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MICHIGAN HOUSE OF REPRESENTATIVES

THOMAS A. ALBERT

APPROPRIATIONS CHAIR

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June 24, 2021

Mr. Dave Massaron, Director
Office of the State Budget
Department of Technology, Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Massaron,

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfers approved are from the Office of the State Budget letters dated February 11, 2021, Legislative Transfer Request 2021-2, March 15, 2021, Legislative Transfer Request 2021-3 and June 1, 2021, Legislative Transfer Request 2021-4. The transfers are for the departments of Agriculture and Rural Development, Health and Human Services, Licensing and Regulatory Affairs, Military and Veterans Affairs, State Police, Transportation and Treasury.

If you need further information, please do not hesitate to contact us.

Sincerely,

Thomas Albert, Chair
House Appropriations Committee

Jim Stamas, Chair
Senate Appropriations Committee



FY 2020-21 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2020-21 Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number	Transfer Percent of Y-T-D Gross
Licensing and Regulatory Affairs	\$484,389,600	\$0	\$9,297,400	\$9,297,400	1	1.92%
Military and Veterans Affairs	228,951,500	10,000	0	10,000	3	0.00
Transportation	5,107,470,600	0	774,500	774,500	4	0.02
Total	\$63,169,743,000	\$10,000	\$10,071,900	\$10,081,900		0.02%

Year-to-Date Gross Appropriation Total represents all department budgets.

FY 2020-21 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES

Department/Budget Area	Inter- Departmental Grants	Federal	Local/ Private	State Restricted	GF/GP	Total Transfer Amount
Licensing and Regulatory Affairs	\$0	\$8,648,000	\$0	\$0	\$649,400	\$9,297,400
Military and Veterans Affairs	0	0	10,000	0	0	10,000
Transportation	0	0	0	774,500	0	774,500
Total	\$0	\$8,648,000	\$10,000	\$774,500	\$649,400	\$10,081,900

YTD as of February 8, 2021

State Budget Office Request 2021-2, February 11, 2021

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-2

BUDGET AREA: Licensing and Regulatory Affairs

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21
TOTAL TRANSFER REQUEST: \$9,297,400				
TO: OCCUPATIONAL REGULATION				
Bureau of community and health systems administration	13,365,700	(9,297,400)	(9,297,400)	(9,297,400)
HHS-Medicaid, certification of health care providers and suppliers	730,900	(289,600)	(289,600)	(289,600)
HHS-Medicaid, certification of health care providers and suppliers	9,106,400	(8,358,400)	(8,358,400)	(8,358,400)
State general fund/general purpose	1,693,400	(649,400)	(649,400)	(649,400)
FROM: OCCUPATIONAL REGULATION				
Adult foster care and camps licensing and regulation	13,144,400	359,800	359,800	359,800
State general fund/general purpose	12,526,500	359,800	359,800	359,800
Health facilities regulation	23,289,400	7,779,600	7,779,600	7,779,600
HHS-Medicare, certification of health care providers and suppliers	4,991,200	7,779,600	7,779,600	7,779,600
Nurse aide program	600,000	1,158,000	1,158,000	1,158,000
HHS-Medicaid, certification of health care providers and suppliers	0	289,600	289,600	289,600
HHS-Medicare, certification of health care providers and suppliers	0	578,800	578,800	578,800
State general fund/general purpose	0	289,600	289,600	289,600

This transfer would shift funding among four appropriations and corresponding fund sources to align authorization with projected expenditures for Fiscal Year 2020-21 within the Bureau of Community Health Systems (BCHS) and its programs. These transfers would net-to-zero by fund source.

The transfers would affect the following line items:

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-2

BUDGET AREA: Licensing and Regulatory Affairs

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

Nurse Aide Program: \$289,600 in Medicaid funding, \$578,800 in Medicare funding, and \$289,600 General Fund (GF) would be shifted from the Bureau of Community and Health Systems Administration to the Nurse Aid Program line as the program utilizes funding from Medicare (25%) and Medicaid (50%) and GF to provide the required state match for the Medicare portion.

Health Facilities Regulation: \$7,779,600 of Medicare funding would be shifted from the Bureau of Community Health Systems Administration to provide authorization consistent with the necessary level of Medicare spending for the regulatory activities of this program.

Adult Foster Care and Camps Licensing and Regulation: \$359,800 GF would be shifted from the Bureau of Community and Health Systems Administration to support anticipated costs for licensing and regulatory activities in Fiscal Year 2020-21.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-2

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

TOTAL TRANSFER REQUEST: \$10,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	100,000	(10,000)	(10,000)	(10,000)
Private contingency revenues	100,000	(10,000)	(10,000)	(10,000)

TO: MICHIGAN VETERANS AFFAIRS AGENCY

Michigan veterans affairs agency administration	7,458,200	10,000	10,000	10,000
Private donations	0	10,000	10,000	10,000

This transfer request would transfer private contingency authorization to the Michigan Veterans Affairs Agency Administration line in order to receive and expend a donation from Humana, Inc. The purpose of the funding is to address social determinants of health for veterans. Spending authority is available from PA 166 of 2020, Article 10, Section 210(4).

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2021-2

BUDGET AREA: TRANSPORTATION

FISCAL YEAR: 2020-21

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/9/21	HOUSE ACTION 6/23/21

TOTAL TRANSFER REQUEST: \$774,500

FROM: AERONAUTICS SERVICES

Air fleet operations and maintenance	1,774,500	(774,500)	(774,500)	(774,500)
State aeronautics fund	1,774,500	(774,500)	(774,500)	(774,500)

TO: AVIATION SERVICES

Aviation services	4,925,500	774,500	774,500	774,500
State aeronautics fund	4,925,500	774,500	774,500	774,500

This transfer would shift \$774,500 of State Aeronautics Fund authorization from the Air Fleet Operations and Maintenance line item to Aviation Services to assist the Department in mitigating the impacts of a forecasted State Aeronautics Fund revenue shortfall in FY 2020-21. These two line items were previously rolled together prior to FY 2018-19. The lines were rolled up by the State Administrative Board on October 1, 2019, and unrolled, again, by legislative transfer on December 11, 2019. The transfer would leave exactly \$1.0 million to cover salary and benefits for the 8 FTEs in the Air Fleet Operations and Maintenance line.