



MICHIGAN SENATE
JIM STAMAS
APPROPRIATIONS CHAIRMAN

May 20, 2020

Chris Kolb, Director
State Budget Office
Department of Technology, Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Kolb:

For your information, the attached transfer package has been approved by a majority of the members of both the Senate and House Appropriations Committees.

The transfer approved is from the State Budget Office letter dated April 2, 2020, Legislative Transfer Request 2020-3. The transfer is for the Department of Corrections.

If you need further information, please do not hesitate to contact us.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jim Stamas".

Jim Stamas, Chair
Senate Appropriations Committee

A handwritten signature in blue ink, appearing to read "Shane Hernandez".

Shane Hernandez, Chair
House Appropriations Committee



FY 2019-20 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2019-20 Year-to-Date Gross Appropriation As of 5/20/20	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number	Transfer Percent of Y-T-D Gross
Corrections	\$2,112,961,300	\$0	\$750,000	\$750,000	1	0.04%
Total	\$61,856,395,700	\$0	\$750,000	\$750,000		0.00%

Year-to-Date Gross Appropriation Total represents all department budgets.

FY 2019-20 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES

Department/Budget Area	Federal	Local/ Private	State Restricted	GF/GP	Total Transfer Amount
Corrections	\$0	\$0	\$0	\$750,000	\$750,000
Total	\$0	\$0	\$0	\$750,000	\$750,000

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-3

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 5/13/20	HOUSE ACTION 5/6/2020

TOTAL TRANSFER REQUEST: \$750,000

FROM: CORRECTIONAL FACILITIES

Special alternative incarceration program – Cassidy Lake	14,325,300	(750,000)	(750,000)	(750,000)
State general fund/general purpose	14,223,300	(750,000)	(750,000)	(750,000)

TO: CORRECTIONAL FACILITIES ADMINISTRATION

Leased beds and alternatives to leased beds	100	750,000	750,000	750,000
State general fund/general purpose	100	750,000	750,000	750,000

This request would transfer \$750,000 in General Fund authorization from the Special Alternative Incarceration Program line to the Leased Beds and Alternatives to Leased Beds line. Funding would support reimbursement to counties for housing offenders that cannot be transferred to the Department of Corrections as a result of Executive Order 2020-29, which temporarily suspends all transfers into the Department’s custody. Funding is available due to the relocation of the Special Alternative Incarceration Program to the Cooper Street Correctional Facility.