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THE SENATE
COMMITTEE ON APPROPRIATIONS
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September 7, 2023

Chris Harkins, Director
State Budget Office
Department of Technology, Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Harkins:

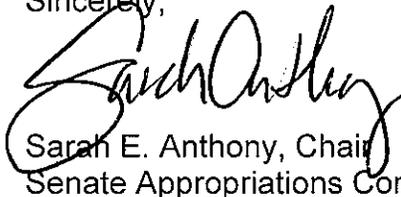
For your information, the attached transfer packages have been approved by a majority of the members of both the Senate and House Appropriations Committees.

The transfers approved are from the State Budget Office letter dated March 23, 2023, Legislative Transfer Request 2023-3; Legislative Transfer Request 2023-4 from the State Budget Office letter dated March 28, 2023; and Legislative Transfer Request 2023-6 from the State Budget Office letter dated June 1, 2023. Please note that the 2023-6 SBO transfer request for Universities related to Student Financial Aid was removed from the approved package in the Senate because it was resolved in Public Act 103 of 2023.

The transfers are for the Departments of Agriculture and Rural Development, Corrections, Education, Health and Human Services, Labor and Economic Opportunity, Licensing and Regulatory Affairs, Military and Veterans Affairs, Natural Resources, State, State Police, and Transportation.

If you need further information, please do not hesitate to contact us.

Sincerely,


Sarah E. Anthony, Chair
Senate Appropriations Committee


Angela Witwer, Chair
House Appropriations Committee



FY 2022-23 LEGISLATIVE TRANSFER PACKAGE

FY 2022-23					
Department/Budget Area	Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number
Agriculture and Rural Development	\$187,715,100	\$500,000	\$0	\$500,000	1
Corrections	2,124,968,000	0	3,492,800	3,492,800	2
Health and Human Services	33,679,602,100	4,300,000	0	4,300,000	3
Labor and Economic Opportunity	5,258,115,300	555,000	0	555,000	5
Licensing and Regulatory Affairs	539,834,400	1,500,000	2,941,800	4,441,800	6
Military and Veterans Affairs	363,116,000	0	90,000	90,000	7
State	255,196,700	0	100,000	100,000	8
State Police	843,705,800	5,668,100	200,000	5,868,100	9
Total	\$43,252,253,400	\$12,523,100	\$6,824,600	\$19,347,700	

FY 2022-23 CONTINGENCY TRANSFER FUND SOURCES

Department/Budget Area	Inter-Departmental Grants	Federal	Local/Private	State Restricted	Total Contingency Transfer Amount	Percent Increase of Y-T-D Gross
Agriculture and Rural Development	\$0	\$0	\$0	\$500,000	\$500,000	0.27%
Corrections	0	0	0	0	0	0.00%
Health and Human Services	0	3,800,000	0	500,000	4,300,000	0.01%
Labor and Economic Opportunity	0	555,000	0	0	555,000	0.01%
Licensing and Regulatory Affairs	0	0	0	1,500,000	1,500,000	0.28%
Military and Veterans Affairs	0	0	0	0	0	0.00%
State	0	0	0	0	0	0.00%
State Police	0	2,000,000	0	3,668,100	5,668,100	0.67%
Total	\$0	\$6,355,000	\$0	\$6,168,100	\$12,523,100	0.03%

FY 2022-23 STANDARD TRANSFER FUND SOURCES

Department/Budget Area	Inter- Departmental Grants	Federal	Local/ Private	State Restricted	GF/GP	Total Standard Transfer Amount
Agriculture and Rural Development	\$0	\$0	\$0	\$0	\$0	\$0
Corrections	0	0	0	0	3,492,800	3,492,800
Health and Human Services	0	0	0	0	0	0
Labor and Economic Opportunity	0	0	0	0	0	0
Licensing and Regulatory Affairs	0	0	0	2,941,800	0	2,941,800
Military and Veterans Affairs	0	0	0	0	90,000	90,000
State	0	0	0	100,000	0	100,000
State Police	0	200,000	0	0	0	200,000
Total	\$0	\$200,000	\$0	\$3,041,800	\$3,582,800	\$6,824,600

YTD as of March 16, 2023

State Budget Office Request 2023-6, June 1, 2023

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: AGRICULTURE AND RURAL DEVELOPMENT

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$ 500,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	2,000,000	(500,000)	(500,000)	(500,000)
State restricted contingency revenues	2,000,000	(500,000)	(500,000)	(500,000)

TO: LABORATORY SERVICES

Laboratory services	8,282,800	500,000	500,000	500,000
Gasoline inspection and testing fund	1,422,900	500,000	500,000	500,000

This transfer request would shift State restricted contingency fund authorization to the Laboratory Services line to purchase specialized equipment, which would allow the State to detect lower levels of mycotoxin in food, as requested by the Federal Food and Drug Administration. This laboratory equipment would further protect human and animal health and ensure food safety.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$ 3,492,800

FROM: CORRECTIONAL FACILITIES

Michigan Reformatory - Ionia	38,104,200	(3,492,800)	(3,492,800)	(3,492,800)
State general fund/general purpose	38,104,200	(3,492,800)	(3,492,800)	(3,492,800)

TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT

Budget and operations administration	38,091,600	100,700	100,700	100,700
State general fund/general purpose	36,695,300	100,700	100,700	100,700

CORRECTIONAL FACILITIES

Bellamy Creek Correctional Facility - Ionia	47,952,000	1,825,100	1,825,100	1,825,100
State general fund/general purpose	47,952,000	1,825,100	1,825,100	1,825,100

Ionia Correctional Facility - Ionia	36,863,100	582,800	582,800	582,800
State general fund/general purpose	36,863,100	582,800	582,800	582,800

Richard A. Handlon Correctional Facility - Ionia	33,662,700	984,200	984,200	984,200
State general fund/general purpose	33,662,700	984,200	984,200	984,200

This transfer would provide funding for costs associated with the relocation of staff to other facilities following the closure of the Michigan Reformatory in November 2022. The FY 2023-24 Executive Recommendation included a technical adjustment related to the costs associated with the closure of the Michigan Reformatory.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$500,000

FROM:	BOILERPLATE APPROPRIATIONS				
	Contingency funds	20,000,000	(500,000)	(500,000)	(500,000)
	State restricted contingency revenues	20,000,000	(500,000)	(500,000)	(500,000)
TO:	AGING SERVICES				
	Respite care program	6,468,700	500,000	500,000	500,000
	Total other state restricted revenues	6,068,700	500,000	500,000	500,000

The transfer request would increase State Restricted authorization in the Respite Care Program line item by \$500,000 to account for an increase in expenditures related to the resumption of pre-COVID service levels. There is one-time revenue available in the Senior Care Respite Fund due to the recoupage of unused funds awarded in prior years. The Respite Care Program awards grants to the regional Area Agencies on Aging to provide supervision, socialization, and assistance to persons with cognitive or physical impairments during the absence of a caregiver.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$3,800,000

FROM:	BOILERPLATE APPROPRIATIONS				
	Contingency funds	20,000,000	(3,800,000)	(3,800,000)	(3,800,000)
	Federal contingency revenues	20,000,000	(3,800,000)	(3,800,000)	(3,800,000)
TO:	AGING SERVICES				
	Community services	53,436,000	1,000,000	1,000,000	1,000,000
	Total other federal revenues	24,980,400	1,000,000	1,000,000	1,000,000
	Nutrition services	48,054,200	2,800,000	2,800,000	2,800,000
	Total other federal revenues	35,157,000	2,800,000	2,800,000	2,800,000

The transfer request would increase Federal authorization by \$3.8 million in the Aging Services unit to allow for the expenditure of unused Federal grants from prior years. Of the total \$3.8 million increase in authorization, \$1.0 million would be in the Community Services line item and \$2.8 million would be in the Nutrition Services line item. Federal grant funding is available from prior year awards that were unspent in FY 2021-22 and are able to be carried forward into FY 2022-23. Spending from these grants slowed during FY 2021-22 due to the availability of COVID-related Federal funds available through the American Rescue Plan Act.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: LABOR AND ECONOMIC OPPORTUNITY

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$ 555,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	15,000,000	(555,000)	(555,000)	(555,000)
Federal contingency revenues	15,000,000	(555,000)	(555,000)	(555,000)

TO: EMPLOYMENT SERVICES

Michigan occupational safety and health administration	31,272,400	555,000	555,000	555,000
DOL-occupational safety and health	12,915,200	555,000	555,000	555,000

This transfer request would shift \$555,000 in Federal contingency fund authorization to the Michigan Occupational Safety and Health Administration (MIOSHA) line item. The additional Federal funding would be used for one-time purchases that include replacing soon to be out of warranty computer and docking stations, supplying required equipment for the Oil and Gas Well team, replacing aging occupational noise monitoring equipment and microscopes for material and airborne Asbestos analysis, and replacing aging equipment used to analyze metal contaminants. MIOSHA has sufficient State matching funds in FY 2022-23.

The FY 2023-24 Executive Recommendation included additional Federal and State restricted authorization for MIOSHA totaling \$4.8 million to provide the necessary level of matching funds associated with increased available Federal funds.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023
TOTAL TRANSFER REQUEST: \$4,441,800				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	2,800,000	(1,500,000)	(1,500,000)	(1,500,000)
State restricted contingency revenues	1,500,000	(1,500,000)	(1,500,000)	(1,500,000)
DEPARTMENTAL ADMINISTRATION AND SUPPORT				
Property management	8,021,100	(400,000)	(400,000)	(400,000)
Corporation fees	495,400	(400,000)	(400,000)	(400,000)
INFORMATION TECHNOLOGY				
Information technology services and projects	19,807,100	(941,800)	(941,800)	(941,800)
Corporation fees	4,240,100	(941,800)	(941,800)	(941,800)
MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES				
Michigan office of administrative hearings and rules	38,965,000	(1,600,000)	(1,600,000)	(1,600,000)
Corporation fees	4,373,600	(1,600,000)	(1,600,000)	(1,600,000)
TO: OCCUPATIONAL REGULATION				
Bureau of professional licensing	41,067,700	4,441,800	4,441,800	4,441,800
Corporation fees	0	4,441,800	4,441,800	4,441,800

This transfer request would shift \$4.4 million in Corporation Fees authorization to the Bureau of Professional Licensing line item to offset an anticipated shortfall of available Licensing and Regulation Fund revenue. Of the total amount, \$2.9 million would be transferred from the Property Management, Michigan Office of Administrative Hearings and Rules, and Information Technology Services and Projects line items. Authorization is available in these line items due to lower than anticipated expenditures for centrally supported programs. The remaining \$1.5 million would be transferred through the State restricted contingency fund authorization in accordance with PA 166 of 2022, Article 9, Section 210(2). The Corporation Fees fund balance is sufficient to cover this transfer request.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$ 90,000

FROM: ONE-TIME APPROPRIATIONS

Michigan volunteer defense force	100,000	(90,000)	(90,000)	(90,000)
State general fund/general purpose	100,000	(90,000)	(90,000)	(90,000)

TO: MILITARY

National guard operations	300,500	90,000	90,000	90,000
State general fund/general purpose	98,700	90,000	90,000	90,000

This transfer request would shift available spending authorization from the Michigan Volunteer Defense Force (MVDF) line item to the National Guard Operations line item to support immediate recruiting efforts for the National Guard. Excess funding is available in the MVDF line item due to less than anticipated planned expenditures for the MVDF this fiscal year.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: STATE

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$ 100,000

FROM: CUSTOMER DELIVERY SERVICES

Branch operations	93,151,200	(100,000)	(100,000)	(100,000)
Mobile home commission fees	406,500	(100,000)	(100,000)	(100,000)

TO: CUSTOMER DELIVERY SERVICES

Central operations	50,758,400	100,000	100,000	100,000
Mobile home commission fees	101,000	100,000	100,000	100,000

This transfer would shift \$100,000 in State restricted funding to align the administration and estimated costs of the Mobile Home Title Program. Specifically, sufficient authorization for Mobile Home Commission Fees exists within the Branch Operations line item to facilitate the alignment of services within the Central Operations line item through the transfer of said fees. This transfer would be funded with existing Mobile Home Commission fee revenue that was budgeted in the current year, which is based on the issuance of a certificate of title for a mobile home pursuant to the Mobile Home Commission Act (Public Act 96 of 1987, as amended).

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$200,000

FROM: LAW ENFORCEMENT SERVICES

Training	8,272,300	(200,000)	(200,000)	(200,000)
Total federal revenues	327,600	(200,000)	(200,000)	(200,000)

TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT

Professional development bureau	10,247,400	200,000	200,000	200,000
Total federal revenues	198,500	200,000	200,000	200,000

This transfer request would shift Federal authorization from the Drug Recognition Experts Program and Impaired Driving Detection Training Project in the Training line item to the Professional Development Bureau line item to align funding with department operations. This request is consistent with a current services base line adjustment included in the FY 2023-24 Executive Recommendation.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$1,068,100

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	4,000,000	(1,068,100)	(1,068,100)	(1,068,100)
State restricted contingency revenues	4,000,000	(1,068,100)	(1,068,100)	(1,068,100)

TO: SPECIALIZED SERVICES

Intelligence operations	31,638,300	1,068,100	1,068,100	1,068,100
Total other state restricted revenues	2,411,900	1,068,100	1,068,100	1,068,100

This transfer request would shift State restricted contingency fund authorization to the Intelligence Operations line to align authorization with available revenues associated with the addition of Gogebic County to the Negaunee Regional Communications Center. Revenue is available due to additional State Police Dispatch Operator 911 funds (\$918,100) and Reimbursed Services fund fees (\$150,000) associated with the additional county being added to the communications center.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$275,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	4,000,000	(275,000)	(275,000)	(275,000)
State restricted contingency revenues	4,000,000	(275,000)	(275,000)	(275,000)

TO: MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

Training only to local units	654,500	275,000	275,000	275,000
Total other state restricted revenues	654,500	275,000	275,000	275,000

This transfer request would shift State restricted contingency fund authorization to the Training Only to Local Units line to align authorization with available Secondary Road Patrol and Training Fund revenues to support MCOLES training to locals program.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$2,000,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	2,000,000	(2,000,000)	(2,000,000)	(2,000,000)
Federal contingency revenues	2,000,000	(2,000,000)	(2,000,000)	(2,000,000)

TO: SPECIALIZED SERVICES

Emergency management and homeland security	16,576,700	2,000,000	2,000,000	2,000,000
Total federal revenues	12,554,500	2,000,000	2,000,000	2,000,000

This transfer request would shift Federal contingency fund authorization to the Emergency Management and Homeland Security line to align authorization with available Emergency Management Performance Grant revenues available to assist state, local, territorial, and tribal governments in preparing for emergencies, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act, and the Robert T. Stafford Disaster Relief and Emergency Assistance Act.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$325,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	4,000,000	(325,000)	(325,000)		(325,000)
State restricted contingency revenues	4,000,000	(325,000)	(325,000)		(325,000)

TO: LAW ENFORCEMENT SERVICES

Criminal justice information center	26,995,100	325,000	325,000		325,000
Total other state restricted revenues	18,268,100	325,000	325,000		325,000

This transfer request would shift State restricted contingency fund authorization to the Criminal Justice Information Center line to align authorization with available Sex Offender Registration fee revenues. Revenue is available due to a delay in expenditures as a result of COVID-19. Additional authorization would be used to maintain existing system operations.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-6

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$2,000,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	4,000,000	(2,000,000)	(2,000,000)	(2,000,000)
State restricted contingency revenues	4,000,000	(2,000,000)	(2,000,000)	(2,000,000)

TO: LAW ENFORCEMENT SERVICES

Criminal justice information center	26,995,100	2,000,000	2,000,000	2,000,000
Total other state restricted revenues	18,268,100	2,000,000	2,000,000	2,000,000

This transfer request would shift State restricted contingency fund authorization to the Criminal Justice Information Center line to align authorization with available Criminal Justice Information Center Service Fee revenues. Revenue is available due to a delay in expenditures as a result of COVID-19. Additional authorization would be used to support various information technology systems upgrades including eDaily, Statewide Records Management System, Michigan Incident Crime Reporting, the Crime Dashboard, and Statewide Network of Agency Photos.