

Updated: 8/13/2025

STATE SPENDING FROM STATE RESOURCES
FY 2024-25 VERSUS FY 2025-26



| DEPARTMENT | FY 2024-25 | FY 2025-26 | Dollar Difference | Percent Change |
|---|--------------------------------|---------------------------|--------------------------|-------------------|
| | Year-To-Date Appropriations | Initial Appropriations | | |
| Agriculture & Rural Development | \$137,227,300 | \$125,468,800 | (\$11,758,500) | (8.6%) |
| Attorney General | 79,889,500 | 75,501,700 | (4,387,800) | (5.5) |
| Capital Outlay | 0 | 0 | 0 | 0.0 |
| Civil Rights | 26,253,900 | 25,521,700 | (732,200) | (2.8) |
| Community Colleges | 462,220,800 | 493,032,200 | 30,811,400 | 6.7 |
| Corrections | 2,130,504,500 | 2,158,515,800 | 28,011,300 | 1.3 |
| Education | 74,013,900 | 72,739,900 | (1,274,000) | (1.7) |
| Environment, Great Lakes, & Energy | 590,741,400 | 497,917,800 | (92,823,600) | (15.7) |
| Executive | 9,337,100 | 9,609,200 | 272,100 | 2.9 |
| Health & Human Services | 11,576,486,300 | 8,871,925,000 | (2,704,561,300) | (23.4) |
| Higher Education | 2,321,092,600 | 2,333,712,000 | 12,619,400 | 0.5 |
| Insurance & Financial Services | 77,167,900 | 78,392,600 | 1,224,700 | 1.6 |
| Judiciary | 362,317,400 | 372,542,100 | 10,224,700 | 2.8 |
| Labor & Economic Opportunity | 1,596,014,400 | 528,557,300 | (1,067,457,100) | (66.9) |
| Legislature | 230,078,500 | 224,602,400 | (5,476,100) | (2.4) |
| Licensing & Regulatory Affairs | 592,984,900 | 565,444,600 | (27,540,300) | (4.6) |
| Lifelong Educ., Adv., and Potential | 138,353,200 | 203,473,300 | 65,120,100 | 47.1 |
| Military & Veteran Affairs | 130,915,500 | 141,124,500 | 10,209,000 | 7.8 |
| Natural Resources | 466,736,100 | 435,162,200 | (31,573,900) | (6.8) |
| Natural Resources Trust Fund | 41,766,000 | 0 | (41,766,000) | (100.0) |
| School Aid | 18,811,776,900 | 18,881,123,200 | 69,346,300 | 0.4 |
| State | 270,329,800 | 273,472,900 | 3,143,100 | 1.2 |
| State Police | 877,092,100 | 828,771,100 | (48,321,000) | (5.5) |
| Technology, Management, & Budget | 836,326,300 | 683,897,600 | (152,428,700) | (18.2) |
| Transportation | 4,429,410,000 | 5,447,575,600 | 1,018,165,600 | 23.0 |
| Treasury (Debt Service) | 95,087,000 | 89,881,000 | (5,206,000) | (5.5) |
| Treasury (Operations) | 783,179,500 | 803,945,900 | 20,766,400 | 2.7 |
| Treasury (Revenue Sharing) | 1,785,882,000 | 1,707,241,600 | (78,640,400) | (4.4) |
| TOTAL APPROPRIATIONS | \$48,933,184,800 | \$45,929,152,000 | (\$3,004,032,800) | (6.1%) |