



MICHIGAN SENATE
JIM STAMAS
APPROPRIATIONS CHAIRMAN

December 1, 2020

Chris Kolb, Director
State Budget Office
Department of Technology , Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Kolb:

For your information, without an affirmative action by a majority of the members of both the Senate and House Appropriations Committees within 60 days after the end of the fiscal year, pursuant to MCL 18.1499(2), the attached 2020-9 transfer package has not been approved.

These recommended transfers are from the State Budget Office letter dated October 30, 2020, for the Departments of Corrections, Health and Human Services, Military and Veterans Affairs, and State Police.

If you need further information, please do not hesitate to contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jim Stamas".

Jim Stamas, Chair
Senate Appropriations Committee



FY 2019-20 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2019-20 Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number	Transfer Percent of Y-T-D Gross
Corrections	\$2,100,174,900	\$0	\$700,000	\$700,000	1	0.03%
Health and Human Services	29,382,682,500	78,055,000	108,275,000	186,330,000	2	0.63%
Military and Veterans Affairs	216,214,900	0	715,000	715,000	12	0.33%
State Police	1,303,146,700	1,800,000	450,000	2,250,000	14	0.17%
Total	\$68,290,306,200	\$79,855,000	\$110,140,000	\$189,995,000		0.28%

Year-to-Date Gross Appropriation Total represents all department budgets.

FY 2019-20 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES

Department/Budget Area	Inter- Departmental Grants	Federal	Local/ Private	State Restricted	GF/GP	Total Transfer Amount
Corrections	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Health and Human Services	0	147,900,000	6,080,000	6,000,000	26,350,000	186,330,000
Military and Veterans Affairs	0	0	0	0	715,000	715,000
State Police	0	1,800,000	0	0	450,000	2,250,000
Total	\$0	\$149,700,000	\$6,080,000	\$6,000,000	\$28,215,000	\$189,995,000

November 30, 2020

State Budget Office Request 2020-9, October 30, 2020

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION

TOTAL TRANSFER REQUEST: \$700,000

FROM: CORRECTIONAL FACILITIES

Special alternative incarceration program – Cassidy Lake	11,122,700	(700,000)	(700,000)	0
State general fund/general purpose	11,020,600	(700,000)	(700,000)	0

TO: CORRECTIONAL FACILITIES ADMINISTRATION

Transportation	18,528,300	700,000	700,000	0
State general fund/general purpose	17,944,400	700,000	700,000	0

This transfer would provide funding for higher than budgeted prisoner transportation costs. Funding is available due to the move of the Special Alternative Incarceration Program to Cooper Street Correctional Facility. The administration states that this transfer is needed to complete the FY 2019-20 book closing process.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION
TOTAL TRANSFER REQUEST: \$171,170,000				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	78,058,600	(74,270,000)	(74,270,000)	0
Federal contingency revenues	73,058,600	(73,000,000)	(73,000,000)	0
Local contingency revenues	5,000,000	(1,270,000)	(1,270,000)	0
ONE-TIME APPROPRIATIONS				
Federal health insurance fee	183,500,000	(10,000,000)	(10,000,000)	0
Total other federal revenues	133,480,000	(10,000,000)	(10,000,000)	0
MEDICAL SERVICES				
Dental services	277,366,200	(1,000,000)	(1,000,000)	0
Total other federal revenues	199,340,700	(1,000,000)	(1,000,000)	0
Hospice services	146,666,700	(4,350,000)	(4,350,000)	0
State general fund/general purpose	48,062,600	(4,350,000)	(4,350,000)	0
Hospital services and therapy	812,051,200	(10,000,000)	(10,000,000)	0
State general fund/general purpose	42,643,300	(10,000,000)	(10,000,000)	0
Long-term care services	1,991,019,000	(24,000,000)	(24,000,000)	0
Total other federal revenues	1,330,937,800	(10,000,000)	(10,000,000)	0
Total other state restricted revenues	315,450,000	(6,000,000)	(6,000,000)	0
State general fund/general purpose	252,219,500	(8,000,000)	(8,000,000)	0
Maternal and child health	32,176,500	(5,000,000)	(5,000,000)	0
Total other federal revenues	32,176,500	(5,000,000)	(5,000,000)	0

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION
Medicare premium payments	640,403,800	(4,000,000)	(4,000,000)	0
State general fund/general purpose	113,177,800	(4,000,000)	(4,000,000)	0
Special Medicaid reimbursement	376,543,500	(26,550,000)	(26,550,000)	0
Total other federal revenues	271,576,800	(26,550,000)	(26,550,000)	0
MEDICAL SERVICES ADMINISTRATION				
Electronic health record incentive program	37,501,000	(7,000,000)	(7,000,000)	0
Total other federal revenues	37,496,400	(7,000,000)	(7,000,000)	0
Medical services administration	77,222,800	(5,000,000)	(5,000,000)	0
Total other federal revenues	54,343,000	(5,000,000)	(5,000,000)	0
TO: MEDICAL SERVICES				
Adult home help services	383,680,400	7,500,000	7,500,000	0
State general fund/general purpose	115,274,500	7,500,000	7,500,000	0
Auxiliary medical services	6,871,500	500,000	500,000	0
Total other federal revenues	4,695,600	300,000	300,000	0
State general fund/general purpose	2,175,900	200,000	200,000	0
Healthy Michigan plan	3,924,027,100	32,000,000	32,000,000	0
Total other federal revenues	3,549,939,800	26,000,000	26,000,000	0
Total other state restricted revenues	192,186,400	6,000,000	6,000,000	0
Integrated care organizations	291,564,500	12,000,000	12,000,000	0
Total other federal revenues	188,837,900	8,500,000	8,500,000	0
State general fund/general purpose	86,357,500	3,500,000	3,500,000	0
Medicare premium payments	640,403,800	18,000,000	18,000,000	0

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION
Total other federal revenues	527,226,000	18,000,000	18,000,000	0
Personal care services	8,896,100	150,000	150,000	0
State general fund/general purpose	2,791,600	150,000	150,000	0
Pharmaceutical services	251,491,900	33,500,000	33,500,000	0
Total other federal revenues	162,528,800	25,500,000	25,500,000	0
State general fund/general purpose	88,963,100	8,000,000	8,000,000	0
Physician services	251,015,900	32,000,000	32,000,000	0
Total other federal revenues	175,320,900	25,000,000	25,000,000	0
State general fund/general purpose	75,695,000	7,000,000	7,000,000	0
Program of all-inclusive care for the elderly	150,059,700	1,250,000	1,250,000	0
Total other federal revenues	102,307,000	1,250,000	1,250,000	0
School-based services	165,600,000	31,000,000	31,000,000	0
Total other federal revenues	165,600,000	31,000,000	31,000,000	0
Special Medicaid reimbursement	376,543,500	1,270,000	1,270,000	0
Total local revenues	3,000,000	1,270,000	1,270,000	0
Transportation	16,066,700	2,000,000	2,000,000	0
Total other federal revenues	9,575,400	2,000,000	2,000,000	0

This transfer reflects proposed "book closing" adjustments for the State's Medicaid program. These adjustments, if enacted, would square the final appropriations in the Medicaid lines with the estimated payments for Medicaid-covered services provided to Medicaid clients during FY 2019-20. Because Medicaid accounting is done on an accrual basis, there are year to year variations in accrued expenditures realized after September 30th that affect these lines. Some of the authorization comes from contingency funds but most comes from excess authorization in Medicaid lines that are projected to lapse funds (just as the "TO" lines are projected to face deficits without this transfer).

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION
TOTAL TRANSFER REQUEST: \$10,350,000				
FROM: MEDICAL SERVICES ADMINISTRATION				
Healthy Michigan plan administration	53,624,400	(10,350,000)	(10,350,000)	0
Total other federal revenues	25,583,400	(10,350,000)	(10,350,000)	0
TO: CHILDREN'S SPECIAL HEALTH CARE SERVICES				
Children's special health care services administration	6,075,600	350,000	350,000	0
Total other federal revenues	3,097,100	350,000	350,000	0
Medical care and treatment	264,000,000	10,000,000	10,000,000	0
Total other federal revenues	154,382,600	10,000,000	10,000,000	0

This transfer would provide \$350,000 in Federal funding for an information technology technical support project in the Children's Special Health Care Services (CSHCS) program to be funded with enhanced Federal match. The project would improve the interface between the CSHCS database and the State's Medicaid computer system, CHAMPS, and the interface between the CSHCS care coordination and transportation financial databases and the Department's general systems for such services. The transfer also provides \$10.0 million in increased authorization to cover "book closing" costs in the CSHCS Medical Care and Treatment line related to final accrual accounting estimates of expenditures for this program.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION
TOTAL TRANSFER REQUEST: \$250,000				
FROM: CHILDREN'S SPECIAL HEALTH CARE SERVICES				
Bequests for care and services	1,841,400	(250,000)	(250,000)	0
Total private revenues	1,019,800	(250,000)	(250,000)	0
TO: MEDICAL SERVICES				
Long-term care services	1,991,019,000	250,000	250,000	0
Total private revenues	4,100,000	250,000	250,000	0

This transfer would shift unused Private authorization from the CSHCS bequests line to the Long-Term Care Services line to permit the Department to spend more civil monetary penalty funds, which support projects at long-term care facilities. The enacted FY 2020-21 budget included similar adjustments on a larger scale and this FY 2019-20 transfer would be consistent with those adjustments.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION
TOTAL TRANSFER REQUEST: \$775,000				
FROM: EPIDEMIOLOGY AND POPULATION HEALTH				
Epidemiology administration	26,772,500	(269,000)	(269,000)	0
Total private revenues	269,200	(269,000)	(269,000)	0
Healthy homes program	32,773,200	(56,000)	(56,000)	0
Total private revenues	77,800	(56,000)	(56,000)	0
FAMILY HEALTH SERVICES				
Dental programs	3,757,800	(225,000)	(225,000)	0
Total private revenues	500,000	(225,000)	(225,000)	0
Family, maternal, and child health administration	18,125,500	(225,000)	(225,000)	0
Total private revenues	624,500	(225,000)	(225,000)	0
TO: MEDICAL SERVICES ADMINISTRATION				
Medical services administration	77,222,800	775,000	775,000	0
Total private revenues	100,700	775,000	775,000	0

The administration is requesting a transfer department to shift funding and finish several projects supported by funding granted through the Michigan Health Endowment Fund: the Long-term care services study and statewide directory and consumer information management system.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION
TOTAL TRANSFER REQUEST: \$55,000				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	624,600	(55,000)	(55,000)	0
Private contingency revenues	624,600	(55,000)	(55,000)	0
TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT				
Demonstration projects	7,358,400	55,000	55,000	0
Total private revenues	3,806,200	55,000	55,000	0

The administration is requesting a contingency fund transfer to recognize a Private grant from the Community Foundation of Southeast Michigan. The funding will be used in the Demonstration Projects line-item to facilitate grants to community organizations for COVID testing events.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION
TOTAL TRANSFER REQUEST: \$6,000,000				
FROM: DEPARTMENTAL ADMINISTRATION AND SUPPORT				
Administrative hearings officers	11,337,900	(1,600,000)	0	0
State general fund/general purpose	5,635,900	(1,600,000)	0	0
EPIDEMIOLOGY AND POPULATION HEALTH				
Epidemiology administration	26,772,500	(350,000)	0	0
State general fund/general purpose	11,414,700	(350,000)	0	0
PFAS and environmental contamination response	17,777,400	(250,000)	0	0
State general fund/general purpose	17,777,400	(250,000)	0	0
LOCAL HEALTH AND ADMINISTRATIVE SERVICES				
Cancer prevention and control program	15,600,600	(50,000)	0	0
State general fund/general purpose	1,767,200	(50,000)	0	0
MEDICAL SERVICES ADMINISTRATION				
Healthy Michigan plan administration	53,624,400	(1,050,000)	0	0
State general fund/general purpose	28,040,600	(1,050,000)	0	0
CHILD SUPPORT ENFORCEMENT				
Child support enforcement operations	23,301,300	(800,000)	0	0
State general fund/general purpose	8,490,900	(800,000)	0	0
CHILDREN'S SERVICES AGENCY - CHILD WELFARE				
Child welfare institute	9,257,800	(100,000)	0	0
State general fund/general purpose	4,119,300	(100,000)	0	0

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION
Child welfare licensing	6,941,100	(100,000)	0	0
State general fund/general purpose	4,723,500	(100,000)	0	0
Contractual services, supplies, and materials	9,619,700	(600,000)	0	0
State general fund/general purpose	4,447,100	(600,000)	0	0
Performance based funding implementation	1,450,500	(100,000)	0	0
State general fund/general purpose	1,073,200	(100,000)	0	0
DISABILITY DETERMINATION SERVICES				
Disability determination operations	112,835,500	(500,000)	0	0
State general fund/general purpose	4,270,900	(500,000)	0	0
FIELD OPERATIONS AND SUPPORT SERVICES				
Electronic benefit transfer (EBT)	8,489,000	(500,000)	0	0
State general fund/general purpose	5,343,900	(500,000)	0	0
TO: INFORMATION TECHNOLOGY				
Information technology services and projects	47,537,500	6,000,000	0	0
State general fund/general purpose	11,200,500	6,000,000	0	0

The administration is requesting a \$6.0 million transfer to adjust general fund/general purpose funds in several line-items in order to provide GF/GP support to Information Technology services and projects. Similar adjustments totaling \$6.0 million were made in the FY 2020-21 initial budget.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION
TOTAL TRANSFER REQUEST: \$3,730,000				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	5,000,000	(3,730,000)	(3,730,000)	0
Local contingency revenues	5,000,000	(3,730,000)	(3,730,000)	0
TO: CHILDREN'S SERVICES AGENCY - CHILD WELFARE				
Child care fund	241,553,600	1,000,000	1,000,000	0
Local funds - county chargeback	22,811,800	1,000,000	1,000,000	0
Foster care payments	281,401,900	2,730,000	2,730,000	0
Local funds - county chargeback	20,603,800	2,730,000	2,730,000	0

This transfer would result in the increase in Local funding authorization of county chargeback revenue. These Local funds are associated with an increase in the collection of Local county chargeback revenue. The Local revenue will vary from year to year depending on placement decisions, as more placements are made that requires the State to "pay first" and then counties will be required to reimburse the State for their 50% share of board and care.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION
TOTAL TRANSFER REQUEST: \$190,000				
FROM: MILITARY				
Headquarters and armories	21,172,700	(190,000)	(190,000)	0
State general fund/general purpose	6,969,100	(190,000)	(190,000)	0
TO: INFORMATION TECHNOLOGY				
Information technology services and projects	1,992,900	120,000	120,000	0
State general fund/general purpose	511,100	120,000	120,000	0
TO: MILITARY				
Departmentwide	3,911,900	70,000	70,000	0
State general fund/general purpose	130,700	70,000	70,000	0

This transfer request would transfer General Fund authorization from the Headquarters and Armories line to the Information Technology Services and Projects and Departmentwide line to support the Department's actual information technology, workers compensation, travel, and equipment costs. Spending authority is available in the Headquarters and Armories line due to vacancy savings.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION

TOTAL TRANSFER REQUEST: \$525,000

FROM: MICHIGAN VETERANS AFFAIRS AGENCY

Michigan veterans affairs agency administration	6,905,100	(525,000)	(525,000)	0
State general fund/general purpose	6,850,100	(525,000)	(525,000)	0

TO: MICHIGAN VETERANS AFFAIRS AGENCY

Michigan veterans facility authority	1,076,900	525,000	525,000	0
State general fund/general purpose	1,076,900	525,000	525,000	0

This request would transfer General Fund authorization from the Michigan Veterans Affairs Agency Administration line to the Michigan Veterans Facility Authority line to support information technology needs associated with opening two new veterans homes. Spending authority is available in the Michigan Veterans Affairs Agency Administration line due to vacancy savings.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION

TOTAL TRANSFER REQUEST: \$100,000

FROM:	MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS				
	Standards and training/justice training grants	10,687,300	(100,000)	(100,000)	0
	State general fund/general purpose	1,078,800	(100,000)	(100,000)	0
TO:	MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS				
	Public safety officers benefit program	301,900	100,000	100,000	0
	State general fund/general purpose	301,900	100,000	100,000	0

This transfer request would transfer General Fund authorization from the MCOLES Standards and Training line to the Public Safety Officers Benefit Program line to support increased benefit claims received in Fiscal Year 2020. The program was budgeted to pay 11 \$25,000 benefit claims, but FY 2019-20 produced 15 claims, four due to COVID-19 related claims. General Fund spending authority is available in the MCOLES Standards and Training line due to the available Medical Marihuana Regulatory Funds to support administrative expenses and accrued vacancy savings.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION

TOTAL TRANSFER REQUEST: \$1,800,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	2,000,000	(1,800,000)	(1,800,000)	0
Federal contingency revenues	2,000,000	(1,800,000)	(1,800,000)	0

TO: FIELD SERVICES

Investigative services	32,346,700	1,800,000	1,800,000	0
Other federal revenues	6,327,700	1,800,000	1,800,000	0

This transfer request would shift Federal contingency fund authorization to the Investigative Services line to align authorization with available Federal High Intensity Drug Trafficking Areas (HIDTA) grant funds. Grant funds support targeted drug enforcement activities by multi-jurisdictional task forces across the State. Spending authority is available from Federal contingency fund authorization in accordance with PA 53 of 2019, Section 210(1).

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-9

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/12/20	HOUSE ACTION

TOTAL TRANSFER REQUEST: \$350,000

FROM: FIELD SERVICES

Post operations	223,578,700	(350,000)	(350,000)	0
State general fund/general purpose	185,093,300	(350,000)	(350,000)	0

TO: SPECIALIZED SERVICES

Secondary road patrol program	13,074,300	350,000	350,000	0
State general fund/general purpose	2,000,000	350,000	350,000	0

This transfer request would transfer General Fund authorization from the Post Operations line to the Secondary Road Patrol Program line to fully support grants allocated to counties for secondary road patrols. Due to a significant decline in traffic citations, Secondary Road Patrol and Training Fund revenues cannot support county grant allocations. General Fund authorization is available in the Post Operations line to offset the shortfall in the Secondary Road Patrol and Training Fund as a result of the delayed start of the Fiscal Year 2020 Trooper Recruit School due to COVID-19.