

Updated: 9/25/2024

APPROPRIATIONS BY SOURCE OF FUNDS

FY 2023-24 Year-To-Date



DEPARTMENT	Gross	IDGs	Adjusted Gross	Federal	Local & Private	State Restricted	General Fund/ General Purpose
Agriculture & Rural Development	\$175,742,800	\$327,000	\$175,415,800	\$35,362,700	\$21,300	\$46,469,900	\$93,561,900
Attorney General	143,361,400	36,235,500	107,125,900	10,063,800	0	20,773,100	76,289,000
Capital Outlay	1,800	0	1,800	0	0	0	1,800
Civil Rights	31,919,300	0	31,919,300	2,890,900	18,700	58,500	28,951,200
Community Colleges	550,817,500	0	550,817,500	0	0	550,817,500	0
Corrections	2,098,327,000	0	2,098,327,000	53,143,500	9,805,100	29,805,500	2,005,572,900
Education	685,749,900	0	685,749,900	492,884,100	8,734,100	53,170,000	130,961,700
Environment, Great Lakes, & Energy	1,349,545,000	4,035,100	1,345,509,900	689,091,400	1,822,700	360,640,800	293,955,000
Executive	9,073,300	0	9,073,300	0	0	0	9,073,300
Health & Human Services	37,317,282,400	14,676,900	37,302,605,500	26,340,151,100	390,129,100	3,892,563,400	6,679,761,900
Higher Education	2,305,048,800	0	2,305,048,800	145,026,400	0	482,268,300	1,677,754,100
Insurance & Financial Services	74,147,900	732,100	73,415,800	1,017,100	0	72,398,700	0
Judiciary	357,999,600	1,902,300	356,097,300	6,751,300	1,903,900	95,152,600	252,289,500
Labor & Economic Opportunity	3,686,204,200	0	3,686,204,200	1,410,304,700	23,239,200	763,445,400	1,489,214,900
Legislature	225,425,200	6,921,900	218,503,300	0	445,400	7,585,900	210,472,000
Licensing & Regulatory Affairs	636,220,100	46,897,200	589,322,900	50,004,200	0	267,476,400	271,842,300
Lifelong Educ., Adv., and Potential	6,508,600	0	6,508,600	0	0	0	6,508,600
Military & Veteran Affairs	253,137,100	101,800	253,035,300	135,785,900	100,000	15,213,400	101,936,000
Natural Resources	580,210,000	202,600	580,007,400	122,923,800	10,889,200	355,278,000	90,916,400
Natural Resources Trust Fund	0	0	0	0	0	0	0
School Aid	21,587,001,300	0	21,587,001,300	2,219,093,500	0	19,280,007,800	87,900,000
State	312,518,300	20,000,000	292,518,300	7,180,000	50,100	271,021,200	14,267,000
State Police	917,085,100	26,244,400	890,840,700	88,805,100	4,939,800	173,787,800	623,308,000
Technology, Management, & Budget	2,069,379,700	1,082,606,600	986,773,100	4,699,100	2,472,300	135,136,600	844,465,100
Transportation	6,743,547,300	4,353,000	6,739,194,300	2,253,845,200	102,573,500	4,082,402,000	300,373,600
Treasury (Debt Service)	100,084,100	0	100,084,100	0	0	0	100,084,100
Treasury (Operations)	1,064,696,500	11,097,300	1,053,599,200	24,921,800	15,071,300	649,128,800	364,477,300
Treasury (Revenue Sharing)	1,655,606,300	0	1,655,606,300	0	0	1,655,606,300	0
TOTAL APPROPRIATIONS	\$84,936,640,500	\$1,256,333,700	\$83,680,306,800	\$34,093,945,600	\$572,215,700	\$33,260,207,900	\$15,753,937,600