

**STATE SPENDING FROM STATE RESOURCES APPROPRIATIONS
TOTAL COMPARED IN SELECTED BUDGET AREAS
(millions of dollars)**

Budget Area	FY 2015-16 Year-to-Date Appropriations	FY 2025-26 Initial Part 1 Appropriations	Dollar Difference	Percent Change
Health and Human Services	\$6,494.0	\$8,872.0	\$2,378.0	36.6%
Corrections	1,961.3	2,158.5	197.2	10.1
K-12 School Aid	11,960.5	18,881.1	6,920.6	57.9
Community Colleges	387.8	493.0	105.2	27.1
Higher Education	1,437.7	2,333.7	896.0	62.3
Labor and Economic Opportunity	378.9	528.6	149.7	39.5
Revenue Sharing-Constitutional	750.0	1,010.1	260.1	34.7
Revenue Sharing-Nonconstitutional	463.5	697.2	233.7	50.4
Transportation	2,745.2	5,447.6	2,702.4	98.4
All Other Programs	3,763.3	5,507.4	1,744.1	46.3
Total State Spending	\$30,342.2	\$45,929.2	\$15,587.0	51.4%
Addendum:				
Medicaid Caseload	2,398,410	2,607,000	208,590	8.7%
Prison Population	41,122	32,335	(8,887)	(21.6)
K-12 Pupil Count	1,495,980	1,377,800	(118,180)	(7.9)
University Students	260,817	238,054	(22,763)	(8.7)
Community College Students	125,388	100,496	(24,892)	(19.9)
Michigan Personal Income (millions)	\$438,489.1	\$682,096.5	\$243,607.4	55.6%
Detroit Consumer Price Index	221.137	307.370	--	39.0%
NOTES: Revenue Sharing: Constitutional number is the May 2025 Consensus Revenue Estimating Conference (CREC) estimate and the road funding package approved as part of the budget negotiations for FY 2025-26. Medicaid Caseload: Number for FY 2025-26 is based on eligibility reports through the end of September 2025 and includes the estimated 709,229 individuals who are eligible under the expansion of Medicaid. Prison Population: These are the most recent year-end numbers published by the Department of Corrections for calendar year 2016 and the most recent monthly update (October 2025) for a 2026 estimate, respectively. K-12 Pupils: FY 2025-26 pupil count is the May 2025 CREC estimate. Community College and University Students: Numbers in FY 2025-26 column reflect the most recent data available, which are FY 2023-24 fiscal-year-equated-students as reported in the Michigan Community College Data Inventory Report and the Higher Education Institutional Data Inventory (HEIDI). Michigan Personal Income and Detroit CPI: Numbers are fiscal year averages; FY 2025-26* numbers are May 2025 CREC estimates.				

Updated November 2025

