



49TH DISTRICT  
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MICHIGAN HOUSE OF REPRESENTATIVES

**ANN M. BOLLIN**

STATE REPRESENTATIVE

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November 12, 2025

Jen Flood, Director  
State Budget Office  
Department of Technology, Management, and Budget  
6th Floor Romney Building  
Lansing, MI 48090

Dear Director Flood,

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfers approved are from the State Budget Office letter dated October 31, 2025, Legislative Transfer Request 2025-8, as amended. The transfers are for the following departments: Agriculture and Rural Development, Attorney General, Corrections, Education, Health and Human Services, Insurance and Financial Services, Military and Veterans Affairs, Natural Resources, and State Police.

If you have any questions or if you need further information, please do not hesitate to contact us.

Sincerely,

Ann M. Bollin, Chair  
House Appropriations Committee

Sarah E. Anthony, Chair  
Senate Appropriations Committee



**FY 2024-25 LEGISLATIVE TRANSFER PACKAGE**

<b>FY 2024-25</b>					
<b>Department/Budget Area</b>	<b>Year-to-Date Gross Appropriation</b>	<b>Contingency Transfer Amount</b>	<b>Standard Transfer Amount</b>	<b>Total Transfer Amount</b>	<b>Page Number</b>
Agriculture and Rural Development	\$156,938,900	\$1,850,000	\$650,000	\$2,500,000	1
Attorney General	129,746,700	175,000	0	175,000	2
Corrections	2,147,379,000	0	26,100,000	26,100,000	3
Education	164,975,100	1,500,000	0	1,500,000	9
Health and Human Services	37,646,231,100	64,500,000	548,540,000	613,040,000	10
Insurance and Financial Services	78,621,400	1,000,000	7,179,500	8,179,500	25
Military and Veterans Affairs	275,904,100	4,550,000	1,500,000	6,050,000	31
Natural Resources	534,579,800	0	1,575,000	1,575,000	36
State Police	953,108,500	155,000	0	155,000	39
<b>Total .....</b>	<b>\$42,087,484,600</b>	<b>\$73,730,000</b>	<b>\$585,544,500</b>	<b>\$659,274,500</b>	

**FY 2024-25 CONTINGENCY TRANSFER FUND SOURCES**

<b>Department/Budget Area</b>	<b>Federal</b>	<b>Local/ Private</b>	<b>State Restricted</b>	<b>Total Contingency Transfer Amount</b>	<b>Percent Increase of Y-T-D Gross</b>
Agriculture and Rural Development	\$0	\$0	\$1,850,000	\$1,850,000	1.18%
Attorney General	175,000	0	0	175,000	0.13%
Corrections	0	0	0	0	0.00%
Education	0	1,500,000	0	1,500,000	0.91%
Health and Human Services	52,500,000	2,000,000	10,000,000	64,500,000	0.17%
Insurance and Financial Services	0	0	1,000,000	1,000,000	1.27%
Military and Veterans Affairs	4,550,000	0	0	4,550,000	1.65%
Natural Resources	0	0	0	0	0.00%
State Police	0	0	155,000	155,000	0.02%
<b>Total .....</b>	<b>\$57,225,000</b>	<b>\$3,500,000</b>	<b>\$13,005,000</b>	<b>\$73,730,000</b>	<b>0.18%</b>

**FY 2024-25 STANDARD TRANSFER FUND SOURCES**

<b>Department/Budget Area</b>	<b>Inter-Departmental Grants</b>	<b>Federal</b>	<b>Local/ Private</b>	<b>State Restricted</b>	<b>GF/GP</b>	<b>Total Standard Transfer Amount</b>
Agriculture and Rural Development	\$0	\$0	\$0	\$650,000	\$0	\$650,000
Attorney General	0	0	0	0	0	0
Corrections	0	0	0	0	26,100,000	26,100,000
Education	0	0	0	0	0	0
Health and Human Services	0	386,400,000	0	0	162,140,000	548,540,000
Insurance and Financial Services	165,800	0	0	7,013,700	0	7,013,700
Military and Veterans Affairs	0	0	0	0	1,500,000	1,500,000
Natural Resources	0	575,000	0	1,000,000	0	1,575,000
State Police	0	0	0	0	0	0
<b>Total .....</b>	<b>\$165,800</b>	<b>\$386,975,000</b>	<b>\$0</b>	<b>\$8,663,700</b>	<b>\$189,740,000</b>	<b>\$585,544,500</b>

YTD as of October 3, 2025

State Budget Office Request 2025-8, October 31, 2025

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: AGRICULTURE AND RURAL DEVELOPMENT

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$1,000,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	2,000,000	(350,000)	(350,000)	(350,000)
State restricted contingency revenues	2,000,000	(350,000)	(350,000)	(350,000)
<b>BUREAU OF FOOD SAFETY AND ANIMAL HEALTH</b>				
Food safety and quality assurance	19,833,700	(650,000)	(650,000)	(650,000)
Marihuana regulation fund	350,000	(350,000)	(350,000)	(350,000)
Marihuana regulatory fund	349,900	(300,000)	(300,000)	(300,000)
<b>TO: BUREAU OF FOOD SAFETY AND ANIMAL HEALTH</b>				
Food safety and quality assurance	19,833,700	1,000,000	1,000,000	1,000,000
Dairy and food safety fund	6,297,700	1,000,000	1,000,000	1,000,000

This transfer request would increase State Restricted authorization for the Dairy and Food Safety Fund within the Food Safety and Quality Assurance line by \$1.0 million to align authorization with available revenue. The transfer would shift \$650,000 in combined authorization from the Marihuana Regulation Fund and Marihuana Regulatory Fund and would recognize \$350,000 in State Restricted contingency fund authorization. This request would allow the Department to provide additional support to the Cannabis Regulatory Agency related to edible marijuana quality assurance testing efforts.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: AGRICULTURE AND RURAL DEVELOPMENT

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$1,500,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	2,000,000	(1,500,000)	(1,500,000)	(1,500,000)
State restricted contingency revenues	2,000,000	(1,500,000)	(1,500,000)	(1,500,000)
<b>TO: ANIMAL INDUSTRY</b>				
Michigan animal agriculture alliance	3,000,000	1,500,000	1,500,000	1,500,000
Dairy and food safety fund	3,000,000	1,500,000	1,500,000	1,500,000

This transfer request would increase State Restricted authorization for the Michigan Animal Agriculture Alliance. This funding is intended to be carried forward and spent in fiscal year (FY) 2025-26 via a work project request to maintain the program at the baseline FY 2024-25 level of \$3.0 million. Public Act 22 of 2025 includes the additional \$1.5 million in funding for the program.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: ATTORNEY GENERAL

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$175,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	750,000	(175,000)	(175,000)	(175,000)
Federal contingency revenues	750,000	(175,000)	(175,000)	(175,000)
<b>TO: ATTORNEY GENERAL OPERATIONS</b>				
Operations	116,050,100	175,000	175,000	175,000
Federal funds	577,100	175,000	175,000	175,000

This transfer request would increase Federal authorization in the Operations line item to align with an available Federal grant award to support the investigation and prosecution of sexual assault, domestic violence, and stalking cases. In FY 2024-25, the Operations line item includes most of the Department's total spending authority, including authorization for the Criminal Justice Bureau, which is responsible for criminal investigations, criminal trials, and victim rights/victim services.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$9,000,000</b>				
<b>FROM: HEALTH CARE</b>				
Prisoner health care services	117,540,700	(9,000,000)	(9,000,000)	(9,000,000)
State general fund/general purpose	117,540,700	(9,000,000)	(9,000,000)	(9,000,000)
<b>TO: HEALTH CARE</b>				
Clinical complexes	174,030,600	9,000,000	9,000,000	9,000,000
State general fund/general purpose	173,773,400	9,000,000	9,000,000	9,000,000

This transfer request would support higher-than-anticipated onsite clinical costs due to the use of more costly contractual nurses, whose costs average 30% more than the cost of a civil service nurse, and other increased clinical service costs. Funding is available from the Prisoner Health Care Services line item due to lower-than-budgeted costs in other health care areas.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$2,000,000</b>				
<b>FROM: FIELD OPERATIONS ADMINISTRATION</b>				
Field operations	233,525,600	(2,000,000)	(2,000,000)	(2,000,000)
State general fund/general purpose	226,610,100	(2,000,000)	(2,000,000)	(2,000,000)
<b>TO: CORRECTIONAL FACILITIES ADMINISTRATION</b>				
Transportation	32,548,600	2,000,000	2,000,000	2,000,000
State general fund/general purpose	31,674,000	2,000,000	2,000,000	2,000,000

This transfer request would provide funding for higher-than-budgeted prisoner transportation costs. Prisoners are transported by corrections transportation officer (CTO) position staff with higher seniority and higher wages. Nearly all (98%) of the current CTO staff are at the top of their pay scale for their positions, resulting in higher costs for transportation services. Funding is available from the Field Operations line item due to lower-than-budgeted expenditures in the line item. The FY 2025-26 budget included a baseline adjustment to align costs in the Transportation line item going forward.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$1,350,000</b>				
<b>FROM: FIELD OPERATIONS ADMINISTRATION</b>				
Field operations	233,525,600	(1,350,000)	(1,350,000)	(1,350,000)
State general fund/general purpose	226,610,100	(1,350,000)	(1,350,000)	(1,350,000)
<b>TO: CORRECTIONAL FACILITIES</b>				
Macomb Correctional Facility - New Haven	41,215,200	900,000	900,000	900,000
State general fund/general purpose	41,215,200	900,000	900,000	900,000
Woodland Correctional Facility - Whitmore Lake	40,427,500	450,000	450,000	450,000
State general fund/general purpose	40,427,500	450,000	450,000	450,000

This transfer request would provide funding for the Woodland and Macomb Correctional Facilities to support the costs associated with the relocation of staff to those facilities from the Detroit Detention Center (DDC) following its closure. Some of those costs include training and related supplies and materials for the relocated officers and increased operating costs resulting from the increased staff size at those facilities. Under an agreement with the City of Detroit, since August 2013, the Department of Corrections has operated the DDC to house pre-arraignment detainees, with the operating costs wholly funded by the city. The current agreement with the city ended in July 2025, with the city resuming responsibility for its detainees. Funding is available in the Field Operations Administration line item due to lower-than-budgeted expenditures in the line.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$10,000,000</b>				
<b>FROM: FIELD OPERATIONS ADMINISTRATION</b>				
Field operations	233,525,600	(10,000,000)	(10,000,000)	(10,000,000)
State general fund/general purpose	226,610,100	(10,000,000)	(10,000,000)	(10,000,000)
<b>TO: CORRECTIONAL FACILITIES</b>				
Charles E. Egeler Correctional Facility - Jackson	50,267,800	5,000,000	5,000,000	5,000,000
State general fund/general purpose	49,233,000	5,000,000	5,000,000	5,000,000
Parnall Correctional Facility - Jackson	33,090,000	5,000,000	5,000,000	5,000,000
State general fund/general purpose	33,090,000	5,000,000	5,000,000	5,000,000

This transfer request would support costs to provide additional safety railings at the Egeler and Parnall Correctional Facilities to enhance the safety and security of prisoners and staff at each facility. Funds are available in the Field Operations line due to reduced parole and probation populations in FY 2024-25.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$3,750,000</b>				
<b>FROM: CORRECTIONAL FACILITIES</b>				
Baraga Correctional Facility - Baraga	39,605,900	(3,750,000)	(3,750,000)	(3,750,000)
State general fund/general purpose	39,605,900	(3,750,000)	(3,750,000)	(3,750,000)
<b>TO: CORRECTIONAL FACILITIES</b>				
Central Michigan Correctional Facility - St. Louis	50,609,400	750,000	750,000	750,000
State general fund/general purpose	50,609,400	750,000	750,000	750,000
Earnest C. Brooks Correctional Facility - Muskegon	33,461,400	1,200,000	1,200,000	1,200,000
State general fund/general purpose	33,461,400	1,200,000	1,200,000	1,200,000
Muskegon Correctional Facility - Muskegon	30,113,900	700,000	700,000	700,000
State general fund/general purpose	30,113,900	700,000	700,000	700,000
Oaks Correctional Facility - Eastlake	38,522,200	1,100,000	1,100,000	1,100,000
State general fund/general purpose	38,522,200	1,100,000	1,100,000	1,100,000

This transfer request would provide additional funding to the Baraga, Central Michigan, Brooks, Muskegon, and Oaks Correctional Facilities to address variations in operating costs among those facilities. Funds are available in the Baraga Correctional Facility line item from the temporary closing of several housing units due to a lower prisoner population. Savings result from lower staffing costs and lower marginal operating costs for the facility.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: EDUCATION

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$1,500,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	1,500,000	(1,500,000)	(1,500,000)	(1,500,000)
Private contingency revenues	1,500,000	(1,500,000)	(1,500,000)	(1,500,000)
<b>TO: MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>				
Private gifts - deaf	150,000	1,500,000	1,500,000	1,500,000
Gifts, bequests, and donations	150,000	1,500,000	1,500,000	1,500,000

This transfer request would shift \$1.5 million in Private contingency authorization to the Michigan School for the Deaf (MSD) to create a gross motor playroom, observation room, and family classroom. The project would require extensive renovation of two classrooms in the building. This would include demolition, doors, ceilings, drywall, flooring, paint, finish and millwork, specialty furniture, fixtures, fire protection, plumbing, HVAC, lighting, technology, safety, and software. Funding is available from private funding already available to the MSD.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$600,000</b>				
<b>FROM: CHILDREN'S SERVICES AGENCY - CHILD WELFARE</b>				
Family preservation programs	65,523,700	(600,000)	(600,000)	(600,000)
Social security act, temporary assistance for needy families	51,728,500	(600,000)	(600,000)	(600,000)
<b>TO: BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS</b>				
Family support subsidy	15,663,800	600,000	600,000	600,000
Social security act, temporary assistance for needy families	15,663,800	600,000	600,000	600,000

This transfer request would shift \$600,000 in Temporary Assistance for Needy Families authorization from the Family Preservation Programs line item to the Family Support Subsidy line item. The Family Support Subsidy program provides a monthly payment of \$300.36 to families with children under 18 living at home who are developmentally disabled. Payment is used to defray the cost of special needs that occur because of caring for a child with a severe disability at home. Funding is needed in the Family Support Subsidy line item to cover the projected number of payments made in FY 2024-25, which are up by approximately 125 payments per month.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$2,800,000</b>				
<b>FROM: BEHAVIORAL HEALTH SERVICES</b>				
Health homes	53,239,800	(2,800,000)	(2,800,000)	(2,800,000)
Total other federal revenues	39,527,000	(1,900,000)	(1,900,000)	(1,900,000)
State general fund/general purpose	13,152,800	(900,000)	(900,000)	(900,000)
<b>TO: BEHAVIORAL HEALTH SERVICES</b>				
Nursing home PAS/ARR-OBRA	15,213,600	2,800,000	2,800,000	2,800,000
Total other federal revenues	11,424,200	1,900,000	1,900,000	1,900,000
State general fund/general purpose	3,789,400	900,000	900,000	900,000

This transfer request would shift \$1.9 million in Federal authorization and \$900,000 in General Fund/General Fund (GF/GP) authorization from the Health Homes line item to the Nursing Home PAS/ARR-OBRA line item to reflect increased costs of providing pre-admission screenings and evaluations services to seriously mentally ill individuals seeking admission to nursing home facilities. The Department of Health and Human Services (DHHS) states in its request that supplemental authorization requested in supplemental request 2024-8 accounted for known growth in contractual costs at the time, but contractual costs continue to escalate, and the DHHS projects costs to come in higher than previous years. The DHHS has previously indicated that the Nursing Home PAS/ARR-OBRA appropriation is intended to help the State comply with Federal requirements concerning nursing home care usage. This funding supports services such as pre-admission screenings, annual reviews of nursing home residents, and alternative services for individuals determined to be placed inappropriately.

There is excess authorization in the Health Homes line item because actual expenditures are below those included in the FY 2024-25 appropriation. As of November 1, 2025, \$30.3 million of the \$53.3 million Health Homes line item has been spent.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$2,500,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	100,000,000	(2,500,000)	(2,500,000)	(2,500,000)
Federal contingency revenues	100,000,000	(2,500,000)	(2,500,000)	(2,500,000)
<b>TO: BEHAVIORAL HEALTH SERVICES</b>				
Federal mental health block grant	24,471,700	2,500,000	2,500,000	2,500,000
Total other federal revenues	24,471,700	2,500,000	2,500,000	2,500,000

This transfer request would increase Federal authorization in the Federal Mental Health Block Grant (FMHBG) line item by \$2.5 million. The DHHS has previously stated there are two grant award years of FMHBG available for expenditure each fiscal year as this grant is awarded each fiscal year but recipients are allowed two fiscal years to spend the award. The DHHS states that each year that the State spends 55-60% of available grant revenue and that this additional authorization is needed to cover the costs incurred from service contracts. The remaining unspent balance in the FMHBG line item is \$4.6 million as of November 1, 2025.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$20,000,000</b>				
<b>FROM: BEHAVIORAL HEALTH SERVICES</b>				
Behavioral health community supports and services	44,977,700	(6,000,000)	(6,000,000)	(6,000,000)
State general fund/general purpose	36,387,600	(6,000,000)	(6,000,000)	(6,000,000)
<b>STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES</b>				
Kalamazoo Psychiatric Hospital – adult	75,173,300	(2,000,000)	(2,000,000)	(2,000,000)
State general fund/general purpose	59,665,400	(2,000,000)	(2,000,000)	(2,000,000)
Walter P. Reuther Psychiatric Hospital – adult, children, and adolescents	118,869,900	(12,000,000)	(12,000,000)	(12,000,000)
Total other federal revenues	26,765,600	(6,000,000)	(6,000,000)	(6,000,000)
State general fund/general purpose	81,757,800	(6,000,000)	(6,000,000)	(6,000,000)
<b>TO: STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES</b>				
Caro Regional Mental Health Center – psychiatric hospital – adult	66,099,100	2,000,000	2,000,000	2,000,000
State general fund/general purpose	51,308,400	2,000,000	2,000,000	2,000,000
Center for forensic psychiatry	103,449,400	18,000,000	18,000,000	18,000,000
Total other federal revenues	5,095,800	6,000,000	6,000,000	6,000,000
State general fund/general purpose	87,245,800	12,000,000	12,000,000	12,000,000

This transfer request would shift \$6.0 million in Federal authorization from the Walter P. Reuther Psychiatric Hospital line item to the Center for Forensic Psychiatry line item. Additionally, this transfer would shift \$14.0 million in GF/GP authorization from the Behavioral Health Community Supports and Services line item (\$6.0 million), the Kalamazoo Psychiatric Hospital line item (\$2.0 million), and the Walter P. Reuther Psychiatric Hospital line item (\$6.0 million) to the Caro Regional Mental Health Center line item (\$2.0 million) and the Center for Forensic Psychiatry (\$12.0 million). This transfer is needed to cover increased costs resulting from higher staffing levels, higher overtime levels, increased food costs, increased medical supply costs, increased medication costs, and greater patient acuity needs.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$140,000</b>				
<b>FROM: PUBLIC ASSISTANCE</b>				
Indigent burial	4,369,100	(140,000)	(140,000)	(140,000)
State general fund/general purpose	4,069,100	(140,000)	(140,000)	(140,000)
<b>TO: PUBLIC ASSISTANCE</b>				
State supplementation administration	1,806,100	140,000	140,000	140,000
State general fund/general purpose	1,806,100	140,000	140,000	140,000

This transfer request would shift GF/GP authorization between line items in the Public Assistance appropriation unit to reflect actual FY 2024-25 spending. Neither the Indigent Burial line item nor the State Supplementation Administration line item is a caseload line. The DHHS is requesting this GF/GP transfer due to “cost of living adjustment expenditures” that are passed along to the State by the Federal government. The year-to-date expenditures in the Indigent Burial line item are approximately 49% of the \$4.4 million appropriated as of the week of November 1, 2025. The remaining unspent balance in the State Supplementation Administration line item is a negative \$121,600 as of November 1, 2025.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$60,000,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	150,000,000	(60,000,000)	(60,000,000)	(60,000,000)
Federal contingency revenues	100,000,000	(50,000,000)	(50,000,000)	(50,000,000)
State restricted contingency revenues	50,000,000	(10,000,000)	(10,000,000)	(10,000,000)
<b>TO: HEALTH SERVICES</b>				
Health plan services	7,960,241,100	50,000,000	50,000,000	50,000,000
Total other federal revenues	5,182,482,500	50,000,000	50,000,000	50,000,000
Long-term care services	2,661,653,200	10,000,000	10,000,000	10,000,000
Total other state restricted revenues	354,763,500	10,000,000	10,000,000	10,000,000

The transfer request would increase Federal authorization by \$50.0 million in the Health Plan Services line item to recognize additional Federal authorization associated with higher capitation payments than projected by the May 2025 Consensus Revenue Estimating Conference (CREC) and lower year-end pharmacy rebate accruals. The transfer would increase State Restricted authorization by \$10.0 million in the Long-term Care Services line item tied to increased Quality Assurance Assessment Program/Medicaid provider tax revenue collections. Collections from previously delinquent taxpayers were higher than anticipated.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$45,000,000</b>				
<b>FROM: BEHAVIORAL HEALTH SERVICES</b>				
Certified community behavioral health clinic demonstration	554,202,600	(45,000,000)	(45,000,000)	(45,000,000)
Total other federal revenues	465,714,500	(30,000,000)	(30,000,000)	(30,000,000)
State general fund/general purpose	88,488,100	(15,000,000)	(15,000,000)	(15,000,000)
<b>TO: BEHAVIORAL HEALTH SERVICES</b>				
Autism services	425,979,100	45,000,000	45,000,000	45,000,000
Total other federal revenues	280,404,700	30,000,000	30,000,000	30,000,000
State general fund/general purpose	145,574,400	15,000,000	15,000,000	15,000,000

This transfer request would shift Federal and GF/GP authorization from the Certified Community Behavioral Health Clinic Demonstration (CCBHC) line item to the Autism Services line item. The DHHS states that CCBHC expenditures are lower than anticipated due to fewer site expansions occurring than budgeted in FY 2024-25. The DHHS states that the Autism Services line item needs additional funding above May 2025 CREC projections because of a mid-year actuarial rate adjustment implemented in July 2025 (and retroactively effective to the beginning of the fiscal year, October 1, 2024) and an 11% utilization increase in applied behavioral analysis.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$456,300,000</b>				
<b>FROM: BEHAVIORAL HEALTH SERVICES</b>				
Behavioral health community supports and services	44,977,700	(10,000,000)	(10,000,000)	(10,000,000)
State general fund/general purpose	36,387,600	(10,000,000)	(10,000,000)	(10,000,000)
<b>CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>				
Medical care and treatment	397,985,400	(17,500,000)	(17,500,000)	(17,500,000)
Total other federal revenues	212,451,900	(10,000,000)	(10,000,000)	(10,000,000)
State general fund/general purpose	182,323,800	(7,500,000)	(7,500,000)	(7,500,000)
<b>HEALTH SERVICES</b>				
Ambulance services	24,927,900	(1,750,000)	(1,750,000)	(1,750,000)
Total other federal revenues	16,232,900	(1,000,000)	(1,000,000)	(1,000,000)
State general fund/general purpose	7,961,200	(750,000)	(750,000)	(750,000)
Healthy Michigan plan	6,070,994,200	(205,690,000)	(205,690,000)	(205,690,000)
Total other federal revenues	5,454,644,700	(198,890,000)	(198,890,000)	(198,890,000)
State general fund/general purpose	58,423,200	(6,800,000)	(6,800,000)	(6,800,000)
Hospital services and therapy	675,221,400	(122,000,000)	(122,000,000)	(122,000,000)
Total other federal revenues	408,633,000	(75,000,000)	(75,000,000)	(75,000,000)
State general fund/general purpose	98,044,000	(47,000,000)	(47,000,000)	(47,000,000)

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
Integrated care organizations	439,621,500	(110,000)	(110,000)	(110,000)
Total other federal revenues	277,901,100	(110,000)	(110,000)	(110,000)
Long-term care services	2,661,653,200	(57,148,300)	(57,148,300)	(57,148,300)
Total other federal revenues	1,697,503,300	(49,898,300)	(49,898,300)	(49,898,300)
State general fund/general purpose	542,122,700	(7,250,000)	(7,250,000)	(7,250,000)
Maternal and child health	35,210,400	(1,200,000)	(1,200,000)	(1,200,000)
Total other federal revenues	35,210,400	(1,200,000)	(1,200,000)	(1,200,000)
Medicaid orthodontic benefit	4,301,700	(4,301,700)	(4,301,700)	(4,301,700)
Total other federal revenues	2,801,700	(2,801,700)	(2,801,700)	(2,801,700)
State general fund/general purpose	1,500,000	(1,500,000)	(1,500,000)	(1,500,000)
Medicare premium payments	973,550,600	(25,900,000)	(25,900,000)	(25,900,000)
State general fund/general purpose	233,824,400	(25,900,000)	(25,900,000)	(25,900,000)
Physician services	215,099,200	(800,000)	(800,000)	(800,000)
State general fund/general purpose	74,451,200	(800,000)	(800,000)	(800,000)
Special Medicaid reimbursement	355,595,900	(7,800,000)	(7,800,000)	(7,800,000)
Total other federal revenues	235,559,600	(7,000,000)	(7,000,000)	(7,000,000)
State general fund/general purpose	6,128,500	(800,000)	(800,000)	(800,000)
Transportation	20,898,300	(2,100,000)	(2,100,000)	(2,100,000)
Total other federal revenues	12,958,500	(2,000,000)	(2,000,000)	(2,000,000)
State general fund/general purpose	7,939,800	(100,000)	(100,000)	(100,000)

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TO: HEALTH SERVICES</b>				
Adult home help services	595,868,600	16,600,000	16,600,000	16,600,000
Total other federal revenues	392,106,800	10,800,000	10,800,000	10,800,000
State general fund/general purpose	203,761,800	5,800,000	5,800,000	5,800,000
 Dental services	 307,594,400	 16,000,000	 16,000,000	 16,000,000
Total other federal revenues	206,757,400	10,500,000	10,500,000	10,500,000
State general fund/general purpose	100,837,000	5,500,000	5,500,000	5,500,000
 Federally qualified health centers	 107,295,900	 150,000,000	 150,000,000	 150,000,000
Total other federal revenues	76,224,200	112,000,000	112,000,000	112,000,000
State general fund/general purpose	31,071,700	38,000,000	38,000,000	38,000,000
 Federal Medicare pharmaceutical program	 384,495,000	 16,000,000	 16,000,000	 16,000,000
State general fund/general purpose	384,495,000	16,000,000	16,000,000	16,000,000
 Health plan services	 7,960,241,100	 156,000,000	 156,000,000	 156,000,000
Total other federal revenues	5,182,482,500	156,000,000	156,000,000	156,000,000
 Home health services	 5,830,700	 1,800,000	 1,800,000	 1,800,000
Total other federal revenues	3,750,700	1,200,000	1,200,000	1,200,000
State general fund/general purpose	1,980,000	600,000	600,000	600,000
 Hospice services	 200,904,100	 7,000,000	 7,000,000	 7,000,000
Total other federal revenues	127,556,800	5,000,000	5,000,000	5,000,000
State general fund/general purpose	73,347,300	2,000,000	2,000,000	2,000,000

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
Integrated care organizations	439,621,500	5,000,000	5,000,000	5,000,000
State general fund/general purpose	155,862,200	5,000,000	5,000,000	5,000,000
Medicaid home- and community-based services waiver	557,903,200	3,250,000	3,250,000	3,250,000
State general fund/general purpose	181,945,000	3,250,000	3,250,000	3,250,000
Medicare premium payments	973,550,600	20,000,000	20,000,000	20,000,000
Total other federal revenues	739,726,200	20,000,000	20,000,000	20,000,000
Personal care services	5,084,300	350,000	350,000	350,000
Total other federal revenues	3,380,200	200,000	200,000	200,000
State general fund/general purpose	1,704,100	150,000	150,000	150,000
Pharmaceutical services	370,521,000	38,100,000	38,100,000	38,100,000
Total other federal revenues	251,985,600	8,100,000	8,100,000	8,100,000
State general fund/general purpose	116,158,400	30,000,000	30,000,000	30,000,000
Physician services	215,099,200	4,100,000	4,100,000	4,100,000
Total other federal revenues	140,648,000	4,100,000	4,100,000	4,100,000
Plan first	2,370,900	1,800,000	1,800,000	1,800,000
Total other federal revenues	1,585,300	1,000,000	1,000,000	1,000,000
State general fund/general purpose	768,200	800,000	800,000	800,000

# LEGISLATIVE TRANSFER

**S.B.O. REQUEST NO: 2025-8**

**BUDGET AREA: HEALTH AND HUMAN SERVICES**

**FISCAL YEAR: 2024-25**

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
Program of all-inclusive care for the elderly	273,955,400	4,300,000	4,300,000	4,300,000
Total other federal revenues	178,394,100	3,000,000	3,000,000	3,000,000
State general fund/general purpose	95,561,300	1,300,000	1,300,000	1,300,000
School-based services	218,157,900	16,000,000	16,000,000	16,000,000
Total other federal revenues	218,157,900	16,000,000	16,000,000	16,000,000

This transfer request would shift Federal and GF/GP authorization among line items in the Children Special Health Care Services and Health Services appropriation units for fiscal year-end “book closing” adjustments. The DHHS states that the Federal and GF/GP shifts between the line items are necessary to reflect actual FY 2024-25 Medicaid caseload spending. Due to uncertainty in how Medicaid caseload programs will spend funds between the May 2025 CREC process and the end of the fiscal year, the adjustments represent a reconciliation between line items in which there is a projected surplus and line items in which there is a projected deficit. This \$456.3 million Gross transfer represents 1.7% of the total \$27.4 billion Gross appropriated in the three Medicaid appropriations units for FY 2024-25.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$2,000,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	30,000,000	(2,000,000)	(2,000,000)	(2,000,000)
Local contingency revenues	30,000,000	(2,000,000)	(2,000,000)	(2,000,000)
<b>TO: CHILDREN'S SERVICES AGENCY – CHILD WELFARE</b>				
Child care fund	289,737,400	2,000,000	2,000,000	2,000,000
Local funds – county chargeback	24,989,900	2,000,000	2,000,000	2,000,000

This transfer request would increase Local authorization in the Child Care Fund line item by \$2.0 million. The transfer is necessary to address caseload costs coming in higher than projected at the May 2025 CREC due to higher county reimbursements and higher local county chargeback revenues.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$23,700,000</b>				
<b>FROM: CHILD SUPPORT ENFORCEMENT</b>				
State disbursement unit	7,381,400	(900,000)	(900,000)	(900,000)
State general fund/general purpose	2,387,800	(900,000)	(900,000)	(900,000)
<b>CHILDREN'S SERVICES AGENCY – CHILD WELFARE</b>				
Child welfare medical/psychiatric evaluations	9,428,500	(1,000,000)	(1,000,000)	(1,000,000)
State general fund/general purpose	3,304,100	(1,000,000)	(1,000,000)	(1,000,000)
Family preservation programs	65,523,700	(3,000,000)	(3,000,000)	(3,000,000)
State general fund/general purpose	8,739,600	(3,000,000)	(3,000,000)	(3,000,000)
Foster care services – caseload staff	100,870,900	(2,000,000)	(2,000,000)	(2,000,000)
State general fund/general purpose	55,526,700	(2,000,000)	(2,000,000)	(2,000,000)
<b>CHILDREN'S SERVICES AGENCY – JUVENILE JUSTICE</b>				
Community support services	2,513,200	(900,000)	(900,000)	(900,000)
State general fund/general purpose	2,513,200	(900,000)	(900,000)	(900,000)
<b>LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES</b>				
Food assistance reinvestment	3,775,100	(1,000,000)	(1,000,000)	(1,000,000)
State general fund/general purpose	3,775,100	(1,000,000)	(1,000,000)	(1,000,000)
<b>DISABILITY DETERMINATION SERVICES</b>				
Disability determination operations	124,303,400	(1,500,000)	(1,500,000)	(1,500,000)
State general fund/general purpose	3,673,500	(1,500,000)	(1,500,000)	(1,500,000)

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>BEHAVIORAL HEALTH SERVICES</b>				
Behavioral health community supports and services	44,977,700	(7,000,000)	(7,000,000)	(7,000,000)
State general fund/general purpose	36,387,600	(7,000,000)	(7,000,000)	(7,000,000)
<b>FAMILY HEALTH SERVICES</b>				
Family planning local agreements	15,810,700	(1,000,000)	(1,000,000)	(1,000,000)
State general fund/general purpose	7,279,800	(1,000,000)	(1,000,000)	(1,000,000)
Prenatal care outreach and service delivery support	43,400,800	(2,000,000)	(2,000,000)	(2,000,000)
State general fund/general purpose	27,371,600	(2,000,000)	(2,000,000)	(2,000,000)
<b>HEALTH AND AGING SERVICES ADMINISTRATION</b>				
Health services administration	131,691,100	(2,500,000)	(2,500,000)	(2,500,000)
State general fund/general purpose	43,358,700	(2,500,000)	(2,500,000)	(2,500,000)
<b>AGING SERVICES</b>				
Community services	61,047,200	(900,000)	(900,000)	(900,000)
State general fund/general purpose	33,866,800	(900,000)	(900,000)	(900,000)
<b>TO: HEALTH SERVICES</b>				
Health plan services	7,960,241,100	23,700,000	23,700,000	23,700,000
State general fund/general purpose	300,274,600	23,700,000	23,700,000	23,700,000

This transfer request would move \$23.7 million GF/GP from various non-caseload line items into the Health Plan Services line item. According to the DHHS, the funding will address any remaining shortfall in the Health Plan Services line item with the one-time \$100.0 million GF/GP funding provided in Public Act 22 of 2025.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: INSURANCE AND FINANCIAL SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$1,000,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	1,000,000	(1,000,000)	(1,000,000)	(1,000,000)
State restricted contingency revenues	1,000,000	(1,000,000)	(1,000,000)	(1,000,000)
<b>TO: INSURANCE AND FINANCIAL SERVICES REGULATION</b>				
Insurance evaluation	26,042,600	1,000,000	1,000,000	1,000,000
Insurance bureau fund	17,235,200	1,000,000	1,000,000	1,000,000

This transfer request would shift \$1.0 million in State Restricted contingency fund authorization to align Insurance Bureau Fund authorization with final year-end expenditures. An increased number of insurance examinations were experienced during FY 2024-25 than originally estimated. Sufficient revenue is available within the Insurance Bureau Fund.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: INSURANCE AND FINANCIAL SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$1,230,600</b>				
<b>FROM: DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>				
Executive director programs	916,800	(157,600)	(157,600)	(157,600)
IDG from MDLARA, for debt management	9,500	(9,300)	(9,300)	(9,300)
Bank fees	85,700	(23,300)	(23,300)	(23,300)
Captive insurance regulatory and supervision fund	7,800	(2,800)	(2,800)	(2,800)
Consumer finance fees	43,000	(2,700)	(2,700)	(2,700)
Credit union fees	144,200	(50,500)	(50,500)	(50,500)
Deferred presentment service transaction fees	29,400	(12,000)	(12,000)	(12,000)
Insurance bureau fund	294,900	(17,800)	(17,800)	(17,800)
Insurance continuing education fees	9,000	(5,600)	(5,600)	(5,600)
MBLSLA fund	117,800	(33,600)	(33,600)	(33,600)
Department services	4,127,900	(649,600)	(649,600)	(649,600)
IDG from MDLARA, for debt management	40,400	(42,600)	(42,600)	(42,600)
Captive insurance regulatory and supervision fund	30,400	(12,600)	(12,600)	(12,600)
Consumer finance fees	150,900	(100)	(100)	(100)
Credit union fees	517,100	(102,800)	(102,800)	(102,800)
Deferred presentment service transaction fees	120,300	(47,300)	(47,300)	(47,300)
Insurance bureau fund	1,432,400	(324,300)	(324,300)	(324,300)
Insurance continuing education fees	33,500	(27,600)	(27,600)	(27,600)
MBLSLA fund	415,100	(92,300)	(92,300)	(92,300)

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: INSURANCE AND FINANCIAL SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
Administrative hearings	173,700	(135,000)	(135,000)	(135,000)
Bank fees	13,800	(200)	(200)	(200)
Captive insurance regulatory and supervision fund	1,100	(800)	(800)	(800)
Consumer finance fees	9,000	(5,000)	(5,000)	(5,000)
Credit union fees	21,000	(16,300)	(16,300)	(16,300)
Deferred presentment service transaction fees	3,900	(32,800)	(32,800)	(32,800)
Insurance bureau fund	62,000	(48,300)	(48,300)	(48,300)
Insurance continuing education fees	700	(500)	(500)	(500)
Insurance licensing and regulation fees	43,400	(16,500)	(16,500)	(16,500)
MBLSLA fund	18,800	(14,600)	(14,600)	(14,600)
Property management	1,389,100	(9,200)	(9,200)	(9,200)
Bank fees	134,500	(9,200)	(9,200)	(9,200)
<b>INFORMATION TECHNOLOGY</b>				
Information technology services and projects	2,369,100	(279,200)	(279,200)	(279,200)
IDG from MDLARA, for debt management	25,200	(20,500)	(20,500)	(20,500)
Insurance licensing and regulation fees	1,143,400	(258,700)	(258,700)	(258,700)
<b>TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>				
Executive director programs	916,800	20,600	20,600	20,600
Insurance licensing and regulation fees	175,500	20,600	20,600	20,600

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: INSURANCE AND FINANCIAL SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>INFORMATION TECHNOLOGY</b>				
Information technology services and projects	2,369,100	1,210,000	1,210,000	1,210,000
Bank fees	147,300	114,000	114,000	114,000
Captive insurance regulatory and supervision fund	13,700	7,100	7,100	7,100
Consumer finance fees	73,300	90,700	90,700	90,700
Credit union fees	248,900	143,800	143,800	143,800
Deferred presentment service transaction fees	50,000	22,600	22,600	22,600
Insurance bureau fund	466,400	661,800	661,800	661,800
Insurance continuing education fees	9,000	9,000	9,000	9,000
MBLSLA fund	191,900	160,400	160,400	160,400

This transfer request is a net-to-zero shift of \$1.2 million of State restricted funds from four line items within the Departmental Administration and Support appropriation unit to the Information Technology line item across 10 fund sources. These adjustments align authority with actual year-end expenditures and revenue for each of the involved line items and funds. Similar adjustments were included in Public Act 22 of 2025 for the FY 2025-26 Department budget.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: INSURANCE AND FINANCIAL SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$5,948,900</b>				
<b>FROM: DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>				
Department services	4,127,900	(13,100)	(13,100)	(13,100)
Insurance bureau fund	1,432,400	(13,100)	(13,100)	(13,100)
Property management	1,389,100	(250,300)	(250,300)	(250,300)
IDG from MDLARA, for debt management	15,100	(15,100)	(15,100)	(15,100)
Bank fees	134,500	(35,200)	(35,200)	(35,200)
Captive insurance regulatory and supervision fund	13,700	(6,500)	(6,500)	(6,500)
Credit union fees	210,900	(101,200)	(101,200)	(101,200)
Deferred presentment service transaction fees	70,200	(51,200)	(51,200)	(51,200)
Insurance continuing education fees	12,400	(7,500)	(7,500)	(7,500)
Insurance licensing and regulation fees	356,900	(300)	(300)	(300)
MBLSLA fund	154,800	(32,000)	(32,000)	(32,000)
Multiple employer welfare arrangement	1,300	(1,300)	(1,300)	(1,300)
<b>INSURANCE AND FINANCIAL SERVICES REGULATION</b>				
Consumer services and protection	16,570,600	(1,702,500)	(1,702,500)	(1,702,500)
Bank fees	631,200	(500)	(500)	(500)
Credit union fees	808,300	(700)	(700)	(700)
Deferred presentment service transaction fees	210,600	(600)	(600)	(600)
Insurance continuing education fees	503,600	(234,400)	(234,400)	(234,400)
Insurance licensing and regulation fees	4,801,400	(1,466,200)	(1,466,200)	(1,466,200)
MBLSLA fund	860,300	(100)	(100)	(100)
Financial institutions evaluation	25,574,900	(807,900)	(807,900)	(807,900)
Bank fees	6,269,500	(35,700)	(35,700)	(35,700)
Consumer finance fees	2,539,800	(250,000)	(250,000)	(250,000)
Insurance licensing and regulation fees	105,700	(24,900)	(24,900)	(24,900)
MBLSLA fund	5,942,600	(497,300)	(497,300)	(497,300)

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: INSURANCE AND FINANCIAL SERVICES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
Insurance evaluation	26,042,600	(3,175,100)	(3,175,100)	(3,175,100)
Insurance continuing education fees	519,100	(169,600)	(169,600)	(169,600)
Insurance licensing and regulation fees	6,706,300	(2,950,500)	(2,950,500)	(2,950,500)
Multiple employer welfare arrangement	89,000	(55,000)	(55,000)	(55,000)
<b>TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>				
Property management	1,389,100	700	700	700
Consumer finance fees	57,700	700	700	700
<b>INSURANCE AND FINANCIAL SERVICES REGULATION</b>				
Consumer services and protection	16,570,600	1,481,600	1,481,600	1,481,600
Insurance bureau fund	8,319,900	1,481,600	1,481,600	1,481,600
Financial institutions evaluation	25,574,900	931,100	931,100	931,100
IDG from MDLARA, for debt management	590,400	93,400	93,400	93,400
Credit union fees	7,969,700	21,300	21,300	21,300
Deferred presentment service transaction fees	2,157,200	816,400	816,400	816,400
Insurance evaluation	26,042,600	3,535,500	3,535,500	3,535,500
Captive insurance regulatory and supervision fund	729,000	68,300	68,300	68,300
Insurance bureau fund	17,235,200	3,467,200	3,467,200	3,467,200

This transfer request is a net-to-zero shift of \$5.9 million of State Restricted funds across four line-items and 10 fund sources, with the predominant amount of the authority being transferred from the Insurance Licensing and Regulation Fees fund to the Insurance Bureau Fund. These adjustments align authority with actual year-end expenditures and revenue. Similar adjustments were included in Public Act 22 of 2025 for the FY 2025-26 Department budget.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$450,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	8,600,000	(450,000)	(450,000)	(450,000)
Federal contingency revenues	8,600,000	(450,000)	(450,000)	(450,000)
<b>TO: MICHIGAN VETERANS AFFAIRS AGENCY</b>				
Michigan veterans affairs agency administration	10,150,600	450,000	450,000	450,000
USDVA-VHA	750,000	450,000	450,000	450,000

This transfer request would increase Federal spending authorization for the Michigan Veterans Affairs Agency line item to align authorization with available revenue through the Staff Sergeant Parker Gordon Fox Suicide Prevention Grant Program. Grants to eligible providers will support outreach, provision or coordination of suicide prevention services, and connection to community resources to veterans. All grant funds must be spent by the end of FY 2024-25.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$1,000,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	8,600,000	(1,000,000)	(1,000,000)	(1,000,000)
Federal contingency revenues	8,600,000	(1,000,000)	(1,000,000)	(1,000,000)
<b>TO: MILITARY</b>				
Michigan youth challenge academy	10,340,500	1,000,000	1,000,000	1,000,000
DOD-DOA-NGB	6,897,500	1,000,000	1,000,000	1,000,000

This contingency transfer request would increase Federal DOD-National Guard Bureau spending authorization for the Michigan Youth Challenge Academy line item to align with higher-than-anticipated available Federal revenue.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$1,500,000</b>				
<b>FROM: MICHIGAN VETERANS AFFAIRS AGENCY</b>				
Michigan veterans affairs agency administration	10,150,600	(1,500,000)	(1,500,000)	(1,500,000)
State general fund/general purpose	9,340,600	(1,500,000)	(1,500,000)	(1,500,000)
<b>TO: MILITARY</b>				
Military training sites and support facilities	45,928,900	1,500,000	1,500,000	1,500,000
State general fund/general purpose	3,881,500	1,500,000	1,500,000	1,500,000

This request would transfer \$1.5 million GF/GP funds available from the Michigan Veterans Affairs Agency line item to the Military Training Sites and Support Facilities line item to support the Camp Grayling Logistics Facility. The facility was destroyed in a building fire in June 2025. It must satisfy current and projected missions and support functions such as roadway maintenance, vehicles, materials storage, and equipment.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$2,000,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	8,600,000	(2,000,000)	(2,000,000)	(2,000,000)
Federal contingency revenues	8,600,000	(2,000,000)	(2,000,000)	(2,000,000)
<b>TO: MILITARY</b>				
Headquarters and armories	22,533,800	500,000	500,000	500,000
DOD-DOA-NGB	14,026,400	500,000	500,000	500,000
Military training sites and support facilities	45,928,900	1,500,000	1,500,000	1,500,000
DOD-DOA-NGB	40,444,200	1,500,000	1,500,000	1,500,000

This contingency transfer request would increase Federal Department of Defense-National Guard Bureau spending authorization for the Military Training Sites and Headquarters and Armories budget line item by \$2.0 million to align with higher than anticipated available Federal revenue.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$1,100,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	8,600,000	(1,100,000)	(1,100,000)	(1,100,000)
Federal contingency revenues	8,600,000	(1,100,000)	(1,100,000)	(1,100,000)
<b>TO: MICHIGAN VETERANS' FACILITY AUTHORITY</b>				
Chesterfield Township home for veterans	32,511,400	900,000	900,000	900,000
USDVA-VHA	15,770,400	900,000	900,000	900,000
Grand Rapids home for veterans	38,827,500	200,000	200,000	200,000
USDVA-VHA	11,309,200	200,000	200,000	200,000

This transfer request would align Federal authorization for the Chesterfield and Grand Rapids State veterans' homes line items with projected revenue and expenditures. This includes a contingency transfer of \$1.1 million supporting the expenditure of United States Department of Veterans Affairs-Veterans Health Administration revenue at each home.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$350,000</b>				
<b>FROM: GRANTS</b>				
National recreational trails	3,909,200	(350,000)	(350,000)	(350,000)
Federal funds	3,909,200	(350,000)	(350,000)	(350,000)
<b>TO: COMMUNICATION AND CUSTOMER SERVICES</b>				
Marketing and outreach	17,443,700	350,000	350,000	350,000
Federal funds	1,635,700	350,000	350,000	350,000

This transfer request would shift \$350,000 of Federal authorization to the Marketing and Outreach appropriation line item to align authorization with available funding through the Department's Federal Pittman-Robertson Basic Hunter Education grant. Federal authorization is available from the National Recreational Trails appropriation line to support the transfer request. The funding would support the operations and maintenance of public shooting ranges managed by the Marketing and Outreach Division.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$225,000</b>				
<b>FROM: GRANTS</b>				
National recreational trails	3,909,200	(225,000)	(225,000)	(225,000)
Federal funds	3,909,200	(225,000)	(225,000)	(225,000)
<b>TO: PARKS AND RECREATION DIVISION</b>				
Recreational boating	23,830,400	225,000	225,000	225,000
Federal funds	1,747,800	225,000	225,000	225,000

This transfer request would shift \$225,000 of Federal authorization to the Recreational Boating line item to align authorization with an increase in the Department's Federal Sport Fish Restoration Operations and Maintenance of Motorboat Access Facilities grant. Federal authorization is available from the National Recreational Trails appropriation line item to support the transfer request. Funding would support State boating access site operations and maintenance costs.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$1,000,000</b>				
<b>FROM: GRANTS</b>				
Fisheries habitat improvement grants	1,250,000	(500,000)	(500,000)	(500,000)
Game and fish protection account	1,250,000	(500,000)	(500,000)	(500,000)
Wildlife habitat improvement grants	1,502,500	(500,000)	(500,000)	(500,000)
Game and fish protection account	1,502,500	(500,000)	(500,000)	(500,000)
<b>TO: FISHERIES MANAGEMENT</b>				
Fisheries resource management	24,818,100	500,000	500,000	500,000
Game and fish protection account	18,934,100	500,000	500,000	500,000
<b>WILDLIFE MANAGEMENT</b>				
Wildlife management	48,302,600	500,000	500,000	500,000
Game and fish protection account	13,484,400	500,000	500,000	500,000

This transfer request would shift \$500,000 from the Fisheries Habitat Improvement Grants line item to the Fisheries Resource Management line item, and another \$500,000 from the Wildlife Habitat Improvement Grants line item to the Wildlife Management line item. State Restricted funds are available in the Fisheries Habitat Improvements Grants and Wildlife Habitat Improvement Grants line item to support this transfer. Funding would be used to support rising operating costs due to inflation in State-operated fisheries.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2025-8

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2024-25

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/25	HOUSE ACTION 11/12/25
<b>TOTAL TRANSFER REQUEST: \$155,000</b>				
<b>FROM</b>	<b>BOILERPLATE APPROPRIATIONS</b>			
	Contingency funds	4,000,000	(155,000)	(155,000)
	State restricted contingency revenues	4,000,000	(155,000)	(155,000)
<b>TO:</b>	<b>DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>			
	Departmentwide	53,292,400	155,000	155,000
	Vehicle sales proceeds	650,000	155,000	155,000

This transfer request would increase authorization in the Department-wide line item to align authorization with available Vehicle Sales Proceeds revenue generated through the sale of surplus vehicles from the Department's fleet. Revenue from vehicle sales would be used to support the Department's ongoing fleet costs.