatory Transfers	0	1,255,181	1,981,420	3,554,580	1,940,365	-45.4%
UM-D Total	63,609,126	68,839,136	74,745,726	80,189,840	82,967,931	3.5%

UNIVERSITY GENERAL FUND EXPENDITURES BY CATEGORY

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>Fiscal Year</u>		<u>2004-05</u>	<u>1-Year</u>
			<u>2002-03</u>	<u>2003-04</u>		<u>% Chg.</u>
U of Michigan-Flint						
Instruction	21,669,436	23,245,367	24,312,523	22,297,464	24,376,875	9.3%
Research	775,249	813,331	183,584	102,873	191,322	86.0%
Public Service	869,641	1,096,791	2,144,186	1,737,250	950,557	-45.3%
Academic Support	4,798,584	5,508,227	6,490,691	6,513,205	7,171,377	10.1%
Student Service	3,947,225	3,886,459	4,461,702	4,515,441	4,182,004	-7.4%
Institution Support	5,601,083	6,494,518	7,409,875	7,562,820	7,564,273	0.0%
Plant Op and Maintenance	5,864,402	6,198,468	6,881,115	6,646,573	7,378,968	11.0%
Financial Aid	2,251,535	2,310,711	2,578,878	2,411,890	2,830,126	17.3%
Aux. Enterprises	1,056	1,000	277,009	288,579	301,711	4.6%
Mandatory Transfers	1,423,491	1,425,890	1,337,591	1,299,729	1,298,912	-0.1%
Non-Mandatory Transfers	30,000	0	(152,632)	(58,988)	(11,952)	-79.7%
UM-F Total	47,231,702	50,980,762	55,924,522	53,316,836	56,234,173	5.5%
Wayne State						
Instruction	158,368,106	157,387,407	159,530,290	168,427,358	176,922,094	5.0%
Research	23,718,782	24,440,792	24,422,381	24,071,676	26,377,876	9.6%
Public Service	979,094	1,495,807	1,602,786	1,835,265	1,645,396	-10.3%
Academic Support	51,595,138	52,407,738	52,835,045	57,371,924	60,628,372	5.7%
Student Service	24,057,462	26,116,113	25,705,430	23,717,393	25,370,568	7.0%
Institution Support	58,273,714	66,494,926	53,159,248	46,919,685	49,476,477	5.4%
Plant Op and Maintenance	43,717,430	36,154,649	48,574,967	50,676,120	51,438,631	1.5%
Financial Aid	15,462,673	19,235,285	21,257,205	24,790,947	25,351,273	2.3%
Aux. Enterprises	797,571	735,132	3,893,348	3,835,359	3,553,501	-7.3%
Mandatory Transfers	13,611,180	24,304,373	9,189,929	8,440,405	10,302,810	22.1%
Non-Mandatory Transfers	0	0	15,486,617	8,294,318	15,072,409	81.7%
WSU Total	390,581,150	408,772,222	415,657,246	418,380,450	446,139,407	6.6%
Western Michigan						
Instruction	103,855,463	111,156,706	118,515,983	126,424,568	123,190,984	-2.6%
Research	3,330,127	3,592,877	5,315,662	4,253,407	4,283,390	0.7%
Public Service	2,883,674	3,070,888	3,152,309	2,951,003	2,487,886	-15.7%
Academic Support	28,268,106	29,040,059	29,997,158	29,041,704	29,727,374	2.4%
Student Service	12,421,446	12,274,952	12,264,999	12,169,136	10,932,066	-10.2%
Institution Support	23,196,238	26,066,538	27,249,312	25,528,268	24,411,357	-4.4%
Plant Op and Maintenance	26,511,253	27,086,812	29,269,491	27,318,011	27,191,404	-0.5%
Financial Aid	17,526,026	22,992,185	25,396,239	26,028,640	26,151,200	0.5%
Aux. Enterprises	6,626,817	7,072,774	8,112,358	7,440,531	7,356,206	-1.1%
Mandatory Transfers	4,982,738	13,936,666	5,189,163	9,436,864	14,105,040	49.5%
Non-Mandatory Transfers	0	0	0	0	0	0.0%
WMU Total	229,601,888	256,290,457	264,462,674	270,592,132	269,836,907	-0.3%

UNIVERSITY GENERAL FUND EXPENDITURES BY CATEGORY

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>Fiscal Year</u>			<u>2004-05</u>	<u>1-Year</u> <u>% Chg.</u>
			<u>2002-03</u>	<u>2003-04</u>			
TOTALS							
Instruction	1,407,480,914	1,480,208,751	1,558,557,490	1,588,771,847	1,640,709,998		3.3%
Research	118,525,076	120,046,724	142,463,612	138,913,340	144,547,856		4.1%
Public Service	40,405,120	44,420,352	44,535,177	46,200,903	42,778,212		-7.4%
Academic Support	429,576,365	463,172,117	472,845,567	483,020,897	498,696,693		3.2%
Student Service	181,519,702	190,036,134	195,017,366	180,847,810	183,180,130		1.3%
Institution Support	359,785,812	369,914,019	363,707,954	354,059,714	366,269,305		3.4%
Plant Op & Maintenance	371,697,783	377,532,733	397,752,312	402,424,906	437,912,673		8.8%
Financial Aid	213,831,218	241,869,869	256,627,882	279,690,620	287,997,666		3.0%
Aux. Enterprises	25,000,352	25,979,389	29,680,974	30,558,723	31,257,421		2.3%
Mandatory Transfers	93,514,028	110,421,782	67,504,566	73,299,768	86,750,953		18.4%
Non-Mandatory Transfers	100,349,578	135,824,678	159,439,266	145,604,755	182,900,994		25.6%
Grand Total	3,341,685,948	3,559,426,548	3,688,132,166	3,723,393,283	3,903,001,901		
Percent Change	6.2%	6.5%	3.6%	1.0%	4.8%		

February 15, 2006

COMPENSATION HISTORY FOR FACULTY AND STAFF

<u>University</u>	<u>Fiscal Year</u>					<u>1-Year % Chg.</u>
	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	
Central Michigan						
Faculty FTE	1,091	1,126	1,166	1,141	1,157	1.4
Faculty Compensation	60,387,657	61,726,619	68,420,308	73,880,123	76,412,671	3.4
Faculty Comp. per FTE	55,341	54,824	58,659	64,762	66,061	2.0
Admin/Professional FTE	517	521	554	544	535	(1.7)
Admin/Professional Compens.	32,548,731	33,539,118	36,873,458	37,218,056	37,608,955	1.1
Admin/Prof. Comp. per FTE	63,006	64,350	66,559	68,441	70,363	2.8
Service FTE	873	889	883	827	790	(4.4)
Service Compensation	23,741,075	26,583,568	29,056,591	26,465,155	27,252,783	3.0
Service Comp. per FTE	27,198	29,920	32,903	32,013	34,493	7.7
Eastern Michigan						
Faculty FTE	980	981	995	1,016	1,024	0.8
Faculty Compensation	59,749,530	62,499,988	68,777,038	71,294,169	73,178,406	2.6
Faculty Comp. per FTE	61,000	63,730	69,157	70,171	71,470	1.9
Admin/Professional FTE	523	553	561	638	598	(6.3)
Admin/Professional Compens.	37,903,045	41,223,741	47,533,631	48,502,554	48,171,940	(0.7)
Admin/Prof. Comp. per FTE	72,431	74,559	84,776	75,999	80,555	6.0
Service FTE	774	801	794	753	725	(3.8)
Service Compensation	24,085,603	25,911,427	26,352,150	26,746,603	28,226,036	5.5
Service Comp. per FTE	31,138	32,361	33,197	35,506	38,943	9.7
Ferris State						
Faculty FTE	575	622	654	670	692	3.4
Faculty Compensation	40,383,813	44,435,782	47,816,070	47,667,230	50,742,818	6.5
Faculty Comp. per FTE	70,221	71,406	73,136	71,177	73,285	3.0
Admin/Professional FTE	310	276	293	303	293	(3.5)
Admin/Professional Compens.	20,424,051	20,826,805	22,515,066	21,564,360	21,831,850	1.2
Admin/Prof. Comp. per FTE	65,990	75,350	76,896	71,123	74,613	4.9
Service FTE	525	527	526	512	508	(0.6)
Service Compensation	18,246,870	19,245,829	20,744,337	19,802,319	20,410,244	3.1
Service Comp. per FTE	34,743	36,492	39,438	38,714	40,154	3.7
Grand Valley State						
Faculty FTE	861	903	864	944	996	5.6
Faculty Compensation	49,724,615	53,829,504	59,142,344	65,352,441	70,301,022	7.6
Faculty Comp. per FTE	57,766	59,632	68,491	69,244	70,562	1.9
Admin/Professional FTE	317	354	363	395	432	9.3
Admin/Professional Compens.	20,926,569	23,855,746	26,161,196	28,478,157	30,499,248	7.1
Admin/Prof. Comp. per FTE	65,952	67,332	72,089	72,133	70,649	(2.1)
Service FTE	704	769	854	941	957	1.7
Service Compensation	16,628,146	18,504,008	21,106,430	23,368,427	24,134,656	3.3
Service Comp. per FTE	23,630	24,066	24,709	24,834	25,216	1.5
Lake Superior State						
Faculty FTE	169	180	182	177	181	2.2
Faculty Compensation	9,328,105	9,647,921	10,615,283	10,683,318	10,083,229	(5.6)
Faculty Comp. per FTE	55,163	53,600	58,230	60,460	55,832	(7.7)
Admin/Professional FTE	65	81	78	53	54	1.9
Admin/Professional Compens.	4,705,967	4,648,500	4,536,961	4,226,315	4,137,720	(2.1)
Admin/Prof. Comp. per FTE	71,957	57,389	58,092	79,442	76,342	(3.9)
Service FTE	169	175	164	110	130	18.8
Service Compensation	4,350,335	4,602,762	4,170,252	4,259,773	4,248,190	(0.3)
Service Comp. per FTE	25,726	26,256	25,491	38,831	32,603	(16.0)

COMPENSATION HISTORY FOR FACULTY AND STAFF

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>Fiscal Year</u>			<u>1-Year</u>
			<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>% Chg.</u>
Michigan State						
Faculty FTE	3,335	3,319	3,259	3,165	3,120	(1.4)
Faculty Compensation	233,952,147	253,296,699	261,225,291	266,224,227	265,869,239	(0.1)
Faculty Comp. per FTE	70,146	76,317	80,162	84,104	85,212	1.3
Admin/Professional FTE	2,128	2,140	2,100	2,051	2,036	(0.7)
Admin/Professional Compens.	146,631,040	157,136,069	162,332,970	164,061,250	169,382,028	3.2
Admin/Prof. Comp. per FTE	68,915	73,414	77,294	79,999	83,214	4.0
Service FTE	1,847	1,833	1,733	1,631	1,573	(3.5)
Service Compensation	76,517,748	77,600,855	74,551,995	71,754,226	77,608,467	8.2
Service Comp. per FTE	41,424	42,338	43,017	43,994	49,328	12.1
Michigan Technological						
Faculty FTE	475	454	477	474	463	(2.3)
Faculty Compensation	34,863,233	34,329,704	35,254,791	34,106,165	35,386,836	3.8
Faculty Comp. per FTE	73,427	75,649	73,863	72,015	76,462	6.2
Admin/Professional FTE	277	269	268	267	260	(2.6)
Admin/Professional Compens.	19,339,732	19,469,552	19,663,599	19,722,165	19,744,665	0.1
Admin/Prof. Comp. per FTE	69,894	72,404	73,426	73,977	76,029	2.8
Service FTE	382	370	385	378	372	(1.7)
Service Compensation	12,880,917	12,514,454	12,829,664	12,525,809	12,523,754	(0.0)
Service Comp. per FTE	33,702	33,832	33,341	33,102	33,666	1.7
Northern Michigan						
Faculty FTE	355	364	362	363	372	2.4
Faculty Compensation	26,891,287	24,925,132	26,001,556	27,593,270	27,533,692	(0.2)
Faculty Comp. per FTE	75,857	68,532	71,907	76,056	74,115	(2.6)
Admin/Professional FTE	158	163	171	164	163	(1.0)
Admin/Professional Compens.	12,373,868	12,285,504	13,253,670	12,584,327	13,032,103	3.6
Admin/Prof. Comp. per FTE	78,167	75,464	77,598	76,640	80,148	4.6
Service FTE	374	342	338	328	308	(6.0)
Service Compensation	11,835,719	12,321,539	12,058,007	12,097,242	10,580,400	(12.5)
Service Comp. per FTE	31,663	36,038	35,727	36,938	34,352	(7.0)
Oakland						
Faculty FTE	611	631	657	656	647	(1.4)
Faculty Compensation	40,152,642	42,366,756	45,701,557	46,076,458	48,169,441	4.5
Faculty Comp. per FTE	65,738	67,110	69,561	70,228	74,462	6.0
Admin/Professional FTE	295	304	375	358	373	4.1
Admin/Professional Compens.	24,014,217	26,434,192	28,146,127	28,181,756	29,026,314	3.0
Admin/Prof. Comp. per FTE	81,349	87,012	75,136	78,764	77,923	(1.1)
Service FTE	455	438	510	474	418	(11.8)
Service Compensation	16,026,585	17,391,057	19,362,502	20,542,065	20,156,206	(1.9)
Service Comp. per FTE	35,216	39,678	37,943	43,365	48,244	11.2
Saginaw Valley State						
Faculty FTE	344	324	355	364	376	3.3
Faculty Compensation	19,124,478	19,903,096	21,907,960	23,223,892	25,065,817	7.9
Faculty Comp. per FTE	55,659	61,486	61,782	63,855	66,718	4.5
Admin/Professional FTE	190	207	218	210	214	2.3
Admin/Professional Compens.	10,779,590	11,926,708	13,279,084	13,325,516	13,868,067	4.1
Admin/Prof. Comp. per FTE	56,705	57,589	60,857	63,576	64,683	1.7
Service FTE	240	230	227	230	237	3.1
Service Compensation	7,897,308	8,300,419	8,082,373	8,564,359	8,793,610	2.7
Service Comp. per FTE	32,919	36,026	35,637	37,204	37,057	(0.4)

COMPENSATION HISTORY FOR FACULTY AND STAFF

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>Fiscal Year</u> <u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>1-Year</u> <u>% Chg.</u>
U of Michigan-Ann Arbor						
Faculty FTE	3,257	3,585	3,412	3,435	3,324	(3.2)
Faculty Compensation	266,860,226	339,182,570	369,748,338	375,467,737	384,024,717	2.3
Faculty Comp. per FTE	81,929	94,622	108,373	109,313	115,538	5.7
Admin/Professional FTE	3,534	3,303	3,431	3,431	3,414	(0.5)
Admin/Professional Compens.	281,503,962	253,756,097	265,577,839	266,330,788	281,110,809	5.5
Admin/Prof. Comp. per FTE	79,649	76,828	77,399	77,620	82,353	6.1
Service FTE	1,283	1,231	1,150	1,080	1,011	(6.4)
Service Compensation	59,870,452	54,790,564	52,597,476	50,345,974	49,792,717	(1.1)
Service Comp. per FTE	46,661	44,498	45,741	46,617	49,266	5.7
U of Michigan-Dearborn						
Faculty FTE	367	375	374	412	404	(1.8)
Faculty Compensation	21,909,930	24,673,645	26,205,655	27,403,629	29,452,070	7.5
Faculty Comp. per FTE	59,651	65,884	70,106	66,578	72,901	9.5
Admin/Professional FTE	260	265	273	266	273	2.5
Admin/Professional Compens.	17,001,471	17,355,390	19,444,412	19,088,599	19,554,223	2.4
Admin/Prof. Comp. per FTE	65,516	65,492	71,173	71,762	71,706	(0.1)
Service FTE	179	218	219	148	154	3.9
Service Compensation	5,819,875	7,095,973	7,794,406	8,785,842	8,621,955	(1.9)
Service Comp. per FTE	32,477	32,520	35,640	59,364	56,096	(5.5)
U of Michigan-Flint						
Faculty FTE	298	285	300	283	303	7.4
Faculty Compensation	17,527,845	17,402,013	19,322,559	18,376,878	19,620,637	6.8
Faculty Comp. per FTE	58,917	61,060	64,387	65,028	64,669	(0.6)
Admin/Professional FTE	139	166	213	179	181	1.1
Admin/Professional Compens.	7,824,976	7,223,375	12,712,693	11,803,370	11,858,863	0.5
Admin/Prof. Comp. per FTE	56,133	43,541	59,712	65,904	65,519	(0.6)
Service FTE	319	280	279	259	248	(4.0)
Service Compensation	9,394,801	12,582,096	9,251,288	9,204,995	8,661,732	(5.9)
Service Comp. per FTE	29,442	45,016	33,183	35,595	34,884	(2.0)
Wayne State						
Faculty FTE	2,077	2,066	2,502	2,886	3,298	14.3
Faculty Compensation	140,123,092	146,636,858	133,531,745	144,012,435	146,684,717	1.9
Faculty Comp. per FTE	67,480	70,976	53,372	49,899	44,477	(10.9)
Admin/Professional FTE	965	965	1,030	1,002	938	(6.4)
Admin/Professional Compens.	73,179,933	78,622,266	100,499,183	97,264,378	102,652,636	5.5
Admin/Prof. Comp. per FTE	75,873	81,516	97,600	97,041	109,473	12.8
Service FTE	1,600	1,600	1,184	1,024	971	(5.2)
Service Compensation	51,079,413	52,033,327	56,940,118	53,066,344	53,852,254	1.5
Service Comp. per FTE	31,925	32,521	48,108	51,818	55,472	7.1
Western Michigan						
Faculty FTE	1,578	1,651	1,738	1,727	1,766	2.3
Faculty Compensation	87,646,995	94,045,498	102,548,443	104,425,660	104,540,491	0.1
Faculty Comp. per FTE	55,543	56,959	58,990	60,470	59,183	(2.1)
Admin/Professional FTE	416	440	442	435	409	(5.8)
Admin/Professional Compens.	29,449,601	33,972,868	35,194,455	34,953,705	34,508,423	(1.3)
Admin/Prof. Comp. per FTE	70,826	77,141	79,607	80,409	84,290	4.8
Service FTE	1,122	1,133	1,122	1,090	1,004	(7.9)
Service Compensation	40,975,612	43,994,157	46,179,443	45,103,669	41,770,041	(7.4)
Service Comp. per FTE	36,514	38,840	41,154	41,372	41,587	0.5

COMPENSATION HISTORY FOR FACULTY AND STAFF

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	Fiscal Year <u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	1-Year <u>% Chg.</u>
TOTALS						
Faculty FTE	16,371	16,864	17,296	17,711	18,123	2.3
Faculty Compensation	1,108,625,595	1,228,901,785	1,296,218,938	1,335,787,632	1,367,065,803	2.3
Faculty Comp. per FTE	67,718	72,870	74,945	75,423	75,435	0.0
Admin/Professional FTE	10,094	10,008	10,369	10,296	10,170	(1.2)
Admin/Professional Compens.	738,606,753	742,275,931	807,724,344	807,305,296	836,987,844	3.7
Admin/Prof. Comp. per FTE	73,176	74,172	77,896	78,413	82,300	5.0
Service FTE	10,846	10,836	10,366	9,784	9,407	(3.9)
Service Compensation	379,350,459	393,472,035	401,077,032	392,632,802	396,633,045	1.0
Service Comp. per FTE	34,975	36,312	38,690	40,131	42,164	5.1

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LIBRARY HOLDINGS AND SIZE OF PHYSICAL PLANT

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>Fiscal Year</u>		<u>2004-05</u>	<u>1-Year</u>
			<u>2002-03</u>	<u>2003-04</u>		<u>% Chg</u>
Central Michigan						
Library Volumes	980,967	998,460	1,015,040	937,000	954,715	1.9
Periodical Subscriptions	4,758	4,634	4,500	3,200	3,604	12.6
Current Fund Building Square Feet	4,542,542	4,660,971	4,501,161	5,086,691	5,088,869	0.0
General Fund Building Square Feet	2,790,131	2,908,560	2,748,750	3,083,819	3,083,819	0.0
Eastern Michigan						
Library Volumes	730,630	981,746	1,040,897	951,889	939,660	(1.3)
Periodical Subscriptions	4,461	4,457	4,439	4,456	4,052	(9.1)
Current Fund Building Square Feet	4,472,502	4,472,502	4,548,200	4,476,866	4,343,803	(3.0)
General Fund Building Square Feet	2,642,382	2,642,382	2,651,680	2,663,830	2,732,191	2.6
Ferris State						
Library Volumes	341,132	340,048	339,891	344,496	346,089	0.5
Periodical Subscriptions	11,828	12,161	22,462	22,811	22,811	0.0
Current Fund Building Square Feet	3,463,025	3,466,831	3,513,561	3,525,400	3,529,470	0.1
General Fund Building Square Feet	1,648,129	1,668,233	1,714,963	1,733,710	1,737,780	0.2
Grand Valley State						
Library Volumes	717,510	741,049	768,577	798,781	822,533	3.0
Periodical Subscriptions	3,690	3,711	3,733	3,819	3,819	0.0
Current Fund Building Square Feet	2,708,057	2,857,679	3,186,707	3,555,912	4,132,223	16.2
General Fund Building Square Feet	1,692,084	1,749,784	1,933,638	2,240,044	2,275,402	1.6
Lake Superior State						
Library Volumes	154,012	169,510	159,948	161,485	167,241	3.6
Periodical Subscriptions	873	877	900	884	880	(0.5)
Current Fund Building Square Feet	1,151,670	1,139,974	1,170,972	1,170,972	1,170,972	0.0
General Fund Building Square Feet	754,313	742,617	802,183	800,263	800,263	0.0
Michigan State						
Library Volumes	4,358,752	4,420,208	4,503,950	4,582,004	4,629,371	1.0
Periodical Subscriptions	27,324	30,501	32,292	33,662	33,420	(0.7)
Current Fund Building Square Feet	20,837,670	21,227,931	21,948,102	22,079,296	22,207,978	0.6
General Fund Building Square Feet	13,133,935	13,491,817	13,566,977	13,635,991	13,748,999	0.8
Michigan Technological						
Library Volumes	815,630	820,414	825,000	821,263	821,279	0.0
Periodical Subscriptions	3,537	3,375	3,246	2,891	2,891	0.0
Current Fund Building Square Feet	3,003,271	3,004,271	3,004,271	3,004,271	3,115,604	3.7
General Fund Building Square Feet	2,050,703	2,050,703	2,050,703	2,050,703	2,177,619	6.2
Northern Michigan						
Library Volumes	520,947	503,746	511,340	521,583	530,184	1.6
Periodical Subscriptions	1,392	9,968	5,527	7,008	7,872	12.3
Current Fund Building Square Feet	3,181,394	3,201,707	3,220,102	3,256,002	3,346,878	2.8
General Fund Building Square Feet	2,172,616	2,192,949	2,202,320	2,238,220	2,008,034	(10.3)

LIBRARY HOLDINGS AND SIZE OF PHYSICAL PLANT

<u>University</u>	<u>2000-01</u>	<u>2001-02</u>	<u>Fiscal Year</u>		<u>2004-05</u>	<u>1-Year</u>
			<u>2002-03</u>	<u>2003-04</u>		<u>% Chg</u>
Oakland						
Library Volumes	707,000	409,244	417,416	424,904	853,874	101.0
Periodical Subscriptions	2,400	2,700	3,455	3,090	9,250	199.4
Current Fund Building Square Feet	2,360,584	2,383,004	2,883,603	2,917,400	2,917,400	0.0
General Fund Building Square Feet	1,407,923	1,404,294	1,536,700	1,572,041	1,572,041	0.0
Saginaw Valley State						
Library Volumes	651,697	631,455	603,289	619,076	636,202	2.8
Periodical Subscriptions	3,240	9,106	9,631	10,542	10,009	(5.1)
Current Fund Building Square Feet	1,367,691	1,573,525	1,588,337	1,873,157	1,865,973	(0.4)
General Fund Building Square Feet	993,596	1,106,870	1,112,682	1,289,177	1,281,993	(0.6)
U of Michigan-Ann Arbor						
Library Volumes	7,348,460	7,484,343	7,643,113	7,800,389	7,958,145	2.0
Periodical Subscriptions	68,798	68,684	69,218	74,664	67,554	(9.5)
Current Fund Building Square Feet	28,441,138	28,478,721	28,886,231	29,356,868	29,817,988	1.6
General Fund Building Square Feet	13,025,416	13,042,895	13,195,863	13,531,565	13,785,845	1.9
U of Michigan-Dearborn						
Library Volumes	334,074	334,620	345,314	351,362	287,641	(18.1)
Periodical Subscriptions	1,106	1,097	1,098	650	563	(13.4)
Current Fund Building Square Feet	1,299,206	1,296,693	1,296,693	1,591,124	1,572,894	(1.1)
General Fund Building Square Feet	950,105	964,865	964,865	1,259,296	1,222,609	(2.9)
U of Michigan-Flint						
Library Volumes	307,323	267,062	272,776	275,847	280,762	1.8
Periodical Subscriptions	1,213	1,111	1,122	900	900	0.0
Current Fund Building Square Feet	1,625,918	1,625,918	1,820,095	1,817,680	1,806,528	(0.6)
General Fund Building Square Feet	954,738	954,626	1,381,106	1,374,112	1,374,404	0.0
Wayne State						
Library Volumes	1,813,249	3,296,271	3,323,580	3,348,242	3,383,826	1.1
Periodical Subscriptions	19,531	18,645	18,643	20,940	22,606	8.0
Current Fund Building Square Feet	9,982,091	10,253,937	10,667,102	11,663,092	11,574,856	(0.8)
General Fund Building Square Feet	6,696,939	6,793,414	7,003,971	7,646,314	7,503,992	(1.9)
Western Michigan						
Library Volumes	4,109,238	4,227,891	4,324,273	4,453,371	4,405,701	(1.1)
Periodical Subscriptions	7,743	8,549	9,145	9,715	10,033	3.3
Current Fund Building Square Feet	7,537,247	8,033,186	8,341,937	9,059,589	8,864,827	(2.1)
General Fund Building Square Feet	3,853,015	4,198,122	5,000,475	5,186,690	5,779,179	11.4
TOTALS						
Library Volumes	23,890,621	25,626,067	26,094,404	26,391,692	27,017,223	2.4
Periodical Subscriptions	161,894	179,576	189,411	199,232	200,264	0.5
Current Fund Building Square Feet	95,974,006	97,676,850	100,577,074	104,434,320	105,356,263	0.9
General Fund Building Square Feet	54,766,025	55,912,131	57,866,876	60,305,775	61,084,170	1.3

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DEGREE PROGRAM OFFERINGS

<u>University/Degree Program</u>	Fiscal Year					1-Year <u># Chg.</u>
	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	
Central Michigan						
Associate's Degree	0	0	0	0	0	0
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	96	98	95	97	99	2
Post Baccalaureate Certificate	11	14	14	7	8	1
Master's Degree	52	52	52	56	57	1
Post Master's Certificate	2	2	2	2	2	0
Doctor's Degree	9	9	9	10	10	0
First-Professional's Degree	0	0	0	0	0	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	170	175	172	172	176	4
Eastern Michigan						
Associate's Degree	0	0	0	0	0	0
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	120	120	123	123	123	0
Post Baccalaureate Certificate	0	0	45	45	69	24
Master's Degree	61	61	64	64	64	0
Post Master's Certificate	23	23	24	24	6	(18)
Doctor's Degree	2	2	2	3	3	0
First-Professional's Degree	0	0	0	0	0	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	206	206	258	259	265	6
Ferris State						
Associate's Degree	69	73	45	45	45	0
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	84	99	111	115	116	1
Post Baccalaureate Certificate	0	0	0	0	0	0
Master's Degree	6	5	11	14	14	0
Post Master's Certificate	0	0	0	0	0	0
Doctor's Degree	0	0	0	0	0	0
First-Professional's Degree	2	2	2	2	2	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	161	179	169	176	177	1
Grand Valley State						
Associate's Degree	0	0	0	0	0	0
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	64	64	68	69	69	0
Post Baccalaureate Certificate	0	0	0	0	0	0
Master's Degree	21	18	22	23	25	2
Post Master's Certificate	0	0	0	0	0	0
Doctor's Degree	0	0	0	0	0	0
First-Professional's Degree	0	0	0	0	0	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	85	82	90	92	94	2

DEGREE PROGRAM OFFERINGS

<u>University/Degree Program</u>	Fiscal Year					1-Year # Chg.
	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	
Lake Superior State						
Associate's Degree	23	25	24	21	22	1
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	40	45	43	52	53	1
Post Baccalaureate Certificate	1	1	1	1	2	1
Master's Degree	1	0	0	0	0	0
Post Master's Certificate	0	0	0	0	0	0
Doctor's Degree	0	0	0	0	0	0
First-Professional's Degree	0	0	0	0	0	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	65	71	68	74	77	3
Michigan State						
Associate's Degree	2	2	2	2	2	0
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	128	128	127	126	126	0
Post Baccalaureate Certificate	0	0	0	0	0	0
Master's Degree	146	151	154	150	151	1
Post Master's Certificate	0	0	0	0	0	0
Doctor's Degree	108	108	108	108	109	1
First-Professional's Degree	3	3	3	3	3	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	387	392	394	389	391	2
Michigan Technological						
Associate's Degree	7	7	7	6	5	(1)
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	37	35	35	35	37	2
Post Baccalaureate Certificate	0	0	0	0	1	1
Master's Degree	34	26	26	26	32	6
Post Master's Certificate	0	0	0	0	0	0
Doctor's Degree	21	22	22	22	23	1
First-Professional's Degree	0	0	0	0	0	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	99	90	90	89	98	9
Northern Michigan						
Associate's Degree	29	25	26	26	25	(1)
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	121	124	125	125	125	0
Post Baccalaureate Certificate	5	5	4	4	4	0
Master's Degree	21	21	22	20	17	(3)
Post Master's Certificate	1	1	1	1	1	0
Doctor's Degree	0	0	0	0	0	0
First-Professional's Degree	0	0	0	0	0	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	177	176	178	176	172	(4)

DEGREE PROGRAM OFFERINGS

<u>University/Degree Program</u>	Fiscal Year					1-Year # Chg.
	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	
Oakland						
Associate's Degree	0	0	0	0	0	0
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	110	114	114	109	114	5
Post Baccalaureate Certificate	5	5	5	6	6	0
Master's Degree	32	37	40	40	41	1
Post Master's Certificate	2	2	2	2	3	1
Doctor's Degree	9	12	12	12	12	0
First-Professional's Degree	0	0	0	0	0	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	158	170	173	169	176	7

Saginaw Valley State						
Associate's Degree	0	0	0	0	0	0
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	60	66	68	68	65	(3)
Post Baccalaureate Certificate	0	0	0	0	0	0
Master's Degree	19	19	20	21	22	1
Post Master's Certificate	1	5	5	5	6	1
Doctor's Degree	0	0	0	0	0	0
First-Professional's Degree	0	0	0	0	0	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	80	90	93	94	93	(1)

U of Michigan-Ann Arbor						
Associate's Degree	0	0	0	0	0	0
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	281	272	274	223	229	6
Post Baccalaureate Certificate	18	22	23	30	31	1
Master's Degree	283	295	292	286	293	7
Post Master's Certificate	24	29	32	45	44	(1)
Doctor's Degree	123	135	138	154	147	(7)
First-Professional's Degree	5	6	6	4	4	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	734	759	765	742	748	6

U of Michigan-Dearborn						
Associate's Degree	0	0	0	0	0	0
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	60	60	60	60	60	0
Post Baccalaureate Certificate	6	6	6	6	6	0
Master's Degree	22	24	26	26	27	1
Post Master's Certificate	0	0	0	0	0	0
Doctor's Degree	0	0	0	0	0	0
First-Professional's Degree	0	0	0	0	0	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	88	90	92	92	93	1

DEGREE PROGRAM OFFERINGS

<u>University/Degree Program</u>	Fiscal Year					1-Year <u># Chg.</u>
	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	
U of Michigan-Flint						
Associate's Degree	0	0	0	0	0	0
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	83	92	93	90	104	14
Post Baccalaureate Certificate	0	0	0	0	0	0
Master's Degree	22	25	22	22	26	4
Post Master's Certificate	0	0	0	0	0	0
Doctor's Degree	0	0	0	0	0	0
First-Professional's Degree	0	0	0	0	0	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	105	117	115	112	130	18
Wayne State						
Associate's Degree	0	0	0	0	0	0
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	126	127	128	129	129	0
Post Baccalaureate Certificate	4	6	6	6	6	0
Master's Degree	135	135	134	134	128	(6)
Post Master's Certificate	27	30	32	34	34	0
Doctor's Degree	56	56	56	56	54	(2)
First-Professional's Degree	2	3	3	3	3	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	350	357	359	362	354	(8)
Western Michigan						
Associate's Degree	0	0	0	0	0	0
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	166	168	152	152	152	0
Post Baccalaureate Certificate	0	0	9	9	5	(4)
Master's Degree	62	66	70	71	71	0
Post Master's Certificate	0	0	0	0	0	0
Doctor's Degree	27	28	32	31	29	(2)
First-Professional's Degree	0	0	0	0	0	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
TOTAL	255	262	263	263	257	(6)
TOTALS						
Associate's Degree	130	132	104	100	99	(1)
Post Associate's Award	0	0	0	0	0	0
Bachelor's Degree	1,576	1,612	1,616	1,573	1,601	28
Post Baccalaureate Certificate	50	59	113	114	138	24
Master's Degree	917	935	955	953	968	15
Post Master's Certificate	80	92	98	113	96	(17)
Doctor's Degree	355	372	379	396	387	(9)
First-Professional's Degree	12	14	14	12	12	0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	0
GRAND TOTAL	3,120	3,216	3,279	3,261	3,301	40

February 15, 2006

ACADEMIC DEGREES CONFERRED BY PROGRAM TOTAL: Fiscal Year 2004-05

University/CIP Codes (First Major)	Assoc	Bach's	Post-Bach's	Master's	Post-Master's	Doctoral	First Prof	< 1 Acad Yr	1 but < 2 Acad Yr	Total
Central Michigan										
03.Natural resources & conservation	0	32	0	0	0	0	0	0	0	32
04.Architecture & related services	0	18	0	0	0	0	0	0	0	18
05.Area, ethnic, cultural, & gender studies	0	0	0	0	0	0	0	0	0	0
09.Communication, journalism & related prograr	0	211	0	5	0	0	0	0	0	216
11.Computer & information sciences & support :	0	60	0	34	0	0	0	0	0	94
13.Education	0	640	0	694	4	6	0	0	0	1,344
14.Engineering	0	1	0	0	0	0	0	0	0	1
15.Engineering technologies/technicians	0	158	2	15	0	0	0	0	0	175
16.Foreign languages, literatures, & linguistics	0	21	0	15	0	0	0	0	0	36
19.Family & consumer sciences/human science	0	114	0	2	0	0	0	0	0	116
23.English language & literature/letters	0	127	0	11	0	0	0	0	0	138
24.Liberal arts & sciences, general studies & hu	0	1	0	34	0	0	0	0	0	35
26.Biological & biomedical sciences	0	77	0	19	0	0	0	0	0	96
27.Mathematics & statistics	0	13	0	5	0	0	0	0	0	18
30.Multi/interdisciplinary studies	0	11	1	0	0	0	0	0	0	12
31.Parks, recreation, leisure & fitness studies	0	113	0	32	0	0	0	0	0	145
38.Philosophy & religious studies	0	14	0	0	0	0	0	0	0	14
40.Physical sciences	0	56	0	10	0	0	0	0	0	66
42.Psychology	0	173	0	32	5	13	0	0	0	223
44.Public administration & social service profes:	0	167	14	101	0	0	0	0	0	282
45.Social sciences	0	221	0	16	0	0	0	0	0	237
50.Visual & performing arts	0	108	0	9	0	0	0	0	0	117
51.Health professions & related clinical sciences:	0	225	13	330	0	59	0	0	0	627
52.Business, management, marketing, & rel sup	0	932	76	1,169	0	0	0	0	0	2,177
54.History	0	56	0	15	0	0	0	0	0	71
Total	0	3,549	106	2,548	9	78	0	0	0	6,290

Eastern Michigan

04.Architecture & related services	0	11	0	1	0	0	0	0	0	12
05.Area, ethnic, cultural, & gender studies	0	13	0	12	0	0	0	0	0	25
09.Communication, journalism & related prograr	0	172	0	16	0	0	0	0	0	188
10.Communications technologies/technicians &	0	73	0	0	0	0	0	0	0	73
11.Computer & information sciences & support :	0	89	0	44	0	0	0	0	0	133
13.Education	0	743	298	332	16	12	0	0	0	1,401
15.Engineering technologies/technicians	0	70	0	68	0	0	0	0	0	138
16.Foreign languages, literatures, & linguistics	0	15	0	14	0	0	0	0	0	29
19.Family & consumer sciences/human science	0	1	0	9	0	0	0	0	0	10
22.Legal professions & studies	0	24	0	0	0	0	0	0	0	24
23.English language & literature/letters	0	79	0	47	0	0	0	0	0	126
26.Biological & biomedical sciences	0	70	0	14	0	0	0	0	0	84
27.Mathematics & statistics	0	16	0	13	0	0	0	0	0	29
30.Multi/interdisciplinary studies	0	66	13	75	0	0	0	0	0	154
31.Parks, recreation, leisure & fitness studies	0	23	0	2	0	0	0	0	0	25
38.Philosophy & religious studies	0	7	0	0	0	0	0	0	0	7
40.Physical sciences	0	26	0	6	0	0	0	0	0	32
42.Psychology	0	141	0	22	0	0	0	0	0	163
43.Security & protective services	0	4	4	10	0	0	0	0	0	18
44.Public administration & social service profes:	0	63	2	67	0	0	0	0	0	132
45.Social sciences	0	216	0	30	0	0	0	0	0	246
49.Transportation & materials moving	0	15	0	0	0	0	0	0	0	15
50.Visual & performing arts	0	164	0	36	0	0	0	0	0	200
51.Health professions & related clinical sciences:	0	191	13	20	0	0	0	0	0	224
52.Business, management, marketing, & rel sup	0	575	18	289	0	0	0	0	0	882
54.History	0	56	0	8	0	0	0	0	0	64
Total	0	2,923	348	1,135	16	12	0	0	0	4,434

ACADEMIC DEGREES CONFERRED BY PROGRAM TOTAL: Fiscal Year 2004-05

University/CIP Codes (First Major)	Assoc	Bach's	Post-Bach's	Master's	Post-Master's	Doctoral	First Prof	< 1 Acad Yr	1 but < 2 Acad Yr	Total
Ferris State										
01.Agriculture, agriculture operations, & related	10	0	0	0	0	0	0	0	0	10
09.Communication, journalism & related prograr	0	39	0	0	0	0	0	3	0	42
10.Communications technologies/technicians &	17	38	0	0	0	0	0	0	0	55
11.Computer & information sciences & support :	2	64	0	27	0	0	0	8	0	101
12.Personal & culinary services	0	0	0	0	0	0	0	19	0	19
13.Education	3	133	0	92	0	0	0	6	0	234
15.Engineering technologies/technicians	191	244	0	0	0	0	0	21	0	456
19.Family & consumer sciences/human science	14	0	0	0	0	0	0	0	0	14
22.Legal professions & studies	20	0	0	0	0	0	0	0	0	20
23.English language & literature/letters	2	22	0	0	0	0	0	0	0	24
24.Liberal arts & sciences, general studies & hu	16	0	0	0	0	0	0	0	0	16
26.Biological & biomedical sciences	0	49	0	0	0	0	0	0	0	49
27.Mathematics & statistics	0	8	0	0	0	0	0	0	0	8
30.Multi/interdisciplinary studies	18	0	0	0	0	0	0	0	0	18
31.Parks, recreation, leisure & fitness studies	0	10	0	0	0	0	0	20	0	30
40.Physical sciences	0	4	0	0	0	0	0	0	0	4
41.Science technologies/technicians	5	0	0	0	0	0	0	0	0	5
42.Psychology	0	20	0	0	0	0	0	0	0	20
43.Security & protective services	90	134	0	21	0	0	0	0	0	245
44.Public administration & social service profes:	0	49	0	0	0	0	0	0	0	49
45.Social sciences	0	4	0	0	0	0	0	0	0	4
47.Mechanic & repair technologies/technicians	98	9	0	0	0	0	0	33	0	140
48.Precision production	47	6	0	0	0	0	0	0	0	53
50.Visual & performing arts	30	142	0	4	0	0	0	0	0	176
51.Health professions & related clinical sciences:	250	95	0	0	0	0	149	41	0	535
52.Business, management, marketing, & rel sup	31	339	0	14	0	0	0	94	0	478
54.History	0	3	0	0	0	0	0	0	0	3
Total	844	1,412	0	158	0	0	149	245	0	2,808

Grand Valley State

03.Natural resources & conservation	0	8	0	0	0	0	0	0	0	8
05.Area, ethnic, cultural, & gender studies	0	4	0	0	0	0	0	0	0	4
09.Communication, journalism & related prograr	0	186	0	18	0	0	0	0	0	204
11.Computer & information sciences & support :	0	72	0	34	0	0	0	0	0	106
13.Education	0	147	0	460	0	0	0	0	0	607
14.Engineering	0	50	0	9	0	0	0	0	0	59
15.Engineering technologies/technicians	0	17	0	0	0	0	0	0	0	17
16.Foreign languages, literatures, & linguistics	0	52	0	0	0	0	0	0	0	52
22.Legal professions & studies	0	31	0	0	0	0	0	0	0	31
23.English language & literature/letters	0	284	0	1	0	0	0	0	0	285
24.Liberal arts & sciences, general studies & hu	0	162	0	0	0	0	0	0	0	162
26.Biological & biomedical sciences	0	148	0	2	0	0	0	0	0	150
27.Mathematics & statistics	0	70	0	0	0	0	0	0	0	70
30.Multi/interdisciplinary studies	0	59	0	0	0	0	0	0	0	59
38.Philosophy & religious studies	0	10	0	0	0	0	0	0	0	10
40.Physical sciences	0	37	0	0	0	0	0	0	0	37
42.Psychology	0	154	0	0	0	0	0	0	0	154
43.Security & protective services	0	133	0	2	0	0	0	0	0	135
44.Public administration & social service profes:	0	57	0	169	0	0	0	0	0	226
45.Social sciences	0	150	0	0	0	0	0	0	0	150
50.Visual & performing arts	0	171	0	0	0	0	0	0	0	171
51.Health professions & related clinical sciences:	0	287	0	111	0	0	0	0	0	398
52.Business, management, marketing, & rel sup	0	578	0	114	0	0	0	0	0	692
54.History	0	71	0	0	0	0	0	0	0	71
Total	0	2,938	0	920	0	0	0	0	0	3,858

ACADEMIC DEGREES CONFERRED BY PROGRAM TOTAL: Fiscal Year 2004-05

University/CIP Codes (First Major)	Assoc	Bach's	Post-Bach's	Master's	Post-Master's	Doctoral	First Prof	< 1 Acad Yr	1 but < 2 Acad Yr	Total
Lake Superior State										
03.Natural resources & conservation	14	20	0	0	0	0	0	0	0	34
05.Area, ethnic, cultural, & gender studies	0	3	0	0	0	0	0	0	0	3
11.Computer & information sciences & support :	0	15	0	0	0	0	0	0	0	15
13.Education	9	50	0	0	0	0	0	0	0	59
14.Engineering	1	18	0	0	0	0	0	0	0	19
15.Engineering technologies/technicians	8	18	0	0	0	0	0	0	0	26
16.Foreign languages, literatures, & linguistics	0	1	0	0	0	0	0	0	0	1
22.Legal professions & studies	6	3	0	0	0	0	0	0	0	9
23.English language & literature/letters	0	12	0	0	0	0	0	0	0	12
24.Liberal arts & sciences, general studies & hu	3	0	0	0	0	0	0	0	0	3
26.Biological & biomedical sciences	0	20	0	0	0	0	0	0	0	20
27.Mathematics & statistics	0	2	0	0	0	0	0	0	0	2
30.Multi/interdisciplinary studies	0	8	0	0	0	0	0	0	0	8
31.Parks, recreation, leisure & fitness studies	1	21	0	0	0	0	0	0	0	22
40.Physical sciences	2	5	0	0	0	0	0	0	0	7
41.Science technologies/technicians	1	0	0	0	0	0	0	0	0	1
42.Psychology	0	14	0	0	0	0	0	0	0	14
43.Security & protective services	30	83	0	0	0	0	0	0	0	113
44.Public administration & social service profes:	0	19	0	0	0	0	0	0	0	19
45.Social sciences	0	16	0	0	0	0	0	0	0	16
46.Construction trades	4	0	0	0	0	0	0	0	0	4
48.Precision production	2	0	0	0	0	0	0	0	0	2
50.Visual & performing arts	0	1	0	0	0	0	0	0	0	1
51.Health professions & related clinical science:	8	40	0	0	0	0	0	0	28	76
52.Business, management, marketing, & rel sup:	6	99	0	0	0	0	0	0	1	106
54.History	0	10	0	0	0	0	0	0	0	10
Total	95	478	0	0	0	0	0	0	29	602

Michigan State

01.Agriculture, agriculture operations, & related	0	415	0	65	0	29	0	0	89	598
03.Natural resources & conservation	0	75	0	24	0	15	0	0	0	114
04.Architecture & related services	0	45	0	6	0	0	0	0	0	51
05.Area, ethnic, cultural, & gender studies	0	3	0	1	0	4	0	0	0	8
09.Communication, journalism & related prograr	0	1,043	0	114	0	13	0	0	0	1,170
11.Computer & information sciences & support :	0	83	0	25	0	17	0	0	0	125
13.Education	0	249	0	557	7	41	0	0	0	854
14.Engineering	0	534	0	105	0	40	0	0	0	679
16.Foreign languages, literatures, & linguistics	0	143	0	13	0	5	0	0	0	161
19.Family & consumer sciences/human science	0	182	0	30	0	19	0	0	0	231
22.Legal professions & studies	0	73	0	0	0	0	0	0	0	73
23.English language & literature/letters	0	249	0	3	0	7	0	0	0	259
24.Liberal arts & sciences, general studies & hu	0	43	0	2	0	0	0	0	0	45
26.Biological & biomedical sciences	0	605	0	59	0	57	0	0	0	721
27.Mathematics & statistics	0	60	0	33	0	10	0	0	0	103
30.Multi/interdisciplinary studies	0	110	0	12	0	2	0	0	0	124
31.Parks, recreation, leisure & fitness studies	0	157	0	45	0	12	0	0	0	214
38.Philosophy & religious studies	0	15	0	1	0	1	0	0	0	17
40.Physical sciences	0	124	0	38	0	42	0	0	0	204
42.Psychology	0	373	0	11	6	24	0	0	0	414
43.Security & protective services	0	218	0	38	0	8	0	0	0	264
44.Public administration & social service profes:	0	64	0	41	0	5	0	0	0	110
45.Social sciences	0	763	0	56	0	29	0	0	0	848
46.Construction trades	0	0	0	0	0	0	0	0	13	13
50.Visual & performing arts	0	248	0	66	0	17	0	0	0	331
51.Health professions & related clinical science:	0	290	0	148	0	8	349	0	8	803
52.Business, management, marketing, & rel sup:	0	1,455	0	511	0	13	0	0	0	1,979
54.History	0	114	0	0	0	7	0	0	0	121
Total	0	7,733	0	2,004	13	425	349	0	110	10,634

ACADEMIC DEGREES CONFERRED BY PROGRAM TOTAL: Fiscal Year 2004-05

University/CIP Codes (First Major)	Assoc	Bach's	Post-Bach's	Master's	Post-Master's	Doctoral	First Prof	< 1 Acad Yr	1 but < 2 Acad Yr	Total
Michigan Technological										
03.Natural resources & conservation	1	32	0	22	0	0	0	4	0	59
09.Communication, journalism & related program	0	28	0	4	0	2	0	8	0	42
11.Computer & information sciences & support :	0	56	0	14	0	1	0	0	0	71
13.Education	0	0	0	6	0	0	0	0	0	6
14.Engineering	0	650	0	97	0	26	0	1	0	774
15.Engineering technologies/technicians	26	61	0	0	0	0	0	127	0	214
16.Foreign languages, literatures, & linguistics	0	0	0	0	0	0	0	5	0	5
23.English language & literature/letters	0	0	0	0	0	0	0	1	0	1
24.Liberal arts & sciences, general studies & hu	1	12	0	0	0	0	0	0	0	13
26.Biological & biomedical sciences	0	40	0	8	0	2	0	0	0	50
27.Mathematics & statistics	0	16	0	8	0	6	0	0	0	30
30.Multi/interdisciplinary studies	0	0	3	0	0	0	0	0	0	3
40.Physical sciences	0	27	0	11	0	7	0	0	0	45
42.Psychology	0	4	0	0	0	0	0	0	0	4
44.Public administration & social service profes:	0	0	0	3	0	0	0	0	0	3
45.Social sciences	0	14	0	8	0	0	0	0	0	22
51.Health professions & related clinical sciences:	0	8	0	0	0	0	0	0	0	8
52.Business, management, marketing, & rel sup	0	100	0	4	0	0	0	7	0	111
54.History	0	0	0	0	0	0	0	0	0	0
Total	28	1,048	3	185	0	44	0	153	0	1,461

Northern Michigan

03.Natural resources & conservation	0	30	0	0	0	0	0	0	0	30
04.Architecture & related services	0	2	0	0	0	0	0	0	0	2
09.Communication, journalism & related program	0	35	0	0	0	0	0	0	0	35
11.Computer & information sciences & support :	0	22	0	0	0	0	0	0	0	22
12.Personal & culinary services	0	0	0	0	0	0	0	0	18	18
13.Education	0	208	0	87	6	0	0	0	0	301
14.Engineering	4	14	0	0	0	0	0	0	0	18
15.Engineering technologies/technicians	13	34	0	0	0	0	0	0	3	50
16.Foreign languages, literatures, & linguistics	0	7	0	0	0	0	0	0	0	7
19.Family & consumer sciences/human science	5	11	0	0	0	0	0	0	0	16
22.Legal professions & studies	0	18	0	0	0	0	0	0	0	18
23.English language & literature/letters	0	45	0	24	0	0	0	0	0	69
24.Liberal arts & sciences, general studies & hu	19	11	0	2	0	0	0	0	0	32
26.Biological & biomedical sciences	0	73	0	2	0	0	0	0	0	75
27.Mathematics & statistics	0	6	0	0	0	0	0	0	0	6
30.Multi/interdisciplinary studies	0	6	0	0	0	0	0	0	0	6
31.Parks, recreation, leisure & fitness studies	0	27	0	5	0	0	0	0	0	32
38.Philosophy & religious studies	0	5	0	0	0	0	0	0	0	5
40.Physical sciences	0	13	0	1	0	0	0	0	0	14
42.Psychology	0	46	0	0	0	0	0	0	0	46
43.Security & protective services	21	58	0	4	0	0	0	0	0	83
44.Public administration & social service profes:	0	31	0	20	0	0	0	0	0	51
45.Social sciences	0	100	0	0	0	0	0	0	0	100
46.Construction trades	3	0	0	0	0	0	0	0	32	35
47.Mechanic & repair technologies/technicians	16	0	0	0	0	0	0	0	24	40
48.Precision production	1	0	0	0	0	0	0	0	0	1
50.Visual & performing arts	0	84	0	0	0	0	0	0	0	84
51.Health professions & related clinical sciences:	31	95	0	11	0	0	0	0	56	193
52.Business, management, marketing, & rel sup	24	187	0	0	0	0	0	0	5	216
54.History	0	30	0	0	0	0	0	0	0	30
Total	137	1,198	0	156	6	0	0	0	138	1,635

ACADEMIC DEGREES CONFERRED BY PROGRAM TOTAL: Fiscal Year 2004-05

University/CIP Codes (First Major)	Assoc	Bach's	Post-Bach's	Master's	Post-Master's	Doctoral	First Prof	< 1 Acad Yr	1 but < 2 Acad Yr	Total
<u>Oakland</u>										
05.Area, ethnic, cultural, & gender studies	0	6	0	0	0	0	0	0	0	6
09.Communication, journalism & related program	0	202	0	0	0	0	0	0	0	202
11.Computer & information sciences & support :	0	33	0	54	0	0	0	0	0	87
13.Education	0	308	0	385	54	10	0	0	0	757
14.Engineering	0	140	0	105	0	6	0	0	0	251
15.Engineering technologies/technicians	0	0	0	35	0	0	0	0	0	35
16.Foreign languages, literatures, & linguistics	0	33	0	2	0	0	0	0	0	35
23.English language & literature/letters	0	92	0	11	0	0	0	0	0	103
24.Liberal arts & sciences, general studies & hu	0	97	0	0	0	0	0	0	0	97
26.Biological & biomedical sciences	0	74	0	7	0	2	0	0	0	83
27.Mathematics & statistics	0	17	1	10	0	1	0	0	0	29
31.Parks, recreation, leisure & fitness studies	0	0	0	9	0	0	0	0	0	9
38.Philosophy & religious studies	0	3	0	0	0	0	0	0	0	3
40.Physical sciences	0	6	0	16	0	0	0	0	0	22
42.Psychology	0	112	0	0	0	0	0	0	0	112
44.Public administration & social service profes:	0	8	0	9	0	0	0	0	0	17
45.Social sciences	0	152	0	0	0	0	0	0	0	152
50.Visual & performing arts	0	56	0	7	0	0	0	0	0	63
51.Health professions & related clinical sciences:	0	168	0	31	0	1	0	0	0	200
52.Business, management, marketing, & rel sup	0	447	0	200	0	0	0	0	0	647
54.History	0	58	0	5	0	0	0	0	0	63
Total	0	2,012	1	886	54	20	0	0	0	2,973
<u>Saginaw Valley State</u>										
09.Communication, journalism & related program	0	35	0	35	0	0	0	0	0	70
11.Computer & information sciences & support :	0	48	0	0	0	0	0	0	0	48
13.Education	0	357	0	387	28	0	0	0	0	772
14.Engineering	0	54	0	0	0	0	0	0	0	54
15.Engineering technologies/technicians	0	8	0	11	0	0	0	0	0	19
16.Foreign languages, literatures, & linguistics	0	4	0	0	0	0	0	0	0	4
23.English language & literature/letters	0	23	0	0	0	0	0	0	0	23
26.Biological & biomedical sciences	0	21	0	0	0	0	0	0	0	21
27.Mathematics & statistics	0	2	0	0	0	0	0	0	0	2
30.Multi/interdisciplinary studies	0	3	0	0	0	0	0	0	0	3
31.Parks, recreation, leisure & fitness studies	0	8	0	0	0	0	0	0	0	8
40.Physical sciences	0	9	0	0	0	0	0	0	0	9
42.Psychology	0	34	0	0	0	0	0	0	0	34
43.Security & protective services	0	83	0	0	0	0	0	0	0	83
44.Public administration & social service profes:	0	63	0	23	0	0	0	0	0	86
45.Social sciences	0	27	0	0	0	0	0	0	0	27
50.Visual & performing arts	0	35	0	0	0	0	0	0	0	35
51.Health professions & related clinical sciences:	0	102	0	19	2	0	0	0	0	123
52.Business, management, marketing, & rel sup	0	150	0	28	0	0	0	0	0	178
54.History	0	18	0	0	0	0	0	0	0	18
Total	0	1,084	0	503	30	0	0	0	0	1,617
<u>U of Michigan-Ann Arbor</u>										
03.Natural resources & conservation	0	67	0	67	0	14	0	0	0	148
04.Architecture & related services	0	84	0	155	0	8	0	0	0	247
05.Area, ethnic, cultural, & gender studies	0	100	9	11	5	7	0	0	0	132
09.Communication, journalism & related program	0	167	0	0	0	3	0	0	0	170
11.Computer & information sciences & support :	0	158	0	79	0	1	0	0	0	238
13.Education	0	146	0	182	0	36	0	0	0	364
14.Engineering	0	1,013	0	876	1	219	0	0	0	2,109
16.Foreign languages, literatures, & linguistics	0	141	0	28	0	33	0	0	0	202
22.Legal professions & studies	0	0	0	32	0	4	357	0	0	393
23.English language & literature/letters	0	356	0	27	0	10	0	0	0	393
24.Liberal arts & sciences, general studies & hu	0	167	0	0	0	0	0	0	0	167

ACADEMIC DEGREES CONFERRED BY PROGRAM TOTAL: Fiscal Year 2004-05

University/CIP Codes (First Major)	Assoc	Bach's	Post-Bach's	Master's	Post-Master's	Doctoral	First Prof	< 1 Acad Yr	1 but < 2 Acad Yr	Total
<u>U of Michigan-Ann Arbor (continued)</u>										
25.Library science	0	0	0	57	0	0	0	0	0	57
26.Biological & biomedical sciences	0	355	1	131	4	84	0	0	0	575
27.Mathematics & statistics	0	92	0	65	0	12	0	0	0	169
30.Multi/interdisciplinary studies	0	82	6	20	33	26	0	0	0	167
31.Parks, recreation, leisure & fitness studies	0	149	0	9	0	0	0	0	0	158
38.Philosophy & religious studies	0	52	0	6	0	2	0	0	0	60
40.Physical sciences	0	62	0	83	0	68	0	0	0	213
42.Psychology	0	646	3	24	3	30	0	0	0	706
44.Public administration & social service profes	0	0	0	410	0	7	0	0	0	417
45.Social sciences	0	905	1	84	0	52	0	0	0	1,042
50.Visual & performing arts	0	342	2	83	2	31	0	0	0	460
51.Health professions & related clinical sciences	0	229	0	294	2	40	324	0	0	889
52.Business, management, marketing, & rel sup	0	368	0	831	0	15	0	0	0	1,214
54.History	0	199	0	9	0	23	0	0	0	231
Total	0	5,880	22	3,563	50	725	681	0	0	10,921

U of Michigan-Dearborn

03.Natural resources & conservation	0	9	0	6	0	0	0	0	0	15
05.Area, ethnic, cultural, & gender studies	0	6	0	0	0	0	0	0	0	6
09.Communication, journalism & related prograr	0	62	0	0	0	0	0	0	0	62
11.Computer & information sciences & support :	0	54	0	46	0	0	0	0	0	100
13.Education	0	122	160	165	0	0	0	0	0	447
14.Engineering	0	187	0	143	0	0	0	0	0	330
15.Engineering technologies/technicians	0	0	0	100	0	0	0	0	0	100
16.Foreign languages, literatures, & linguistics	0	10	0	0	0	0	0	0	0	10
23.English language & literature/letters	0	37	0	0	0	0	0	0	0	37
24.Liberal arts & sciences, general studies & hu	0	52	0	6	0	0	0	0	0	58
26.Biological & biomedical sciences	0	53	0	0	0	0	0	0	0	53
27.Mathematics & statistics	0	19	0	5	0	0	0	0	0	24
30.Multi/interdisciplinary studies	0	5	0	0	0	0	0	0	0	5
38.Philosophy & religious studies	0	6	0	0	0	0	0	0	0	6
40.Physical sciences	0	20	0	0	0	0	0	0	0	20
42.Psychology	0	95	0	4	0	0	0	0	0	99
43.Security & protective services	0	16	0	0	0	0	0	0	0	16
44.Public administration & social service profes	0	0	0	42	0	0	0	0	0	42
45.Social sciences	0	101	0	0	0	0	0	0	0	101
50.Visual & performing arts	0	6	0	0	0	0	0	0	0	6
51.Health professions & related clinical sciences	0	2	0	0	0	0	0	0	0	2
52.Business, management, marketing, & rel sup	0	261	0	102	0	0	0	0	0	363
54.History	0	32	0	0	0	0	0	0	0	32
Total	0	1,155	160	619	0	0	0	0	0	1,934

U of Michigan-Flint

03.Natural resources & conservation	0	5	0	0	0	0	0	0	0	5
05.Area, ethnic, cultural, & gender studies	0	4	0	0	0	0	0	0	0	4
09.Communication, journalism & related prograr	0	33	0	0	0	0	0	0	0	33
11.Computer & information sciences & support :	0	21	0	0	0	0	0	0	0	21
13.Education	0	225	0	46	0	0	0	0	0	271
14.Engineering	0	4	0	0	0	0	0	0	0	4
15.Engineering technologies/technicians	0	2	0	0	0	0	0	0	0	2
16.Foreign languages, literatures, & linguistics	0	6	0	0	0	0	0	0	0	6
23.English language & literature/letters	0	42	0	0	0	0	0	0	0	42
24.Liberal arts & sciences, general studies & hu	0	2	0	8	0	0	0	0	0	10
26.Biological & biomedical sciences	0	27	0	2	0	0	0	0	0	29
27.Mathematics & statistics	0	5	0	0	0	0	0	0	0	5
30.Multi/interdisciplinary studies	0	42	0	0	0	0	0	0	0	42
38.Philosophy & religious studies	0	5	0	0	0	0	0	0	0	5
40.Physical sciences	0	5	0	0	0	0	0	0	0	5
42.Psychology	0	20	0	0	0	0	0	0	0	20

ACADEMIC DEGREES CONFERRED BY PROGRAM TOTAL: Fiscal Year 2004-05

University/CIP Codes (First Major)	Assoc	Bach's	Post-Bach's	Master's	Post-Master's	Doctoral	First Prof	< 1 Acad Yr	1 but < 2 Acad Yr	Total
U of Michigan-Flint (continued)										
43.Security & protective services	0	32	0	0	0	0	0	0	0	32
44.Public administration & social service profes:	0	38	0	42	0	0	0	0	0	80
45.Social sciences	0	49	0	0	0	0	0	0	0	49
50.Visual & performing arts	0	22	0	0	0	0	0	0	0	22
51.Health professions & related clinical sciences:	0	146	0	31	0	0	0	0	0	177
52.Business, management, marketing, & rel sup	0	152	0	77	0	0	0	0	0	229
54.History	0	20	0	0	0	0	0	0	0	20
Total	0	907	0	206	0	0	0	0	0	1,113

Wayne State

04.Architecture & related services	0	0	0	6	0	0	0	0	0	6
05.Area, ethnic, cultural, & gender studies	0	6	0	0	0	0	0	0	0	6
09.Communication, journalism & related prograr	0	103	0	32	0	4	0	0	0	139
11.Computer & information sciences & support :	0	54	3	43	2	4	0	0	0	106
12.Personal & culinary services	0	29	0	0	0	0	0	0	0	29
13.Education	0	337	0	568	55	27	0	0	0	987
14.Engineering	0	127	0	314	11	27	0	0	0	479
15.Engineering technologies/technicians	0	58	0	13	0	0	0	0	0	71
16.Foreign languages, literatures, & linguistics	0	24	0	19	0	3	0	0	0	46
19.Family & consumer sciences/human science	0	38	0	13	0	1	0	0	0	52
22.Legal professions & studies	0	0	0	21	0	0	221	0	0	242
23.English language & literature/letters	0	51	0	21	0	6	0	0	0	78
24.Liberal arts & sciences, general studies & hu	0	0	0	0	0	0	0	0	0	0
25.Library science	0	0	0	200	1	0	0	0	0	201
26.Biological & biomedical sciences	0	108	0	62	0	28	0	0	0	198
27.Mathematics & statistics	0	18	0	18	0	1	0	0	0	37
30.Multi/interdisciplinary studies	0	70	0	21	4	1	0	0	0	96
31.Parks, recreation, leisure & fitness studies	0	0	0	23	0	0	0	0	0	23
38.Philosophy & religious studies	0	5	0	3	0	1	0	0	0	9
40.Physical sciences	0	28	0	16	0	17	0	0	0	61
42.Psychology	0	149	0	52	0	20	0	0	0	221
43.Security & protective services	0	76	0	5	0	0	0	0	0	81
44.Public administration & social service profes:	0	75	0	243	20	0	0	0	0	338
45.Social sciences	0	112	0	31	2	23	0	0	0	168
50.Visual & performing arts	0	151	0	36	1	0	0	0	0	188
51.Health professions & related clinical sciences:	0	271	9	181	14	10	288	0	0	773
52.Business, management, marketing, & rel sup	0	381	5	398	0	0	0	0	0	784
54.History	0	22	0	8	17	0	0	0	0	47
Total	0	2,293	17	2,347	127	173	509	0	0	5,466

Western Michigan

03.Natural resources & conservation	0	5	0	0	0	0	0	0	0	5
05.Area, ethnic, cultural, & gender studies	0	4	0	0	0	0	0	0	0	4
09.Communication, journalism & related prograr	0	327	0	26	0	0	0	0	0	353
11.Computer & information sciences & support :	0	160	0	42	0	0	0	0	0	202
13.Education	0	891	4	533	3	23	0	0	0	1,454
14.Engineering	0	201	0	118	0	5	0	0	0	324
15.Engineering technologies/technicians	0	38	0	14	0	0	0	0	0	52
16.Foreign languages, literatures, & linguistics	0	26	0	14	0	0	0	0	0	40
19.Family & consumer sciences/human science	0	69	0	0	0	0	0	0	0	69
23.English language & literature/letters	0	117	0	20	0	6	0	0	0	143
24.Liberal arts & sciences, general studies & hu	0	7	0	0	0	0	0	0	0	7
26.Biological & biomedical sciences	0	127	0	8	0	5	0	0	0	140
27.Mathematics & statistics	0	15	0	13	0	4	0	0	0	32
30.Multi/interdisciplinary studies	0	93	3	6	0	0	0	0	0	102
31.Parks, recreation, leisure & fitness studies	0	51	0	8	0	0	0	0	0	59
38.Philosophy & religious studies	0	21	0	13	0	2	0	0	0	36
40.Physical sciences	0	21	0	15	0	8	0	0	0	44

ACADEMIC DEGREES CONFERRED BY PROGRAM TOTAL: Fiscal Year 2004-05

University/CIP Codes (First Major)	Assoc	Bach's	Post-Bach's	Master's	Post-Master's	Doctoral	First Prof	< 1 Acad Yr	1 but < 2 Acad Yr	Total
<u>Western Michigan (continued)</u>										
42.Psychology	0	173	0	57	0	20	0	0	0	250
43.Security & protective services	0	97	0	0	0	0	0	0	0	97
44.Public administration & social service profes	0	68	0	162	0	11	0	0	0	241
45.Social sciences	0	180	0	50	0	8	0	0	0	238
47.Mechanic & repair technologies/technicians	0	12	0	0	0	0	0	0	0	12
49.Transportation & materials moving	0	125	0	0	0	0	0	0	0	125
50.Visual & performing arts	0	180	0	32	0	0	0	0	0	212
51.Health professions & related clinical science	0	206	49	79	0	0	0	0	0	334
52.Business, management, marketing, & rel sup	0	1,055	3	204	0	0	0	0	0	1,262
54.History	0	22	0	10	0	3	0	0	0	35
Total	0	4,291	59	1,424	3	95	0	0	0	5,872
Total Degrees Conferred: FY 2004-05	1,104	38,901	716	16,654	308	1,572	1,688	398	277	61,618
Total Degrees Conferred: FY 2003-04	1,079	38,615	661	16,832	366	1,493	1,677	265	292	61,280
# Change: FY 2003-04 to FY 2004-05	25	286	55	(178)	(58)	79	11	133	(15)	338
% Change: FY 2003-04 to FY 2004-05	2.3%	0.7%	8.3%	-1.1%	-15.8%	5.3%	0.7%	50.2%	-5.1%	0.6%

February 15, 2006