



86TH DISTRICT
H-351 CAPITOL BUILDING
P.O. BOX 30014
LANSING, MI 48909-7514

MICHIGAN HOUSE OF REPRESENTATIVES

THOMAS A. ALBERT

APPROPRIATIONS CHAIR

PHONE: (517) 373-0846
FAX: (517) 373-8714
ThomasAlbert@house.mi.gov
www.repalbert.com

June 24, 2021

Mr. Dave Massaron, Director
Office of the State Budget
Department of Technology, Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Massaron,

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfers approved are from the Office of the State Budget letters dated February 11, 2021, Legislative Transfer Request 2021-2, March 15, 2021, Legislative Transfer Request 2021-3 and June 1, 2021, Legislative Transfer Request 2021-4. The transfers are for the departments of Agriculture and Rural Development, Health and Human Services, Licensing and Regulatory Affairs, Military and Veterans Affairs, State Police, Transportation and Treasury.

If you need further information, please do not hesitate to contact us.

Sincerely,

Thomas Albert, Chair
House Appropriations Committee

Jim Stamas, Chair
Senate Appropriations Committee



FY 2020-21 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2020-21 Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number	Transfer Percent of Y-T-D Gross
Health and Human Services	\$28,726,411,000	\$0	\$53,493,200	\$53,493,200	1	0.19%
Military and Veterans Affairs	228,951,500	1,316,000	0	1,316,000	2	0.57%
State Police	767,615,500	752,100	2,605,800	3,357,900	4	0.44%
Total	\$63,169,743,000	\$2,068,100	\$56,099,000	\$58,167,100		0.09%

Year-to-Date Gross Appropriation Total represents all department budgets.

FY 2020-21 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES

Department/Budget Area	Inter- Departmental Grants	Federal	Local/ Private	State Restricted	GF/GP	Total Transfer Amount
Health and Human Services	\$0	\$53,493,200	\$0	\$0	\$0	\$53,493,200
Military and Veterans Affairs	0	466,000	0	850,000	0	1,316,000
State Police	577,000	844,000	0	752,100	1,184,800	3,357,900
Total	\$577,000	\$54,803,200	\$0	\$1,602,100	\$1,184,800	\$58,167,100

YTD as of February 8, 2021

State Budget Office Request 2021-4, June 1, 2021

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-4

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

TOTAL TRANSFER REQUEST: \$53,493,200

FROM: ONE-TIME APPROPRIATIONS

Federal COVID immunization and vaccine grant reserve fund	110,239,800	(53,493,200)	(53,493,200)	(53,493,200)
Total other federal revenues	110,239,800	(53,493,200)	(53,493,200)	(53,493,200)

TO: ONE-TIME APPROPRIATIONS

Federal COVID immunization and vaccine grant reserve fund	110,239,800	53,493,200	53,493,200	53,493,200
Total other federal revenues	110,239,800	53,493,200	53,493,200	53,493,200

PA 2 of 2021 appropriated \$110.2 million for the Federal COVID Immunization and Vaccine Grant Reserve Fund to be used for the administration of a coronavirus vaccine to all Michigan residents through financial support to local health departments and other health care providers. Sec. 255 of PA 2 of 2021 appropriated \$36.7 million of the reserve fund for immediate use and required that, in order for DHHS to use the remaining \$73.5 million, the following conditions must be fulfilled:

- Request additional funding through the legislative transfer process.
- Demonstrate that the \$51.3 million appropriated in PA 257 of 2020 has been expended (see table below).
- Provide a report illustrating how the requested funds would be utilized.

The Senate has received documentation of the spend plan for the requested funds, satisfying the third requirement.

PA 257 of 2020 Appropriation Expenditure Breakdown				
Item	Allocation	Spent	Encumbered	Difference
Local Health Department Staffing and Support Contract	\$40,000,000	\$21,950,400	\$18,049,600	\$0
FQHC Staffing Contract	4,134,700	0	4,134,700	0
Communications and Community Engagement	7,200,000	1,202,100	6,465,500	(467,600)
Total	\$51,334,700	\$23,152,500	\$28,649,800	(\$467,600)
Note: The Communications item will be cost allocated to other appropriate Federal grants before the line is overexpended.				

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-4

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

TOTAL TRANSFER REQUEST: \$850,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	1,100,000	(850,000)	(850,000)	(850,000)
State restricted contingency revenues	1,100,000	(850,000)	(850,000)	(850,000)

TO: MICHIGAN VETERANS AFFAIRS AGENCY

Veterans' trust fund grants	1,480,000	850,000	850,000	850,000
Michigan veterans' trust fund	1,480,000	850,000	850,000	850,000

This transfer request would shift \$850,000 in Restricted contingency fund authorization to the Michigan Veterans Trust Fund (MVTF) Grants line item to support increased needs for assistance payable through the MVTF. The increased authorization would support programs providing food assistance to eligible veterans experiencing food insecurity issues stemming from the COVID-19 pandemic, entrepreneurship assistance, housing assistance, financial counseling, energy assistance, and increased financial assistance to address unforeseen, emergent issues.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-4

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

TOTAL TRANSFER REQUEST: \$466,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	8,600,000	(466,000)	(466,000)	(466,000)
Federal contingency revenues	8,600,000	(466,000)	(466,000)	(466,000)

TO: MICHIGAN VETERANS AFFAIRS AGENCY

D.J. Jacobetti home for veterans	24,684,700	466,000	466,000	466,000
HHS-HCFA, title XIX, Medicaid	1,812,500	466,000	466,000	466,000

This transfer request would shift \$466,000 in Federal contingency fund authorization to the D.J. Jacobetti Home for Veterans line item to align authorization with higher than anticipated Federal Medicaid revenues.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-4

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

TOTAL TRANSFER REQUEST: \$2,028,800

FROM: DEPARTMENTAL ADMINISTRATION AND SUPPORT

Department services	4,667,200	(85,200)	(85,200)	(85,200)
Coronavirus relief fund	85,200	(85,200)	(85,200)	(85,200)

FIELD SERVICES

Investigative services	33,475,600	(443,000)	(443,000)	(443,000)
Coronavirus relief fund	443,000	(443,000)	(443,000)	(443,000)

Post operations	335,222,900	(1,184,800)	(1,184,800)	(1,184,800)
State general fund/general purpose	252,467,300	(1,184,800)	(1,184,800)	(1,184,800)

SPECIALIZED SERVICES

Emergency management and homeland security	16,126,500	(121,600)	(121,600)	(121,600)
Coronavirus relief fund	121,600	(121,600)	(121,600)	(121,600)

Intelligence operations	27,640,900	(194,200)	(194,200)	(194,200)
Coronavirus relief fund	194,200	(194,200)	(194,200)	(194,200)

TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT

Department services	4,667,200	85,200	85,200	85,200
State general fund/general purpose	3,064,000	85,200	85,200	85,200

FIELD SERVICES

Investigative services	33,475,600	443,000	443,000	443,000
State general fund/general purpose	7,682,500	443,000	443,000	443,000

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-4

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21
Post operations	335,222,900	1,184,800	1,184,800	1,184,800
Coronavirus relief fund	43,886,600	1,184,800	1,184,800	1,184,800
SPECIALIZED SERVICES				
Emergency management and homeland security	16,126,500	121,600	121,600	121,600
State general fund/general purpose	3,761,200	121,600	121,600	121,600
Intelligence operations	27,640,900	194,200	194,200	194,200
State general fund/general purpose	25,214,900	194,200	194,200	194,200

This request would transfer General Fund authorization from the Post Operations line and swap it with Federal Coronavirus Relief Fund authorization from various line items to align Coronavirus Relief Fund authorization in with eligible expenditures. With the use of Coronavirus Relief Fund extended through December 31, 2021, and a reduction in the number of department personnel engaged in Coronavirus Relief Fund eligible work, eligible expenses are now primarily being recognized in the Post Operations line.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-4

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

TOTAL TRANSFER REQUEST: \$577,000

FROM:	FIELD SERVICES			
	Investigative services	33,475,600	(577,000)	(577,000)
	IDG from MDTR, casino gaming fees	5,197,000	(577,000)	(577,000)
TO:	SPECIALIZED SERVICES			
	Commercial vehicle enforcement	31,400,200	577,000	577,000
	Intradepartmental transfers	1,998,300	577,000	577,000

This request would transfer interdepartmental grant authorization from the Investigative Service line to the Commercial Vehicle Enforcement line to align authorization with higher than anticipated Truck Safety Fund revenues. Funding supports efforts to assist in reducing commercial vehicle crashes, fatalities, and injuries through traffic enforcement and other safety efforts. Spending authority is available in the Investigative Services line due to lower than anticipated Casino Gaming Fee revenue.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-4

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

TOTAL TRANSFER REQUEST: \$550,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	4,000,000	(550,000)	(550,000)	(550,000)
State restricted contingency revenues	4,000,000	(550,000)	(550,000)	(550,000)

TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT

Departmentwide	43,588,900	550,000	550,000	550,000
Total other state restricted revenues	1,313,400	550,000	550,000	550,000

This transfer request shifts State restricted contingency fund authorization to the Departmentwide line to align authorization with available vehicle sales revenue generated through the sale of surplus vehicles from the department's fleet. Revenue from vehicle sales will be used to support the department's ongoing fleet costs.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-4

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

TOTAL TRANSFER REQUEST: \$202,100

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	4,000,000	(202,100)	(202,100)	(202,100)
State restricted contingency revenues	4,000,000	(202,100)	(202,100)	(202,100)

TO: FIELD SERVICES

Investigative services	33,475,600	202,100	202,100	202,100
Intradepartmental transfers	797,900	202,100	202,100	202,100

This transfer request shifts Federal contingency fund authorization to the Investigative Services line to align authorization with higher than anticipated Automobile Theft Prevention Authority grant revenue. Funding will be used to support auto theft prevention activities carried out by the department.