

Updated: 8/13/2025

**APPROPRIATIONS BY SOURCE OF FUNDS**

FY 2025-26 Initial



DEPARTMENT	Gross	IDGs	Adjusted Gross	Federal	Local & Private	State Restricted	General Fund/ General Purpose
<b>Agriculture &amp; Rural Development</b>	\$145,885,000	\$336,600	\$145,548,400	\$20,079,600	\$0	\$47,972,400	\$77,496,400
<b>Attorney General</b>	126,400,600	39,381,700	87,018,900	10,567,200	950,000	30,223,700	45,278,000
<b>Capital Outlay</b>	0	0	0	0	0	0	0
<b>Civil Rights</b>	28,439,700	0	28,439,700	2,899,300	18,700	58,500	25,463,200
<b>Community Colleges</b>	493,032,200	0	493,032,200	0	0	493,032,200	0
<b>Corrections</b>	2,163,994,500	0	2,163,994,500	5,203,700	275,000	30,304,100	2,128,211,700
<b>Education</b>	164,746,700	0	164,746,700	83,575,100	8,431,700	10,193,800	62,546,100
<b>Environment, Great Lakes, &amp; Energy</b>	967,719,600	4,129,100	963,590,500	464,268,500	1,404,200	327,853,700	170,064,100
<b>Executive</b>	9,609,200	0	9,609,200	0	0	0	9,609,200
<b>Health &amp; Human Services</b>	30,025,568,200	15,448,000	30,010,120,200	20,776,106,700	362,088,500	1,739,677,500	7,132,247,500
<b>Higher Education</b>	2,336,912,000	0	2,336,912,000	3,200,000	0	850,768,300	1,482,943,700
<b>Insurance &amp; Financial Services</b>	79,406,400	763,800	78,642,600	250,000	0	78,392,600	0
<b>Judiciary</b>	383,621,700	1,902,300	381,719,400	7,270,900	1,906,400	96,468,300	276,073,800
<b>Labor &amp; Economic Opportunity</b>	1,731,079,700	0	1,731,079,700	1,188,234,200	14,288,200	312,373,700	216,183,600
<b>Legislature</b>	232,522,100	7,445,000	225,077,100	0	474,700	8,016,700	216,585,700
<b>Licensing &amp; Regulatory Affairs</b>	626,006,900	30,192,600	595,814,300	30,369,700	0	285,958,900	279,485,700
<b>Lifelong Educ., Adv., and Potential</b>	662,243,200	0	662,243,200	457,769,900	1,000,000	1,880,000	201,593,300
<b>Military &amp; Veteran Affairs</b>	290,166,300	101,800	290,064,500	148,840,000	100,000	12,953,500	128,171,000
<b>Natural Resources</b>	543,194,300	208,100	542,986,200	100,214,800	7,609,200	362,152,800	73,009,400
<b>Natural Resources Trust Fund</b>	0	0	0	0	0	0	0
<b>School Aid</b>	21,288,831,700	0	21,288,831,700	2,407,708,500	0	18,807,972,100	73,151,100
<b>State</b>	294,983,000	20,000,000	274,983,000	1,460,000	50,100	261,503,800	11,969,100
<b>State Police</b>	964,186,600	29,030,200	935,156,400	101,314,700	5,070,600	190,336,000	638,435,100
<b>Technology, Management, &amp; Budget</b>	1,843,476,400	1,152,596,000	690,880,400	4,393,300	2,589,500	145,578,700	538,318,900
<b>Transportation</b>	7,889,495,800	4,366,200	7,885,129,600	2,329,605,500	107,948,500	5,447,575,600	0
<b>Treasury (Debt Service)</b>	89,881,000	0	89,881,000	0	0	0	89,881,000
<b>Treasury (Operations)</b>	859,222,500	11,670,700	847,551,800	25,254,000	18,351,900	586,026,500	217,919,400
<b>Treasury (Revenue Sharing)</b>	1,707,241,600	0	1,707,241,600	0	0	1,687,241,600	20,000,000
<b>TOTAL APPROPRIATIONS</b>	<b>\$75,947,866,900</b>	<b>\$1,317,572,100</b>	<b>\$74,630,294,800</b>	<b>\$28,168,585,600</b>	<b>\$532,557,200</b>	<b>\$31,814,515,000</b>	<b>\$14,114,637,000</b>