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THE SENATE
COMMITTEE ON APPROPRIATIONS
SENATOR SARAH E. ANTHONY
CHAIR

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September 7, 2023

Chris Harkins, Director
State Budget Office
Department of Technology, Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Harkins:

For your information, the attached transfer packages have been approved by a majority of the members of both the Senate and House Appropriations Committees.

The transfers approved are from the State Budget Office letter dated March 23, 2023, Legislative Transfer Request 2023-3; Legislative Transfer Request 2023-4 from the State Budget Office letter dated March 28, 2023; and Legislative Transfer Request 2023-6 from the State Budget Office letter dated June 1, 2023. Please note that the 2023-6 SBO transfer request for Universities related to Student Financial Aid was removed from the approved package in the Senate because it was resolved in Public Act 103 of 2023.

The transfers are for the Departments of Agriculture and Rural Development, Corrections, Education, Health and Human Services, Labor and Economic Opportunity, Licensing and Regulatory Affairs, Military and Veterans Affairs, Natural Resources, State, State Police, and Transportation.

If you need further information, please do not hesitate to contact us.

Sincerely,

Sarah E. Anthony, Chair
Senate Appropriations Committee

Angela Witwer, Chair
House Appropriations Committee



FY 2022-23 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2022-23					Page Number
	Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount		
Labor and Economic Opportunity	\$7,275,749,900	\$120,300,000		\$0	\$120,300,000	1
Total	\$7,275,749,900	\$120,300,000		\$0	\$120,300,000	

FY 2022-23 CONTINGENCY TRANSFER FUND SOURCES

Department/Budget Area	Inter-Departmental Grants	Federal	Local/Private	State Restricted	Total Contingency Transfer Amount	Percent Increase of Y-T-D Gross
	Labor and Economic Opportunity	\$0	\$0	\$0	\$120,300,000	\$120,300,000
Total	\$0	\$	\$0	\$120,300,000	\$120,300,000	1.65%

YTD as of August 3, 2023

State Budget Office Request 2023-4, March 28, 2023

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-4

BUDGET AREA: LABOR AND ECONOMIC OPPORTUNITY

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

TOTAL TRANSFER REQUEST: \$ 120,300,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	776,400,000	(120,300,000)	(120,300,000)	(120,300,000)
State restricted contingency revenues	776,400,000	(120,300,000)	(120,300,000)	(120,300,000)

TO: ONE-TIME APPROPRIATIONS

Michigan strategic site readiness program	360,000,100	120,300,000	120,300,000	120,300,000
Strategic outreach and attraction reserve fund transfer to Michigan strategic fund	360,000,100	120,300,000	120,300,000	120,300,000

This transfer would provide \$120.3 million in State restricted contingency authorization to the Michigan Strategic Site Readiness Program (MSSRP) pursuant to Sec. 406 of PA 194 of 2022, Sec. 311 of PA 1 of 2023, and Sec. 702 of PA 5 of 2023. From the MSSRP, the funds would be available as a grant to the Marshall Area Economic Development Alliance in Calhoun County for land acquisition, site preparation, water and wastewater upgrades, and other public infrastructure improvements for the Ford Motor Company’s new electric vehicle (EV) battery manufacturing facility.

The Michigan Strategic Fund (MSF) Board approved performance-based incentives for this project on March 28, 2023. This MSSRP investment would support site readiness activities that are required for the development of BlueOval Battery Park, a project expected to secure up to \$3.5 billion investment in Michigan and 2,500 new jobs. A previous transfer request (letter 2023-2) for \$210.0 million was recommended for the Critical Industry Program to support the Ford Motor Company’s efforts to build the new 2.5 million square foot electric vehicle battery manufacturing facility. Transfer request 2023-2 was approved on April 12th, 2023.

Revenue to support this transfer is available in the Strategic Outreach and Attraction Reserve Fund (SOAR), which currently has \$771,400,000 in available authorization in the current fiscal year from four appropriations acts: PA 194 of 2022, PA 1 of 2023, PA 5 of 2023, and PA 119 of 2023 and the approval of Transfer request letters 2023-1, 2023-2, and 2023-5.