



MICHIGAN SENATE

JIM STAMAS

36TH DISTRICT

September 23, 2020

Chris Kolb, Director
State Budget Office
Department of Technology, Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Kolb:

For your information, the attached transfer package has been approved by a majority of the members of both the Senate and House Appropriations Committees.

The transfer approved is from the State Budget Office letter dated August 11, 2020, Legislative Transfer Request 2020-6. The transfer is for the Department of Corrections.

If you need further information, please do not hesitate to contact us.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jim Stamas".

Jim Stamas, Chair
Senate Appropriations Committee

A handwritten signature in blue ink, appearing to read "Shane Hernandez".

Shane Hernandez, Chair
House Appropriations Committee



FY 2019-20 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2019-20 Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Transfer Percent of Y-T-D Gross
Corrections	\$2,113,074,900	\$0	\$750,000	\$750,000	0.04%
Total	\$65,223,744,600	\$0	\$750,000	\$750,000	0.00%

Year-to-Date Gross Appropriation Total represents all department budgets.

FY 2019-20 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES

Department/Budget Area	Federal	Local/ Private	State Restricted	GF/GP	Total Transfer Amount
Corrections	\$0	\$0	\$0	\$750,000	\$750,000
Total	\$0	\$0	\$0	\$750,000	\$750,000

September 23, 2020

State Budget Office Request 2020-6, August 11, 2020

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-6

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 9/2/2020	HOUSE ACTION 9/23/2020

TOTAL TRANSFER REQUEST: \$750,000

FROM: CORRECTIONAL FACILITIES

Special alternative incarceration program – Cassidy Lake	11,872,700	(750,000)	(750,000)	(750,000)
State general fund/general purpose	11,770,600	(750,000)	(750,000)	(750,000)

TO: CORRECTIONAL FACILITIES ADMINISTRATION

Leased beds and alternatives to leased beds	750,100	750,000	750,000	750,000
State general fund/general purpose	750,100	750,000	750,000	750,000

This request would transfer \$750,000 in General Fund authorization from the Special Alternative Incarceration Program line to the Leased Beds and Alternatives to Leased Beds line. Funding would support reimbursement to counties for housing offenders that cannot be transferred to the Department of Corrections per the directives in Executive Orders 2020-29, 2020-62, 2020-119, and 2020-146. The Orders temporarily suspend all transfers into the Department's custody due to COVID-19 protocols. Funding is available due to the relocation of the Special Alternative Incarceration Program to the Cooper Street Correctional Facility.