



86TH DISTRICT
H-351 CAPITOL BUILDING
P.O. BOX 30014
LANSING, MI 48909-7514

MICHIGAN HOUSE OF REPRESENTATIVES

THOMAS A. ALBERT

APPROPRIATIONS CHAIR

PHONE: (517) 373-0846
FAX: (517) 373-8714
ThomasAlbert@house.mi.gov
www.repalbert.com

June 24, 2021

Mr. Dave Massaron, Director
Office of the State Budget
Department of Technology, Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Massaron,

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfers approved are from the Office of the State Budget letters dated February 11, 2021, Legislative Transfer Request 2021-2, March 15, 2021, Legislative Transfer Request 2021-3 and June 1, 2021, Legislative Transfer Request 2021-4. The transfers are for the departments of Agriculture and Rural Development, Health and Human Services, Licensing and Regulatory Affairs, Military and Veterans Affairs, State Police, Transportation and Treasury.

If you need further information, please do not hesitate to contact us.

Sincerely,

Thomas Albert, Chair
House Appropriations Committee

Jim Stamas, Chair
Senate Appropriations Committee



FY2020-21 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2020-21 Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number	Transfer Percent of Y-T-D Gross
Agriculture and Rural Development	\$121,295,000	\$500,000	\$0	\$500,000	1	0.41%
Health and Human Services	28,726,411,000	15,044,200	0	15,044,200	2	0.05
Military and Veterans Affairs	228,951,500	4,025,000	0	4,025,000	6	1.76
Treasury	758,483,500	0	70,000	70,000	8	0.01
Total	\$63,169,743,000	\$19,569,200	\$70,000	\$19,639,200		0.03%

Year-to-Date Gross Appropriation Total represents all department budgets.

FY2020-21 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES

Department/Budget Area	Inter- Departmental Grants	Federal	Local/ Private	State Restricted	GF/GP	Total Transfer Amount
Agriculture and Rural Development	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Health and Human Services	0	14,828,700	215,500	0	0	15,044,200
Military and Veterans Affairs	0	4,000,000	0	25,000	0	4,025,000
Treasury	0	0	0	0	70,000	70,000
Total	\$0	\$19,328,700	\$215,500	\$25,000	\$70,000	\$19,639,200

YTD as of February 8, 2021

State Budget Office Request 2021-3, March 15, 2021

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-3

BUDGET AREA: AGRICULTURE AND RURAL DEVELOPMENT

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

TOTAL TRANSFER REQUEST: \$500,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	3,000,000	(500,000)	(500,000)	(500,000)
Federal contingency revenues	3,000,000	(500,000)	(500,000)	(500,000)

TO: LABORATORY SERVICES

Laboratory services	7,650,100	500,000	500,000	500,000
HHS, multiple grants	951,900	500,000	500,000	500,000

This transfer request would transfer Federal contingency fund authorization to receive Federal Department of Agriculture grant resources designed to enhance capacity and capabilities of State human and animal feed testing laboratories towards the build out of a nationally integrated food safety system. This grant award will be provided over the next five years, and this transfer is requested by July 1, 2021.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-3

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21
TOTAL TRANSFER REQUEST: \$10,600,000				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	20,000,000	(10,600,000)	(10,600,000)	(10,600,000)
Federal contingency revenues	20,000,000	(10,600,000)	(10,600,000)	(10,600,000)
TO: FIELD OPERATIONS AND SUPPORT SERVICES				
Electronic benefit transfer (EBT)	7,989,000	10,600,000	10,600,000	10,600,000
Total other federal revenue	2,129,100	10,600,000	10,600,000	10,600,000

This transfer requests \$10.6 million in Federal authorization in the Electronic Benefit Transfer (EBT) line item. From previous information provided by the Michigan Department of Health and Human Services (DHHS), \$6.0 million of this funding would be dedicated to provide a mailing to eligible P-EBT recipients each time the department approves benefits and also each time a recipients is involved in a benefit redetermination (information requests and eligibility determination mailing). The remaining funding would be used to support the P-EBT program to purchase additional EBT cards and administrative payments to the EBT vendor.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-3

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21
TOTAL TRANSFER REQUEST: \$2,868,700				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	20,000,000	(2,868,700)	(2,868,700)	(2,868,700)
Federal contingency revenues	20,000,000	(2,868,700)	(2,868,700)	(2,868,700)
TO: AGING AND ADULT SERVICES AGENCY				
Aging and adult services administration	9,339,900	286,100	286,100	286,100
Total other federal revenues	3,956,800	286,100	286,100	286,100
FIELD OPERATIONS AND SUPPORT SERVICES				
Adult services field staff	61,338,200	2,582,600	2,582,600	2,582,600
Total other federal revenues	6,877,400	2,582,600	2,582,600	2,582,600

This transfer requests \$2.9 million to increase in Federal authorization in the Aging and Adult Services Administration line item and the Adult Services Field Staff line item to include added Federal grant revenue included in the December 2020 Federal coronavirus relief bill. Federal guidance for these grant allocations to states that funding would provide Adult Protective Services programs (APS) the resources to respond to the Coronavirus Emergency. Funds awarded to states must expend funds on allowable activities as defined by the Federal Elder Justice Act and State policy. Funding is intended to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation in the context of COVID-19 and to respond to the needs of adults experiencing such abuse, neglect and exploitation.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-3

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21
TOTAL TRANSFER REQUEST: \$1,360,000				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	20,000,000	(1,360,000)	(1,360,000)	(1,360,000)
Federal contingency revenues	20,000,000	(1,360,000)	(1,360,000)	(1,360,000)
TO: EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY				
Epidemiology administration	27,580,700	475,000	475,000	475,000
Total other federal revenues	15,913,200	475,000	475,000	475,000
Laboratory services	26,655,100	885,000	885,000	885,000
Total other federal revenues	6,203,700	885,000	885,000	885,000

This transfer requests \$1.4 million in Federal authorization in the Epidemiology Administration line item and the Laboratory Services line item to recognize the receipt of additional Federal grant revenue. This funding would be used to perform Advanced Molecular Detection services for COVID infections, improve preparedness and response infrastructure at public health laboratories, and streamline the collection and reporting of traveler-related health data.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-3

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21
TOTAL TRANSFER REQUEST: \$215,500				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	2,000,000	(215,500)	(215,500)	(215,500)
Private contingency revenues	2,000,000	(215,500)	(215,500)	(215,500)
TO: BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS				
Behavioral health program administration	50,020,000	215,500	215,500	215,500
Total private revenues	1,015,500	215,500	215,500	215,500

This transfer requests \$215,000 in additional private authorization in the Behavioral Health Program Administration line item to recognize receipt of funding from Vibrant Emotional Health's National Suicide Prevention Lifeline 9-8-8 State Planning Grant Initiative. Beginning in July 2022, 9-8-8 will be the new universal national suicide hotline number. This funding would be used to implement a final 9-8-8 implementation plan, which would include a blueprint for coordination between 9-8-8, the Michigan Crisis and Access Line, and other crisis service providers.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-3

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

TOTAL TRANSFER REQUEST: \$25,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	1,100,000	(25,000)	(25,000)	(25,000)
State restricted contingency revenues	1,100,000	(25,000)	(25,000)	(25,000)

TO: MILITARY

Military training sites and support facilities	41,056,700	25,000	25,000	25,000
Rental fees	167,300	25,000	25,000	25,000

This transfer request would transfer State restricted contingency authorization to the Military Training Sites and Support Facilities line in order to receive and expend the income from renting the new Commander's Cottage at Camp Grayling. The Commander pays rent to live there, and this funding is used to maintain the building.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-3

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

TOTAL TRANSFER REQUEST: \$4,000,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	8,600,000	(4,000,000)	(4,000,000)	(4,000,000)
Federal contingency revenues	8,600,000	(4,000,000)	(4,000,000)	(4,000,000)

TO: MICHIGAN VETERANS' FACILITY AUTHORITY

D.J. Jacobetti home for veterans	24,684,700	4,000,000	4,000,000	4,000,000
USDVA-VHA	5,262,900	4,000,000	4,000,000	4,000,000

This transfer request would transfer Federal contingency authorization to the D.J. Jacobetti Home for Veterans line in order to align authorization with higher than anticipated USDVA-VHA revenues. Spending authority is available from PA 166 of 2020, Article 10, Section 210(1).

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-3

BUDGET AREA: TREASURY

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

TOTAL TRANSFER REQUEST: \$70,000

FROM:	PAYMENTS IN LIEU OF TAXES			
	Commercial forest reserve	3,368,100	(70,000)	(70,000)
	State general fund/general purpose	3,368,100	(70,000)	(70,000)
TO:	PAYMENTS IN LIEU OF TAXES			
	Swamp and tax reverted lands	15,305,600	70,000	70,000
	State general fund/general purpose	15,305,600	70,000	70,000

This request transfers \$70,000 in available general fund authorization from the commercial forest reserve line item to the swamp and tax reverted lands line item, which has exceeded its total FY21 budget authority. Per MCL 324.2150, swamp and tax reverted lands payments must be made in full by December 1 each year. These are payments to counties for tax reverted, recreation, forest, or other lands controlled by the state at the rate of \$4 per acre adjusted annually (starting in 2015) by 5% or the inflation rate, whichever is less. Related adjustments have been included to Swamp and Tax Reverted Lands in the FY22 Executive Recommendation to account for future projected cost fluctuations.