



MICHIGAN SENATE

JIM STAMAS

APPROPRIATIONS CHAIRMAN

September 30, 2020

Chris Kolb, Director
State Budget Office
Department of Technology, Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Kolb:

For your information, the attached transfer package has been approved by a majority of the members of both the Senate and House Appropriations Committees.

The transfers approved are from the State Budget Office letter dated September 14, 2020, Legislative Transfer Request 2020-7. The transfers are for the Departments of Health and Human Services, Licensing and Regulatory Affairs, Military and Veterans Affairs, Natural Resources, State Police, and Treasury.

If you need further information, please do not hesitate to contact us.

Sincerely,


Jim Stamas, Chair
Senate Appropriations Committee


Shane Hernandez, Chair
House Appropriations Committee



FY 2019-20 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2019-20 Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number	Transfer Percent of Y-T-D Gross
Health and Human Services	\$29,101,426,300	\$5,505,700	\$4,569,800	\$10,075,500	1	0.03%
Licensing and Regulatory Affairs	439,075,100	606,900	0	606,900	8	0.14%
Military and Veterans Affairs	208,382,900	6,485,000	0	6,485,000	9	3.11%
Natural Resources	448,341,400	396,200	0	396,200	14	0.09%
State Police	1,303,216,700	0	869,000	869,000	15	0.07%
Treasury (Revenue Sharing)	1,393,969,900	0	202,942	202,942	18	0.01%
Total	\$68,131,596,900	\$12,993,800	\$5,641,742	\$18,635,542		0.03%

Year-to-Date Gross Appropriation Total represents all department budgets.

FY 2019-20 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES

Department/Budget Area	Inter- Departmental Grants	Federal	Local/ Private	State Restricted	GF/GP	Total Transfer Amount
Health and Human Services	\$0	\$8,011,200	\$314,300	\$250,000	\$1,500,000	\$10,075,500
Licensing and Regulatory Affairs	0	0	0	606,900	0	606,900
Military and Veterans Affairs	0	5,387,500	5,000	1,092,500	0	6,485,000
Natural Resources	0	396,200	0	0	0	396,200
State Police	125,000	144,000	0	600,000	0	869,000
Treasury (Revenue Sharing)	0	0	0	202,942	0	202,942
Total	\$125,000	\$13,938,900	\$319,300	\$2,752,342	\$1,500,000	\$18,635,542

September 30, 2020

State Budget Office Request 2020-7, September 14, 2020

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20
TOTAL TRANSFER REQUEST: \$250,000				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	44,700,000	(250,000)	(250,000)	(250,000)
State restricted contingency revenues	44,700,000	(250,000)	(250,000)	(250,000)
TO: HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES				
Health policy administration	14,463,200	250,000	250,000	250,000
Total other state restricted revenues	113,600	250,000	250,000	250,000

This transfer requests \$250,000 in State Restricted authorization in the Health Policy Administration line item to align state restricted earnings based on cost allocations. Previously, employee hours and administrative costs within the Health and Human Services Policy and Initiatives appropriation unit were able to be charged to Title I federal funds, which also supported the Michigan Rehabilitation Services (MRS) appropriation. Executive Order 2019-13 transferred various programs, including MRS, from the Department to the Department of Labor and Economic Opportunity, removing the ability for the Department to charge staffing and administrative costs to Title I federal funds.

This transfer would recognize available state restricted Certificate of Need Fees to backfill the Title I federal funds that are no longer available.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20
TOTAL TRANSFER REQUEST: \$3,000,000				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	78,000,000	(3,000,000)	(3,000,000)	(3,000,000)
Federal contingency revenues	78,000,000	(3,000,000)	(3,000,000)	(3,000,000)
TO: ONE-TIME APPROPRIATIONS				
Federal health insurance fee	180,500,000	3,000,000	3,000,000	3,000,000
Total other federal revenues	130,480,200	3,000,000	3,000,000	3,000,000

This transfer requests \$3.0 million in Federal authorization in the Federal Health Insurance Fee line item to recognize additional Federal revenue resulting from the enhanced FMAP during the COVID-19 public health emergency and a greater than anticipated share of the tax liability being attributed to the Healthy Michigan Plan.

The FY 2019-20 DHHS budget included funding for the one-year reinstatement of the Federal Health Insurance Fee established by Section 9010 of the Patient Protection and Affordable Care Act, which was an annual fee charged to insurance companies providing health policy premiums. Since the State is required to make actuarially sound payments to Medicaid managed care organizations, the State had to reimburse the Medicaid managed care organizations for the cost of the reinstated fee. This fee was repealed for subsequent years in December of 2019.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20
TOTAL TRANSFER REQUEST: \$1,941,400				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	78,000,000	(1,941,400)	(1,941,400)	(1,941,400)
Federal contingency revenues	78,000,000	(1,941,400)	(1,941,400)	(1,941,400)
TO: BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS				
Behavioral health program administration	44,839,800	1,941,400	1,941,400	1,941,400
Total other federal revenues	34,374,900	1,941,400	1,941,400	1,941,400

This transfer requests \$1.9 million in Federal authorization in the Behavioral Health Program Administration line item to recognize available funding from the Federal Emergency Management Agency Disaster Assistance and Emergency Mental Health Grant to support the Michigan Stay Well Counseling Assistance and Training Program.

The purpose of the Michigan Stay Well Counseling Assistance and Training Program is to provide crisis counseling activities and behavioral health outreach services for Michigan residents experiencing mental health effects from COVID-19. Funds for the program will be used to (1) hire additional trained crisis counselors to provide free counseling and emotional support to individuals struggling with stress and anxiety due to COVID-19, (2) hire additional trained outreach specialists to connect with the most vulnerable population groups and provide them guidance and healthy coping, and (3) expand a media campaign to promote COVID-19 services and provide resources and messaging to impacted individuals and families.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20
TOTAL TRANSFER REQUEST: \$314,300				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	938,900	(314,300)	(314,300)	(314,300)
Private contingency revenues	938,900	(314,300)	(314,300)	(314,300)
TO: AGING AND ADULT SERVICES AGENCY				
Aging and adult services administration	8,542,800	314,300	314,300	314,300
Total private revenues	220,000	314,300	314,300	314,300

The administration is requesting a recognition of \$314,300 of private contingency funds. The funding, a grant received from the Michigan Health Endowment Fund for "Improving Access to Information & Services for Older Adults in Response to COVID-19", is intended to improve access and coordination of services with the aim of reducing social isolation among older adults, using technology to help them connect them to loved ones, attend virtual appointments, understand their COVID-19 risk level, and access agencies and resources.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20
TOTAL TRANSFER REQUEST: \$865,100				
FROM: BOILERPLATE APPROPRIATIONS				
Coronavirus public health emergency - federal - PA 67 (P.L. 116-127 Families First Coronavirus Response Act - Congregate Meals)	2,533,700	(865,100)	(865,100)	(865,100)
Total Federal revenues	2,533,700	(865,100)	(865,100)	(865,100)
TO: BOILERPLATE APPROPRIATIONS				
Coronavirus public health emergency - federal - PA 67 (P.L. 116-127 Families First Coronavirus Response Act - Home Delivered Meals)	5,067,300	865,100	865,100	865,100
Total Federal revenues	5,067,300	865,100	865,100	865,100

The administration is requesting a shift of \$865,000 of Federal Families First Coronavirus Response Act funding from the Congregate Meals program to the Home-Delivered Meals program. Initially, this funding was funded by the "receive and expend" language that was granted through section 302 of PA 67 of 2020 which allowed the administration to recognize Federal COVID-19 aid without a direct state appropriation. The pandemic has resulted in a suspension in many in-person senior center services, so the DHHS is seeking a movement of Congregate Meals funding which is an in-person type of operation to the Home-Delivered Meals area.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20
TOTAL TRANSFER REQUEST: \$504,700				
FROM: BOILERPLATE APPROPRIATIONS				
Coronavirus public health emergency - Federal - PA 67 (P.L. 116-136 CARES Act - Senior Nutrition)	15,202,000	(504,700)	(504,700)	(504,700)
Total other federal revenues	15,202,000	(504,700)	(504,700)	(504,700)
TO: BOILERPLATE APPROPRIATIONS				
Coronavirus public health emergency - Federal - PA 67 (P.L. 116-136 CARES Act - Supportive Services)	6,334,100	504,700	504,700	504,700
Total other federal revenues	6,334,100	504,700	504,700	504,700

The administration is requesting a transfer to shift \$504,7009 of Federal CARES Act funding from the Senior Nutrition program to the Supportive Services at the Community Level program. Initially, this funding was funded by the "receive and expend" language that was granted through section 302 of PA 67 of 2020 which allowed the administration to recognize Federal COVID-19 aid without a direct state appropriation. As the pandemic has resulted in the temporary closure of senior centers and shifted the nature of their operations, the DHHS is seeking to shift some nutritional funding to a more flexible area of community services which has had a greater demand for services due to the pandemic. Federal law has authorized the adjustment of the COVID-related grants based on service needs.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20
TOTAL TRANSFER REQUEST: \$3,200,000				
FROM: BEHAVIORAL HEALTH SERVICES				
Medicaid mental health services	2,494,307,200	(3,200,000)	(3,200,000)	(3,200,000)
Total other federal revenues	1,717,712,200	(1,700,000)	(1,700,000)	(1,700,000)
State general fund/general purpose	720,781,000	(1,500,000)	(1,500,000)	(1,500,000)
TO: BEHAVIORAL HEALTH SERVICES				
Children with serious emotional disturbance waiver	8,600,000	3,200,000	3,200,000	3,200,000
Total other federal revenues	6,406,000	1,700,000	1,700,000	1,700,000
State general fund/general purpose	2,194,000	1,500,000	1,500,000	1,500,000

The transfer requests a shift of \$1.7 million in Federal funds and \$1.5 million in GF/GP from the Medicaid Mental Health Services line item to the Children with Serious Emotional Disturbance Waiver line item to support costs associated with expansion of the Children with Serious Emotional Disturbance (SED) waiver program and required payments to service providers.

Effective October 1, 2019 the SED waiver program transitioned from a limited fee-for-service program to a statewide, managed care Medicaid benefit delivered by the Pre-Paid Inpatient Health Plans.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20

TOTAL TRANSFER REQUEST: \$ 606,900

FROM: BOLIERPLATE APPROPRIATIONS

Contingency funds	1,500,000	(606,900)	(606,900)	(606,900)
State restricted contingency revenues	1,500,000	(606,900)	(606,900)	(606,900)

TO: OCCUPATIONAL REGULATION

Corporations, securities, and commercial licensing bureau	13,946,300	606,900	606,900	606,900
Licensing and regulation fund	1,853,000	266,000	266,000	266,000
Securities fees	4,840,300	340,000	340,000	340,000

This transfer provides \$606,900 in state restricted contingency fund authorization in the Corporations, Securities and Commercial Licensing Bureau line item to align anticipated expenditures with appropriate fund sources. The contingency fund authorization is added to two fund sources: the Licensing and Regulation Fund (\$266,000), and Securities Fees (\$340,900). Sufficient revenue exists in each fund to support these increases. The funds will be used to support routine regulatory activity and associated staff.

Spending authority is available from state restricted contingency authorization in accordance with PA 60 of 2019, Sec. 210. A similar adjustment is included in the FY 2021 Executive Recommendation. A similar transfer was originally included in Legislative Transfer Letter 2020-1, but was not approved by the House. Due to internal savings stemming from the hiring freeze and discretionary spending freeze, the department has reduced the amount of their original transfer request by \$318,200.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20

TOTAL TRANSFER REQUEST: \$12,500

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	1,100,000	(12,500)	(12,500)	(12,500)
State restricted contingency revenues	1,100,000	(12,500)	(12,500)	(12,500)

TO: MILITARY

Military training sites and support facilities	38,465,300	12,500	12,500	12,500
Other state restricted revenues	1,567,400	12,500	12,500	12,500

This transfer request would shift State restricted contingency fund authorization to the Military Training Sites and Support Facilities line to align authorization with available revenue from Consumers Energy for the solar energy installation project at Fort Custer. Spending authority is available from state restricted contingency fund authorization in accordance with PA 54 of 2019, Section 210(2). This transfer is requested by September 30, 2020.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20

TOTAL TRANSFER REQUEST: \$5,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	100,000	(5,000)	(5,000)	(5,000)
Private contingency revenues	100,000	(5,000)	(5,000)	(5,000)

TO: MICHIGAN VETERANS AFFAIRS AGENCY

Michigan veterans affairs agency administration	6,900,100	5,000	5,000	5,000
Private revenues	50,000	5,000	5,000	5,000

This transfer request would shift private contingency authorization to the Michigan Veterans Affairs Agency Administration line in order to receipt and expend donations from The Izzo Legacy Family Fund for advocacy and outreach to women veterans. Spending authority is available from private contingency authorization in accordance with PA 54 of 2019, Section 210(4). This transfer is requested by September 30, 2020.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20
TOTAL TRANSFER REQUEST: \$5,275,000				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	5,830,000	(5,275,000)	(5,275,000)	(5,275,000)
Federal contingency revenues	5,830,000	(5,275,000)	(5,275,000)	(5,275,000)
TO: MILITARY				
Departmentwide	1,611,900	2,300,000	2,300,000	2,300,000
Other federal revenues	1,481,200	2,300,000	2,300,000	2,300,000
Headquarters and armories	20,022,700	1,150,000	1,150,000	1,150,000
Other federal revenues	12,886,100	1,150,000	1,150,000	1,150,000
Michigan youth challeNGe academy	7,380,900	500,000	500,000	500,000
Other federal revenues	4,514,000	500,000	500,000	500,000
Military training sites and support facilities	38,465,300	1,325,000	1,325,000	1,325,000
Other federal revenues	34,574,400	1,325,000	1,325,000	1,325,000

This transfer request would shift Federal contingency fund authorization to several lines to align authorization with higher than anticipated Federal revenue received under the department's Cooperative Agreement grants from the federal National Guard Bureau. \$1.3 million is needed in the Military Training Sites and Support Facilities line and \$1.2 million is needed in the Headquarters and Armories line to support expenses including payroll, utilities, furnishings, and safety equipment and supplies. \$2.3 million is needed in the Departmentwide line to support equipment purchases. \$500,000 is needed in the Michigan Youth ChalleNGe Academy line to support administrative costs including payroll, uniforms, food, and supplies. Spending authority is available from Federal contingency fund authorization in accordance with PA 54 of 2019, Section 210(1). This transfer is requested by September 30, 2020.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20

TOTAL TRANSFER REQUEST: \$1,080,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	1,100,000	(1,080,000)	(1,080,000)	(1,080,000)
State restricted contingency revenues	1,100,000	(1,080,000)	(1,080,000)	(1,080,000)

TO: MILITARY

National guard operations	818,200	1,080,000	1,080,000	1,080,000
Other state restricted revenues	100,000	1,080,000	1,080,000	1,080,000

This transfer request would shift State restricted contingency fund authorization to the National Guard Operations line to allow for reimbursement for current State active duty missions in California and Wisconsin. Spending authority is available from State restricted contingency fund authorization in accordance with PA 54 of 2019, Section 210(2). This transfer is requested by September 30, 2020.

Should Michigan not be fully reimbursed for both missions, a fiscal year 2020 general fund supplemental will be needed.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20

TOTAL TRANSFER REQUEST: \$112,500

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	5,830,000	(112,500)	(112,500)	(112,500)
Federal contingency revenues	5,830,000	(112,500)	(112,500)	(112,500)

TO: MILITARY

National guard operations	818,200	112,500	112,500	112,500
Other federal revenues	100,000	112,500	112,500	112,500

This transfer request would shift Federal contingency fund authorization to the National Guard Operations line to align authorization with expected FEMA reimbursement for Michigan National Guard response to flooding in Midland. Spending authority is available from Federal contingency fund authorization in accordance with PA 54 of 2019, Section 210(1). This transfer is requested by September 30, 2020.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20

TOTAL TRANSFER REQUEST: \$396,200

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	3,198,000	(396,200)	(396,200)	(396,200)
State restricted contingency revenues	3,198,000	(396,200)	(396,200)	(396,200)

TO: COMMUNICATION AND CUSTOMER SERVICES

Michigan historical center	6,868,000	396,200	396,200	396,200
Michigan historical center operations fund	809,600	396,200	396,200	396,200

This transfer increases State restricted spending authorization for the Michigan Historical Center line. Private gift revenue will be deposited into the Michigan Historical Center Operations Fund pursuant to the Michigan History Center Act, 2016 PA 470, MCL 399.803. Spending authority is available from State restricted contingency authorization in accordance with PA 59 of 2019, Section 210. A similar transfer was granted in FY 2018-19 to allow the Historical Center to expend these private revenues. The FY 2020-21 DNR budget as enrolled would fix the issue that necessitates this transfer by reducing the appropriation of Private Funds for the Historical Center and replacing it with an appropriation from the Michigan Historical Center Operations Fund on an ongoing basis. This transfer is requested by September 30, 2020.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20

TOTAL TRANSFER REQUEST: \$125,000

FROM: SPECIALIZED SERVICES

Commercial vehicle enforcement	31,819,100	(125,000)	(125,000)	(125,000)
IDG from department of transportation	10,413,600	(125,000)	(125,000)	(125,000)

TO: LAW ENFORCEMENT

Training	10,534,200	125,000	125,000	125,000
IDG from department of transportation	504,700	125,000	125,000	125,000

This transfer request would transfer interdepartmental grant authorization from the Commercial Vehicle Enforcement line to the Training line to align authorization with available revenue to support the Traffic Crash Reconstruction Unit through an agreement with the Department of Transportation. Spending authorization is available in the Commercial Vehicle Enforcement line due to reduced enforcement activities resulting from the COVID-19 pandemic. This transfer is requested by September 30, 2020.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20

TOTAL TRANSFER REQUEST: \$600,000

FROM: LAW ENFORCEMENT

Forensic science	45,078,200	(600,000)	(600,000)	(600,000)
Other state restricted revenues	10,121,900	(600,000)	(600,000)	(600,000)

TO: SPECIALIZED SERVICES

Commercial vehicle enforcement	31,819,100	600,000	600,000	600,000
Other state restricted revenues	9,426,000	600,000	600,000	600,000

This transfer request would transfer State restricted authorization from the Forensic Science line to the Commercial Vehicle Enforcement line to align authorization with available revenues. The COVID-19 pandemic resulted in the closure of weigh station scales from mid-March through mid-May, during which time motor carrier officers were assigned exclusively to road patrols requiring additional state restricted authorization to support general enforcement activities. Authorization is available in the Forensic Science line as a result of spending restrictions implemented by Executive Directive 2020-3. This transfer is requested by September 30, 2020.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20

TOTAL TRANSFER REQUEST: \$144,000

FROM: SPECIALIZED SERVICES

Hazardous materials programs	23,518,000	(144,000)	(144,000)	(144,000)
Other federal revenues	19,564,800	(144,000)	(144,000)	(144,000)

TO: LAW ENFORCEMENT SERVICES

Criminal justice information center	21,817,700	144,000	144,000	144,000
Other federal revenues	1,944,000	144,000	144,000	144,000

This transfer request would transfer Federal authorization from the Hazardous Materials Programs line to the Criminal Justice Information Center line to align authorization with available revenues based on higher than anticipated federal funding from the National Criminal History Records Improvement Program and Sex Offender Sentencing, Monitoring, Apprehending, Registering Tracking Grant. Funding supports ongoing maintenance and integration of various criminal justice information systems to ensure accurate records including the sex offender registry, and protective orders including domestic violence. Spending authority is available in the Hazardous Materials Programs line due to lower than anticipated federal revenues. This transfer is requested by September 30, 2020.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-7

BUDGET AREA: TREASURY

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/30/20	HOUSE ACTION 9/23/20
TOTAL TRANSFER REQUEST: \$202,942				
FROM: REVENUE SHARING				
City, village, and township revenue sharing	217,519,200	(186,157)	(186,157)	(186,157)
Sales tax	217,519,200	(186,157)	(186,157)	(186,157)
County incentive program	36,104,400	(16,785)	(16,785)	(16,785)
Sales tax	36,104,400	(16,785)	(16,785)	(16,785)
TO: REVENUE SHARING				
Financially distressed cities, villages, or townships	2,500,000	202,942	202,942	202,942
Sales tax	2,500,000	202,942	202,942	202,942

This transfer will make unexpended City, Village, and Township Revenue Sharing (CVTRS) and County Incentive Program (CIP) funds available for expenditure under the program for Financially Distressed Cities, Villages, or Townships, in accordance with boilerplate section 952(5) of 2019 PA 56. Funds are available because 55 CVTs and two counties did not qualify for some or all of their payments. This grant program supports funding for specific projects, services, or strategies that move a local unit toward financial stability.