



86TH DISTRICT  
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MICHIGAN HOUSE OF REPRESENTATIVES

**THOMAS A. ALBERT**

APPROPRIATIONS CHAIR

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November 10, 2021

Mr. Chris Harkins, Director  
Office of the State Budget  
Department of Technology, Management, and Budget  
6th Floor Romney Building  
Lansing, MI 48900

Dear Director Harkins,

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfers approved are from the Office of the State Budget letter dated October 14, 2021, Legislative Transfer Request 2021-5. The transfers are for the departments of Attorney General, Natural Resources, State Police and Treasury.

If you need further information, please do not hesitate to contact us.

Sincerely,

Thomas Albert, Chair  
House Appropriations Committee

Jim Stamas, Chair  
Senate Appropriations Committee





**FY 2020-21 LEGISLATIVE TRANSFER PACKAGE**

<b>Department/Budget Area</b>	<b>FY 2020-21 Year-to-Date Gross Appropriation</b>	<b>Contingency Transfer Amount</b>	<b>Standard Transfer Amount</b>	<b>Total Transfer Amount</b>	<b>Page Number</b>	<b>Transfer Percent of Y-T-D Gross</b>
Attorney General	\$124,895,000	\$525,000	\$0	\$525,000	1	0.42%
Natural Resources	469,594,100	4,162,700	0	4,162,700	3	0.89%
State Police	872,688,500	200,528,900	1,084,600	201,613,500	4	23.10%
Treasury (Revenue Sharing)	1,430,784,600	0	529,809	529,809	7	0.04%
<b>Total</b>	<b>\$2,897,962,200</b>	<b>\$205,216,600</b>	<b>\$1,614,409</b>	<b>\$206,831,009</b>		<b>7.14%</b>

Year-to-Date (YTD) Gross Appropriation Total represents all department budgets.

**FY 2020-21 CONTINGENCY TRANSFER FUND SOURCES**

<b>Department/Budget Area</b>	<b>Inter- Departmental Grants</b>	<b>Federal</b>	<b>Local/ Private</b>	<b>State Restricted</b>	<b>Total Contingency Transfer Amount</b>	<b>Percent Increase of Y-T-D Gross</b>
Attorney General	\$0	\$525,000	\$0	\$0	\$525,000	0.42%
Natural Resources	0	0	0	4,162,700	4,162,700	0.89%
State Police	0	200,528,900	0	0	200,528,900	22.98%
Treasury (Revenue Sharing)	0	0	0	0	\$0	0.00%
<b>Total</b>	<b>\$0</b>	<b>\$201,053,900</b>	<b>\$0</b>	<b>\$4,162,700</b>	<b>\$205,216,600</b>	<b>0.32%</b>

**FY 2020-21 STANDARD TRANSFER FUND SOURCES**

<b>Department/Budget Area</b>	<b>Inter- Departmental Grants</b>	<b>Federal</b>	<b>Local/ Private</b>	<b>State Restricted</b>	<b>GF/GP</b>	<b>Total Transfer Amount</b>
Attorney General	\$0	\$0	\$0	\$0	\$0	\$ -
Natural Resources	0	0	0	0	0	-
State Police	0	42,300	0	1,000,000	42,300	1,084,600
Treasury	0	0	0	529,809	0	529,809
<b>Total</b>	<b>\$0</b>	<b>\$42,300</b>	<b>\$0</b>	<b>\$1,529,809</b>	<b>\$42,300</b>	<b>\$1,614,409</b>

YTD as of September 30, 2021

State Budget Office Request 2021-5, October 14, 2021

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-5

BUDGET AREA: ATTORNEY GENERAL

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/9/21	HOUSE ACTION 11/10/21

**TOTAL TRANSFER REQUEST: \$25,000**

**FROM: BOILERPLATE APPROPRIATIONS**

Contingency funds	750,000	(25,000)	(25,000)	(25,000)
Federal contingency revenues	750,000	(25,000)	(25,000)	(25,000)

**TO: ATTORNEY GENERAL OPERATIONS**

Prosecuting attorneys coordinating council	2,228,500	25,000	25,000	25,000
National criminal history improvement program	121,200	25,000	25,000	25,000

This request would transfer \$25,000 in Federal contingency fund authorization to the Prosecuting Attorneys Coordinating Council to allow the Department to receive Federal National Criminal History Improvement Program grant funding. The resources are designed to improve criminal history records, meet reporting standards, ensure accuracy, and improve the overall quality of the criminal justice information system. Federal contingency funds are available in accordance with PA 166 of 2020, Article 5, Section 301(1).

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-5

BUDGET AREA: ATTORNEY GENERAL

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/9/21	HOUSE ACTION 11/10/21

**TOTAL TRANSFER REQUEST: \$500,000**

**FROM: BOILERPLATE APPROPRIATIONS**

Contingency funds	750,000	(500,000)	(500,000)	(500,000)
Federal contingency revenues	750,000	(500,000)	(500,000)	(500,000)

**TO: ATTORNEY GENERAL OPERATIONS**

Operations	96,153,900	500,000	500,000	500,000
HHS-OS, state Medicaid fraud control units	5,927,500	500,000	500,000	500,000

This request would transfer \$500,000 in Federal contingency fund authorization to Operations to receive grant resources utilized to fund the Attorney General Federally certified Medicaid Fraud Unit. This is a one-time transfer requested to obtain FY 2020-21 Federal matching dollars. Federal contingency funds are available in accordance with PA 166 of 2020, Article 5, Section 301(1).

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-5

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/9/21	HOUSE ACTION 11/10/21

**TOTAL TRANSFER REQUEST: \$4,162,700**

**FROM: BOILERPLATE APPROPRIATIONS**

Contingency funds	5,000,000	(4,162,700)	(4,162,700)	(4,162,700)
State restricted contingency revenues	5,000,000	(4,162,700)	(4,162,700)	(4,162,700)

**To: GRANTS**

Fisheries habitat improvement grants	1,250,000	362,700	362,700	362,700
Game and fish protection fund	1,250,000	362,700	362,700	362,700
Off-road vehicle trail improvement grants	4,657,700	2,800,000	2,800,000	2,800,000
Off-road vehicle trail improvement fund	4,657,700	2,800,000	2,800,000	2,800,000
Recreation improvement fund grants	917,000	800,000	800,000	800,000
Recreation improvement account	917,000	800,000	800,000	800,000
Snowmobile local grants program	8,090,409	200,000	200,000	200,000
Snowmobile trail improvement fund	8,090,409	200,000	200,000	200,000

This request would transfer State Restricted contingency authorization to the following programs: Fisheries Habitat Improvement Grants, Off-Road Vehicle Trail Improvement Grants, Recreation Improvement Fund Grants, and Snowmobile Local Grants Program. This change is meant to align authorization with the prior year's available revenues in support of ongoing trail and recreation projects. The Department has revised their accounting practices to align with a new accounting interpretation requiring expending open, prior-year grant funds awarded internally from current-year appropriations rather than encumbering remaining grant funds at the year-end. This was the practice in the previous two fiscal years. The increased authorization would provide enough authority to carry forward funding on open projects at the year-end and through a "Fiscal Year 2021 Work Project Request" that will be submitted. The spending authority is available from State Restricted contingency authorization in accordance with PA 166 of 2020, Article 11, Section 210.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-5

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/9/21	HOUSE ACTION 11/10/21

**TOTAL TRANSFER REQUEST: \$1,000,000**

**FROM: FIELD SERVICES**

Investigative services	33,100,700	(1,000,000)	(1,000,000)	(1,000,000)
Total other state restricted revenues	11,153,400	(1,000,000)	(1,000,000)	(1,000,000)

**TO: SPECIALIZED SERVICES**

Commercial vehicle enforcement	31,977,000	1,000,000	1,000,000	1,000,000
Total other state restricted revenues	7,937,300	1,000,000	1,000,000	1,000,000

This request would transfer State Restricted authorization from the Investigative Services line to the Commercial Vehicle Enforcement line to align authorization with available revenues. Authorization would be used to support commercial vehicle operations and enforcement activities. Authorization is available in the Investigative Services line due to lower-than-appropriated activity requiring Marihuana regulatory fund revenue (\$2,967,100 originally appropriated) reimbursement.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-5

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/9/21	HOUSE ACTION 11/10/21

**TOTAL TRANSFER REQUEST: \$84,600**

**FROM: FIELD SERVICES**

Post operations	335,222,900	(42,300)	(42,300)	(42,300)
State general fund/general purpose	252,467,300	(42,300)	(42,300)	(42,300)

**LAW ENFORCEMENT SERVICES**

Biometrics and identification	9,751,500	(42,300)	(42,300)	(42,300)
Coronavirus relief fund	42,300	(42,300)	(42,300)	(42,300)

**TO: FIELD SERVICES**

Post operations	335,222,900	42,300	42,300	42,300
Coronavirus relief fund	43,886,600	42,300	42,300	42,300

**LAW ENFORCEMENT SERVICES**

Biometrics and identification	9,751,500	42,300	42,300	42,300
State general fund/general purpose	4,934,800	42,300	42,300	42,300

This request would transfer General Fund authorization from the Post Operations line and would replace it with Federal Coronavirus Relief Fund authorization from the Biometrics and Identification line to align Coronavirus Relief Fund authorization with eligible expenditures. With the use of Coronavirus Relief Fund extended through December 31, 2021, and a reduction in the number of Department personnel engaged in Coronavirus Relief Fund eligible activities, eligible expenses are now primarily being recognized in the Post Operations line.

A similar request was included in Legislative Transfer request 2021-4 to align Coronavirus Relief Fund authorization with eligible expenditures in other areas of the State Police budget.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-5

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/9/21	HOUSE ACTION 11/10/21

**TOTAL TRANSFER REQUEST: \$200,528,900**

**FROM: BOILERPLATE APPROPRIATION AUTHORITY FROM  
SEC. 351 OF PA 30 OF 2021**

Total authorization	300,000,000	(200,528,900)	(200,528,900)	(200,528,900)
Total federal revenues	300,000,000	(200,528,900)	(200,528,900)	(200,528,900)

**TO: ONE-TIME APPROPRIATIONS**

Emergency and disaster response and mitigation	75,210,900	200,528,900	200,528,900	200,528,900
Total federal revenues	65,210,900	200,528,900	200,528,900	200,528,900

This request would transfer Federal contingency authorization to the Emergency and Disaster Response and Mitigation line to align authorization with available Federal Emergency Management Agency (FEMA) funding to support COVID response and mitigation projects administered by the Michigan Department of Health and Human Services. These projects include estimates for the following: mobile vaccination sites (\$5,764,600), testing at long-term care facilities (\$30,000,000), testing at the Michigan Department of Corrections (\$100,000,000), community-based testing (\$25,000,000), and statewide local health department mobile vaccine support (\$60,000,000). Spending authority is available from Federal emergency authorization in accordance with PA 30 of 2021, Section 351, which allows up to \$300.0 million in Federal authorization for emergency and disaster response and mitigation, available for expenditure only after transfer to a Part 1 line item.

FEMA reimburses states and locals for costs associated with disasters or emergencies. Generally costs must be incurred by state/local entities up front for a project at time of disaster and repair, and once completed, the project is then entered into the FEMA Public Assistance portal for approval by FEMA for reimbursement. FEMA then reviews and reimburses the state/local entity. Depending on the magnitude of the disaster or emergency, this may take years for projects to close. Under the COVID pandemic provisions, timing of review and reimbursement from FEMA is taking longer than normal.

Some projects go through an expedited review process by FEMA. In these cases, if the project is approved by FEMA, then the state/local entity receives 50% of the revenue for the project cost up front. The remaining 50% is then reimbursed as part of the project closure. Expedited projects for COVID have been approved for personal protective equipment and the items included in supplemental PA 30 of 2021, including the mobile vaccination sites and testing at both long-term care facilities and MDOC mentioned above. The State Budget Office also issued a work project request for these projects for which expenditures and related reimbursements cross multiple fiscal years.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-5

BUDGET AREA: TREASURY

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/9/21	HOUSE ACTION 11/10/21

**TOTAL TRANSFER REQUEST: \$529,809**

**FROM: REVENUE SHARING**

City, village, and township revenue sharing	267,550,200	(490,556)	(490,556)	(490,556)
Sales tax	267,550,200	(490,556)	(490,556)	(490,556)
County incentive program	43,329,300	(39,253)	(39,253)	(39,253)
Sales tax	43,329,300	(39,253)	(39,253)	(39,253)

**TO: REVENUE SHARING**

Financially distressed cities, villages, or townships	2,500,000	529,809	529,809	529,809
Sales tax	2,500,000	529,809	529,809	529,809

This transfer will make unexpended City, Village, and Township Revenue Sharing (CVTRS) and County Incentive Program (CIP) funds available for expenditure under the program for Financially Distressed Cities, Villages, or Townships (FDCVT), in accordance with boilerplate section 952(5) of 2020 PA 166. Funds are available because 53 CVTs and one county did not qualify for some or all of their payments, because of missed reporting deadlines. The FDCVT supports funding for specific projects, services, or strategies that move a local unit toward financial stability.