



MICHIGAN SENATE
JIM STAMAS
APPROPRIATIONS CHAIRMAN

December 11, 2019

Chris Kolb, Director
State Budget Office
Department of Technology, Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Kolb:

For your information, the attached transfer package has been approved by a majority of the members of both the Senate and House Appropriations Committees on December 11, 2019.

The transfers approved are Legislative Initiated Transfers for the Departments of Agriculture and Rural Development, Licensing and Regulatory Affairs, Natural Resources, and Transportation.

If you need further information, please do not hesitate to contact us.

Sincerely,

A blue ink signature of Jim Stamas, written in a cursive style.

Jim Stamas, Chair
Senate Appropriations Committee

A blue ink signature of Shane Hernandez, written in a cursive style.

Shane Hernandez, Chair
House Appropriations Committee



FY 2019-20 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2019-20 Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number	Transfer Percent of Y-T-D Gross
Agriculture and Rural Development	\$107,937,600	\$0	\$3,999,900	\$3,999,900	1	3.7%
Licensing and Regulatory Affairs	566,294,000	0	61,632,100	61,632,100	2	10.9
Natural Resources	438,685,400	0	299,800	299,800	4	0.1
Transportation	5,011,408,000	0	16,374,200	16,374,200	5	0.3
Total	\$58,978,904,200	\$0	\$82,306,000	\$82,306,000		0.1%

Year-to-Date Gross Appropriation Total represents all department budgets.

FY 2019-20 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES

Department/Budget Area	Inter- Departmental Grants	Federal	Local/ Private	State Restricted	GF/GP	Total Transfer Amount
Agriculture and Rural Development	\$0	\$0	\$0	\$0	\$3,999,900	\$3,999,900
Licensing and Regulatory Affairs	17,123,100	21,141,700	0	4,542,500	18,824,800	61,632,100
Natural Resources	0	0	0	0	299,800	299,800
Transportation	0	0	0	3,374,200	13,000,000	16,374,200
Total	\$17,123,100	\$21,141,700	\$0	\$7,916,700	\$36,124,500	\$82,306,000

December 11, 2019

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: N/A*

BUDGET AREA: AGRICULTURE AND RURAL DEVELOPMENT

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT	
		GOV.'S REC. *	SENATE ACTION 12/11/19
TOTAL TRANSFER REQUEST: \$3,999,900			
FROM: SEC. 105. ANIMAL INDUSTRY			
Animal disease prevention and response	9,847,700		(782,600)
State general fund/general purpose	8,977,900		(782,600)
SEC. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Emergency management	1,301,300		(200,000)
State general fund/general purpose	861,300		(200,000)
SEC. 107. ENVIRONMENTAL STEWARDSHIP			
Environmental stewardship - MAEAP	11,259,000		(520,000)
State general fund/general purpose	1,015,800		(520,000)
Qualified forest program	3,678,400		(997,300)
State general fund/general purpose	1,901,000		(997,300)
SEC. 106. PESTICIDE AND PLANT PEST MANAGEMENT			
Pesticide and plant pest management	13,609,200		(1,500,000)
State general fund/general purpose	5,531,900		(1,500,000)
TO: SEC. 101. AGRICULTURE AND DEVELOPMENT			
Food and agriculture investment program	100		3,999,900
State general fund/general purpose	100		3,999,900

Transfers \$4.0 million General Fund to the Food and Agriculture Investment Grant Program from the following: \$782,600 for Animal Disease Prevention and Response, \$997,300 for the Qualified Forest Program, \$520,000 for Environmental Stewardship MAEAP, \$1.5 million for the Pesticide and Plant Pest Management program, and \$200,000 for Emergency Management.

This transfer would reverse State Administrative Board transfers adopted October 1, 2019.

* Legislatively-initiated transfer.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: N/A*

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT	
		GOV.'S REC. *	SENATE ACTION 12/11/19

TOTAL TRANSFER REQUEST: \$61,632,100

FROM: SEC. 105. OCCUPATIONAL REGULATION

Bureau of community and health systems administration	64,942,200	(61,632,100)	(61,632,100)
IDG from MDE, child care licensing	18,096,600	(17,123,100)	(17,123,100)
HHS - Medicaid, certification of health care providers and suppliers	8,497,000	(8,062,800)	(8,062,800)
HHS - Medicare, certification of health care providers and suppliers	13,804,500	(13,078,900)	(13,078,900)
Adult foster care facilities licenses fund	410,000	(410,000)	(410,000)
Child care home and center licenses fund	500,000	(500,000)	(500,000)
Health systems fees	2,595,800	(2,432,600)	(2,432,600)
Marihuana regulatory fund	500,000	(500,000)	(500,000)
Nurse aide registration fund	599,900	(599,900)	(599,900)
Nursing home administrative penalties	100,000	(100,000)	(100,000)
State general fund/general purpose	19,838,400	(18,824,800)	(18,824,800)

TO: SEC. 105. OCCUPATIONAL REGULATION

Adult foster care and camps licensing and regulation	100	13,329,700	13,329,700
HHS - Medicaid, certification of health care providers and suppliers	100	199,900	199,900
Adult foster care facilities licenses fund	0	410,000	410,000
State general fund/general purpose	0	12,719,800	12,719,800
Childcare licensing and regulation	100	17,623,100	17,623,100
IDG from MDE, child care licensing	100	17,123,100	17,123,100
Child care home and center licenses fund	0	500,000	500,000

* Legislatively-initiated transfer.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: N/A*

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC. *	SENATE ACTION 12/11/19	HOUSE ACTION 12/11/19
TO: SEC. 105. OCCUPATIONAL REGULATION				
Health facilities regulation	100		28,955,400	28,955,400
HHS - Medicaid, certification of health care providers and suppliers	100		7,581,900	7,581,900
HHS - Medicare, certification of health care providers and suppliers	0		12,516,900	12,516,900
Health systems fees	0		2,432,600	2,432,600
Marihuana regulatory fund	0		500,000	500,000
Nursing home administrative penalties	0		100,000	100,000
State general fund/general purpose	0		5,824,000	5,824,000
Nurse aide program	100		1,723,900	1,723,900
HHS - Medicaid, certification of health care providers and suppliers	0		281,000	281,000
HHS - Medicare, certification of health care providers and suppliers	0		562,000	562,000
Nurse aide registration fund	100		599,900	599,900
State general fund/general purpose	0		281,000	281,000

This transfer shifts \$61.6 million gross (\$18.8 million GF/GP) from the Bureau of Community and Health Systems Administration line item to the Adult Foster Care and Camps Licensing and Regulation, the Child Care Licensing and Regulation, the Health Facilities Regulation, and the Nurse Aide Program line items. These five line items were unrolled from the former Bureau of Community and Health Systems line item in the enrolled bill. On October 1, 2019, the State Administrative Board removed all funding from the latter four lines and transferred the funds to the Bureau of Community and Health Systems Administration line. The initial line items were retained as \$100 placeholders. This transfer would return funding to the four lines included in the enrolled bill but would fund the individual lines at amounts which differ from the appropriations included in the enrolled bill.

* Legislatively-initiated transfer.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: N/A*

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT	
		GOV.'S REC. *	SENATE ACTION 12/11/19

TOTAL TRANSFER REQUEST: \$ 299,800

FROM: SEC. 108. PARKS AND RECREATION DIVISION

State parks	75,892,400		(299,800)	(299,800)
State general fund/general purpose	2,826,000		(299,800)	(299,800)

TO: SEC. 112. ONE-TIME APPROPRIATIONS

Wildlife and fisheries health study	100		199,900	199,900
State general fund/general source	100		199,900	199,900

SEC. 111. GRANTS

Deer habitat improvement partnership initiative	200,100		99,900	99,900
State general fund/general source	100		99,900	99,900

Transfers \$199,900 GF/GP from State Parks line item to Wildlife and Fisheries Health Study line item and \$99,900 GF/GP from State Parks to the Deer Habitat Improvement Partnership Initiative line item. The Wildlife and Fisheries Health Study examines the effect of PFAS contamination on Michigan's wildlife and fish populations. The Deer Habitat Improvement Partnership Initiative provides grants to projects that improve habitats for deer. The State Parks appropriation supports the maintenance and operation of Michigan's 103 State park facilities.

* Legislatively-initiated transfer.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: N/A*

BUDGET AREA: TRANSPORTATION

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT	
		GOV.'S REC. *	SENATE ACTION 12/11/19
TOTAL TRANSFER REQUEST: \$13,000,000			
FROM: SEC. 114. PUBLIC TRANSPORTATION DEVELOPMENT			
Transit capital - urban	45,317,400		(13,000,000)
State general fund/general purpose	13,000,000		(13,000,000)
TO: SEC. 110. FIXING MICHIGAN ROADS			
General fund fixing Michigan roads and bridges	100		13,000,000
State general fund/general purpose	100		13,000,000

This transfer would move \$13.0 million GF/GP from the Transit Capital - Urban line item to the General Fund Fixing Michigan Roads and Bridges line item. Two lines for Urban and Rural Transit Capital were unrolled from a single Transit Capital line item for the first time for FY 2019-20. On October 1, 2019, the State Administrative Board added \$13.0 million GF/GP to the Urban line from the remaining GF/GP in Section 110, Fixing Michigan Roads. This transfer would reverse that action.

* Legislatively-initiated transfer.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: N/A*

BUDGET AREA: TRANSPORTATION

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT	
		GOV.'S REC. *	SENATE ACTION 12/11/19
TOTAL TRANSFER REQUEST: \$1,774,400			
FROM: SEC. 113. AERONAUTICS SERVICES			
Aviation services	7,391,000		(1,774,400)
State aeronautics fund	7,391,000		(1,774,400)
TO: SEC. 113. AERONAUTICS SERVICES			
Air fleet operations and maintenance	100		1,774,400
State aeronautics fund	100		1,774,400

The transfer would keep the Air Fleet Operations and Maintenance line item unrolled for FY 2019-20.

* Legislatively-initiated transfer.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: N/A*

BUDGET AREA: TRANSPORTATION

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT	
		GOV.'S REC. *	SENATE ACTION 12/11/19
TOTAL TRANSFER REQUEST: \$1,599,800			
FROM: SEC. 116. INTERCITY PASSENGER			
Intercity services	9,459,800		(1,599,800)
Comprehensive transportation fund	3,899,800		(1,599,800)
TO: SEC. 119. ONE-TIME BASIS ONLY			
Carbide dock/Soo Locks project	100		999,900
Comprehensive transportation fund	100		999,900
SEC. 116. INTERCITY PASSENGER			
Marine passenger service	900,100		599,900
Comprehensive transportation fund	400,100		599,900

The transfer would restore Comprehensive Transportation Funds (CTF) for the Soo Locks Demolition Project and increase the amount of CTF for Marine Passenger to \$1.0 million.

* Legislatively-initiated transfer.