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MICHIGAN HOUSE OF REPRESENTATIVES

THOMAS A. ALBERT

APPROPRIATIONS CHAIR

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September 21, 2022

Mr. Chris Harkins, Director
Office of the State Budget
Department of Technology, Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Harkins,

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfers approved are from the Office of the State Budget letter dated March 16, 2022, Legislative Transfer Request 2022-2. The transfers are for the Departments of Health and Human Services, Licensing and Regulatory Affairs, Natural Resources and Treasury.

If you need further information, please do not hesitate to contact us.

Sincerely,

Thomas Albert, Chair
House Appropriations Committee

Jim Stamas, Chair
Senate Appropriations Committee





FY 2021-22 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2021-22 Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number	Transfer Percent of Y-T-D Gross
Health and Human Services	\$31,977,203,400	\$0	\$650,000	\$650,000	1	0.00%
Licensing and Regulatory Affairs	517,236,400	0	3,800,000	3,800,000	2	0.73%
Natural Resources	464,341,400	300,000	0	300,000	3	0.06%
Treasury	1,151,235,900	0	275,000	275,000	4	0.02%
Total	\$34,110,017,100	\$300,000	\$4,725,000	\$5,025,000		0.01%

Year-to-Date (YTD) Gross Appropriation Total represents all department budgets.

FY 2021-22 CONTINGENCY TRANSFER FUND SOURCES

Department/Budget Area	Inter- Departmental Grants	Federal	Local/ Private	State Restricted	Total Contingency Transfer Amount	Percent Increase of Y-T-D Gross
Health and Human Services	\$0	\$0	\$0	\$0	\$0	0.00%
Licensing and Regulatory Affairs	0	0	0	0	0	0.00%
Natural Resources	0	0	0	300,000	300,000	0.06%
Treasury	0	0	0	0	0	0.00%
Total	\$0	\$0	\$0	\$300,000	\$300,000	0.00%

FY 2021-22 STANDARD TRANSFER FUND SOURCES

Department/Budget Area	Inter- Departmental Grants	Federal	Local/ Private	State Restricted	GF/GP	Total Standard Transfer Amount
Health and Human Services	\$0	\$650,000	\$0	\$0	\$0	\$650,000
Licensing and Regulatory Affairs	0	0	0	3,800,000	0	3,800,000
Natural Resources	0	0	0	0	0	0
Treasury	0	0	0	275,000	0	275,000
Total	\$0	\$650,000	\$0	\$4,075,000	\$0	\$4,725,000

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-2

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/20/2022	HOUSE ACTION 8/17/2022
TOTAL TRANSFER REQUEST: \$ 650,000				
FROM: MEDICAL SERVICES ADMINISTRATION				
Electronic health record incentive program	37,477,500	(650,000)	(650,000)	(650,000)
Total other federal revenues	37,477,500	(650,000)	(650,000)	(650,000)
TO: CHILDREN'S SPECIAL HEALTH CARE SERVICES				
Children's special health care services administration	8,946,300	650,000	650,000	650,000
Total other federal revenues	3,471,200	650,000	650,000	650,000

This transfer request shifts \$650,000 in Federal authorization from the Electronic Health Record Incentive Program line item to the Children's Special Health Care Services (CSHCS) Administration line item to recognize available Medicaid administration matching funds for investments for sickle cell disease outreach, testing, and support services. The fiscal year (FY) 2021-22 DHHS budget included \$6.7 million GF/GP to expand coverage of Sickle Cell Disease Treatment to approximately 400 adults annually.

There is excess Federal authorization available in the Electronic Health Record Incentive Program line item as a result of the program ending in December 2021. This line item is supported by one-time Federal funding included in the Federal American Recovery Reinvestment Act (ARRA) in 2009 to help cover the costs to hospitals and physicians to implement electronic health records. This funding was designated as a work project to allow it to be spent over several years. In the FY 2021-22 DHHS budget the authorization exceeds the amount of funding available in the work project, resulting in the excess authorization available for this transfer.

A similar budget adjustment was included in the FY 2022-2023 DHHS Executive Recommendation.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-2

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/20/2022	HOUSE ACTION 8/17/2022

TOTAL TRANSFER REQUEST: \$ 3,800,000

FROM: OCCUPATIONAL REGULATION

Medical marihuana facilities licensing and tracking	11,641,700	(3,800,000)	(3,800,000)	(3,800,000)
Marihuana regulatory fund	11,641,700	(3,800,000)	(3,800,000)	(3,800,000)

TO: OCCUPATIONAL REGULATION

Recreational marihuana regulation	7,351,800	3,800,000	3,800,000	3,800,000
Marihuana regulation fund	7,351,800	3,800,000	3,800,000	3,800,000

This transfer request would shift \$3.8 million from the Medical Marihuana Facilities Licensing and Tracking line item to the Recreational Marihuana Regulation line item. The adult-use marijuana market is expanding relative to medical marijuana and as a result, the Marijuana Regulatory Agency has shifted resources to adult-use regulation. This transfer request would move \$3.8 million from the Marihuana Regulatory Fund, which supports the medical marijuana program, to the Marihuana Regulation Fund, which is used to support adult-use regulatory activity in order to reflect these changes. A similar shift is included in the FY 2022-23 Executive Recommendation.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-2

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/20/2022	HOUSE ACTION 8/17/2022

TOTAL TRANSFER REQUEST: \$ 300,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	5,000,000	(300,000)	(300,000)	(300,000)
State restricted contingency revenues	5,000,000	(300,000)	(300,000)	(300,000)

TO: COMMUNICATION AND CUSTOMER SERVICES

Marketing and outreach	14,705,400	300,000	300,000	300,000
Game and fish protection fund	8,630,100	300,000	300,000	300,000

This transfer request would allocate \$300,000 in State restricted contingency fund authorization to the Marketing and Outreach line item to align authorization with available revenues collected from an increase in online sales to support non-discretionary credit card processing fees.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-2

BUDGET AREA: TREASURY

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/20/2022	HOUSE ACTION 8/17/2022

TOTAL TRANSFER REQUEST: \$ 275,000

FROM: DEPARTMENTAL ADMINISTRATION AND SUPPORT

Collections services bureau	29,909,200	(275,000)	(275,000)	(275,000)
Delinquent tax collection revenue	18,838,600	(275,000)	(275,000)	(275,000)

TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT

Department services	9,192,000	275,000	275,000	275,000
Delinquent tax collection revenue	6,249,700	275,000	275,000	275,000

This transfer request would shift \$275,000 in Delinquent Tax Collection Revenue authorization from the Collections Services Bureau line item to the Department Services line item to reflect a partial-year shift of several staff between the Collections Services Bureau and Department Services due to an internal departmental reorganization. A corresponding transfer of 5.0 FTEs and \$364,600 in Delinquent Tax Collection Revenue is requested in the FY 2022-23 Executive Recommendation to align both line items on an ongoing and full-year basis.