



21ST DISTRICT  
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**THE SENATE**  
**COMMITTEE ON APPROPRIATIONS**  
**SENATOR SARAH E. ANTHONY**  
**CHAIR**

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September 7, 2023

Chris Harkins, Director  
State Budget Office  
Department of Technology, Management, and Budget  
6th Floor Romney Building  
Lansing, MI 48090

Dear Director Harkins:

For your information, the attached transfer packages have been approved by a majority of the members of both the Senate and House Appropriations Committees.

The transfers approved are from the State Budget Office letter dated March 23, 2023, Legislative Transfer Request 2023-3; Legislative Transfer Request 2023-4 from the State Budget Office letter dated March 28, 2023; and Legislative Transfer Request 2023-6 from the State Budget Office letter dated June 1, 2023. Please note that the 2023-6 SBO transfer request for Universities related to Student Financial Aid was removed from the approved package in the Senate because it was resolved in Public Act 103 of 2023.

The transfers are for the Departments of Agriculture and Rural Development, Corrections, Education, Health and Human Services, Labor and Economic Opportunity, Licensing and Regulatory Affairs, Military and Veterans Affairs, Natural Resources, State, State Police, and Transportation.

If you need further information, please do not hesitate to contact us.

Sincerely,

Sarah E. Anthony, Chair  
Senate Appropriations Committee

Angela Witwer, Chair  
House Appropriations Committee



**FY 2022-23 LEGISLATIVE TRANSFER PACKAGE**

<b>FY 2022-23</b>					
<b>Department/Budget Area</b>	<b>Year-to-Date Gross Appropriation</b>	<b>Contingency Transfer Amount</b>	<b>Standard Transfer Amount</b>	<b>Total Transfer Amount</b>	<b>Page Number</b>
Agriculture and Rural Development	\$187,715,100	\$0	\$1,409,600	\$1,409,600	1
Education	420,581,000	1,300,000	0	1,300,000	3
Health and Human Services	33,679,602,100	500,000	0	500,000	4
Natural Resources	535,482,800	0	778,000	778,000	5
State	255,196,700	225,000	0	225,000	6
Transportation	6,455,325,100	20,000,000	20,000,000	40,000,000	7
<b>Total</b>	<b>\$41,533,902,800</b>	<b>\$22,025,000</b>	<b>\$22,187,600</b>	<b>\$44,212,600</b>	

**FY 2022-23 CONTINGENCY TRANSFER FUND SOURCES**

<b>Department/Budget Area</b>	<b>Inter-Departmental Grants</b>	<b>Federal</b>	<b>Local/Private</b>	<b>State Restricted</b>	<b>Total Contingency Transfer Amount</b>	<b>Percent Increase of Y-T-D Gross</b>
Agriculture and Rural Development	\$0	\$0	\$0	\$0	\$0	0.00%
Education	0	1,300,000	0	0	1,300,000	0.31%
Health and Human Services	0	0	500,000	0	500,000	0.00%
Natural Resources	0	0	0	0	0	0.00%
State	0	0	0	225,000	225,000	0.09%
Transportation	0	20,000,000	0	0	20,000,000	0.31%
<b>Total</b>	<b>\$0</b>	<b>\$21,300,000</b>	<b>\$500,000</b>	<b>\$225,000</b>	<b>\$22,025,000</b>	<b>0.05%</b>

**FY 2022-23 STANDARD TRANSFER FUND SOURCES**

<b>Department/Budget Area</b>	<b>Inter-Departmental Grants</b>	<b>Federal</b>	<b>Local/Private</b>	<b>State Restricted</b>	<b>GF/GP</b>	<b>Total Standard Transfer Amount</b>
Agriculture and Rural Development	\$0	\$0	\$0	\$1,409,600	\$0	\$1,409,600
Education	0	0	0	0	0	0
Health and Human Services	0	0	0	0	0	0
Natural Resources	0	778,000	0	0	0	778,000
State	0	0	0	0	0	0
Transportation	0	10,000,000	0	10,000,000	0	20,000,000
<b>Total</b>	<b>\$0</b>	<b>\$10,778,000</b>	<b>\$0</b>	<b>\$11,409,600</b>	<b>\$0</b>	<b>\$22,187,600</b>

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-3

BUDGET AREA: AGRICULTURE AND RURAL DEVELOPMENT

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

**TOTAL TRANSFER REQUEST: \$ 1,409,600**

**FROM: FAIRS AND EXPOSITIONS**

Licensed tracks - light horse racing	40,300	(40,300)	(40,300)	(40,300)
Agriculture equine industry development fund	40,300	(40,300)	(40,300)	(40,300)
Light horse racing - breeders' awards	20,000	(20,000)	(20,000)	(20,000)
Agriculture equine industry development fund	20,000	(20,000)	(20,000)	(20,000)
Thoroughbred sire stakes	378,800	(378,800)	(378,800)	(378,800)
Agriculture equine industry development fund	378,800	(378,800)	(378,800)	(378,800)
Thoroughbred supplements - licensed tracks	601,900	(601,900)	(601,900)	(601,900)
Agriculture equine industry development fund	601,900	(601,900)	(601,900)	(601,900)
Thoroughbred breeders' awards	368,600	(368,600)	(368,600)	(368,600)
Agriculture equine industry development fund	368,600	(368,600)	(368,600)	(368,600)

**TO: FAIRS AND EXPOSITIONS**

Purses and supplements - fairs/licensed tracks	708,300	645,300	645,300	645,300
Agriculture equine industry development fund	708,300	645,300	645,300	645,300
Standardbred sire stakes	275,000	445,000	445,000	445,000
Agriculture equine industry development fund	275,000	445,000	445,000	445,000

# LEGISLATIVE TRANSFER

**S.B.O. REQUEST NO: 2023-3**

**BUDGET AREA: AGRICULTURE AND RURAL DEVELOPMENT**

**FISCAL YEAR: 2022-23**

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023
Standardbred purses and supplements - licensed tracks		319,300	319,300	319,300
Agriculture equine industry development fund		319,300	319,300	319,300

This transfer would align authorization for the Agriculture Equine Industry Development Fund with equine events in Michigan. Michigan currently has one licensed standardbred racetrack where appropriations can be used. Under this request, thoroughbred and light horse racing authorization would be shifted to standardbred appropriations.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-3

BUDGET AREA: EDUCATION

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

**TOTAL TRANSFER REQUEST: \$ 1,300,000**

**FROM: BOILERPLATE APPROPRIATIONS**

Contingency funds	5,000,000	(1,300,000)	(1,300,000)	(1,300,000)
Federal contingency revenues	5,000,000	(1,300,000)	(1,300,000)	(1,300,000)

**TO: EDUCATIONAL SUPPORTS**

Educational supports operations	17,139,300	1,300,000	1,300,000	1,300,000
Federal funds	12,976,100	1,300,000	1,300,000	1,300,000

This request would transfer \$1.3 million in Federal contingency fund authorization to support administration of the Stronger Connections Program. The Stronger Connections Program was appropriated as FY 2022-23 Supplemental, Public Act 3 of 2023, with \$27.9 million in Federal funds. Under Federal guidelines, the State is allowed to use up to 5% of the award for administrative costs. This contingency fund transfer request would provide additional authorization to the educational supports operations line item to provide the program office with administrative support for the program.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-3

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023
<b>TOTAL TRANSFER REQUEST: \$500,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	2,000,000	(500,000)	(500,000)	(500,000)
Private contingency revenues	2,000,000	(500,000)	(500,000)	(500,000)
<b>TO: LOCAL HEALTH AND ADMINISTRATIVE SERVICES</b>				
Cancer prevention and control program	15,870,500	500,000	500,000	500,000
Total private revenues	700,000	500,000	500,000	500,000

This transfer would increase private authorization in the Cancer Prevention and Control Program line item by \$500,000. The transfer would reflect a one-time drawdown from the Amanda's Fund for Breast Cancer Prevention and Treatment fund to offset a reduction in a grant for the Breast Cancer and Cervical Cancer Control Program, which assists low income women in screening, follow-up, and cancer treatment services.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-3

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

**TOTAL TRANSFER REQUEST: \$ 778,000**

**FROM: GRANTS**

Federal - forest stewardship grants	2,000,000	(100,000)	(100,000)	(100,000)
Federal funds	2,000,000	(100,000)	(100,000)	(100,000)

**TO: GRANTS**

Federal - rural community fire protection	400,000	100,000	100,000	100,000
Federal funds	400,000	100,000	100,000	100,000

This transfer request would shift Federal authorization from the Federal - Forest Stewardship Grants to the Federal - Rural Community Fire Protection line item to align authorization with an increase in Federal funding received from the US Forest Service to help local fire departments acquire firefighting supplies and equipment. Spending authority is available in the Federal - Forest Stewardship Grants line item as no Forest Legacy Program grant awards are anticipated in fiscal year (FY) 2022-23.

**FROM: GRANTS**

Federal - forest stewardship grants	2,000,000	(678,000)	(678,000)	(678,000)
Federal funds	2,000,000	(678,000)	(678,000)	(678,000)

**TO: FOREST RESOURCES DIVISION**

Wildfire protection	16,084,400	678,000	678,000	678,000
Federal funds	1,371,200	678,000	678,000	678,000

This transfer request would shift Federal authorization from the Federal - Forest Stewardship Grants to the Wildfire Protection line item to align authorization with an increase in Federal funding received from the US Forest Service to support wildfire protection planning and response efforts. Spending authority is available in the Federal - Forest Stewardship Grants line item as no Forest Legacy Program grant awards are anticipated in FY 2022-23.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-3

BUDGET AREA: STATE

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

**TOTAL TRANSFER REQUEST: \$ 225,000**

**FROM: BOILERPLATE APPROPRIATIONS**

Contingency funds	500,000	(225,000)	(225,000)	(225,000)
State restricted contingency revenues	500,000	(225,000)	(225,000)	(225,000)

**TO: CUSTOMER DELIVERY SERVICES**

Motorcycle safety education administration	650,600	225,000	225,000	225,000
Motorcycle safety and education awareness fund	300,000	225,000	225,000	225,000

This transfer request would transfer \$225,000 of State restricted contingency authorization to the Motorcycle Safety Education Administration line item, which would provide for the expenditure of carryforward fund balance within the Motorcycle Safety and Education Awareness Fund. Additional authorization would allow for the expansion of the Department's media campaign on motorcycle safety highlighting dangerous intersections in the Lansing and Kalamazoo areas. The Motorcycle Safety and Education Awareness Fund receives a portion of driver license motorcycle endorsement renewal fees and the existing carryforward fund balance has gradually accumulated over the past several years.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-3

BUDGET AREA: TRANSPORTATION

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

**TOTAL TRANSFER REQUEST: \$ 40,000,000**

**FROM: DESIGN AND ENGINEERING SERVICES**

System operations management	58,869,000	(9,000,000)	(9,000,000)	(9,000,000)
Federal aid, transportation programs	19,029,800	(9,000,000)	(9,000,000)	(9,000,000)
Program development and delivery	106,322,500	(1,000,000)	(1,000,000)	(1,000,000)
Federal aid, transportation programs	4,500,000	(1,000,000)	(1,000,000)	(1,000,000)

**ROAD AND BRIDGE PROGRAMS**

State trunkline federal aid and road and bridge construction	1,661,869,600	(10,000,000)	(10,000,000)	(10,000,000)
State trunkline fund	428,563,500	(10,000,000)	(10,000,000)	(10,000,000)

**TO: DESIGN AND ENGINEERING SERVICES**

System operations management	58,869,000	9,000,000	9,000,000	9,000,000
State trunkline fund	35,651,600	9,000,000	9,000,000	9,000,000
Program development and delivery	106,322,500	1,000,000	1,000,000	1,000,000
State trunkline fund	96,549,200	1,000,000	1,000,000	1,000,000

**ROAD AND BRIDGE PROGRAMS**

State trunkline federal aid and road and bridge construction	1,661,869,600	10,000,000	10,000,000	10,000,000
Federal aid, transportation programs	1,185,230,900	10,000,000	10,000,000	10,000,000

# LEGISLATIVE TRANSFER

**S.B.O. REQUEST NO: 2023-3**

**BUDGET AREA: TRANSPORTATION**

**FISCAL YEAR: 2022-23**

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023

This transfer would be a net-to-zero shift of \$10.0 million in authorization involving three line items and two fund sources. Federal authorization from two line items within the Design and Engineering appropriation category (\$9.0 million from System Operations Management and \$1.0 million from Program, Development, and Delivery) would be transferred to the State Trunkline Federal Aid and Road and Bridge Construction line item, and in return, like amounts of State Trunkline Fund authorization would be transferred from Road and Bridge to the Design and Engineering lines.

Traditionally, the Michigan Department of Transportation (MDOT) has charged a portion of Design and Engineering employee expenses to corresponding projects in the Road and Bridge line item. However, this arrangement has become problematic and inefficient from an accounting standpoint as an increasing amount of MDOT's employee costs are not able to be allocated to Federal aid eligible projects. This transfer of State restricted funding from the Road and Bridge line item would address this issue and create the operational flexibility needed to provide effective design and engineering services for non-Federal projects. A similar (and larger) shift to Design and Engineering is proposed as part of the FY 2023-24 Executive Budget Recommendation.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2023-3

BUDGET AREA: TRANSPORTATION

FISCAL YEAR: 2022-23

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/7/2023	HOUSE ACTION 6/27/2023
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	40,000,000	(20,000,000)	(20,000,000)	(20,000,000)
Federal contingency revenues	40,000,000	(20,000,000)	(20,000,000)	(20,000,000)
<b>TO: AIRPORT IMPROVEMENT PROGRAMS</b>				
Airport safety, protection, and improvement program	160,461,900	20,000,000	20,000,000	20,000,000
Federal aid - transportation programs	135,000,000	20,000,000	20,000,000	20,000,000

This transfer would shift \$20.0 million of Federal contingency authorization to the Airport Safety, Protection, and Improvement line item. It supports \$12.8 million in Congressionally directed spending for airport projects in Lansing, Grand Rapids, Big Rapids, and Kalamazoo/Battle Creek. The remaining \$7.2 million of authorization would support MDOT's estimate of competitively awarded funding to Michigan from recently announced increases of supplemental discretionary funding available from the Federal Aviation Administration.