



MICHIGAN SENATE
JIM STAMAS
APPROPRIATIONS CHAIRMAN

November 6, 2019

Chris Kolb, Director
State Budget Office
Department of Technology, Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Kolb:

For your information, the attached transfer package has been approved by a majority of the members of both the Senate and House Appropriations Committees.

The transfers approved are from the State Budget Office letter dated October 28, 2019, Legislative Transfer Request 2019-8. The transfers are for the Departments of Corrections; Health and Human Services; Licensing and Regulatory Affairs; Military and Veterans Affairs; State Police; and Treasury.

If you need further information, please do not hesitate to contact us.

Sincerely,

A blue ink signature of Jim Stamas, written in a cursive style.

Jim Stamas, Chair
Senate Appropriations Committee

A blue ink signature of Shane Hernandez, written in a cursive style.

Shane Hernandez, Chair
House Appropriations Committee



FY 2018-19 LEGISLATIVE TRANSFER PACKAGE 2019-8

Department/Budget Area	FY 2018-19 Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number	Transfer Percent of Y-T-D Gross
Corrections	\$2,019,056,200	\$0	\$4,899,500	\$4,899,500	1	0.2%
Health and Human Services	25,989,004,900	185,153,000	15,351,000	\$200,504,000	3	0.8
Licensing and Regulatory Affairs	558,496,800	11,200	0	\$11,200	15	0.0
Military and Veterans Affairs	200,639,300	2,500,000	300,000	\$2,800,000	16	1.4
State Police	780,027,600	0	2,690,300	\$2,690,300	18	0.3
Treasury (Revenue Sharing)	595,291,500	0	140,371	\$140,371	20	0.0
Total	\$30,142,516,300	\$187,664,200	\$23,381,171	\$211,045,371		0.7%

Year-to-Date Gross Appropriation Total represents all department budgets.

FY 2018-19 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES

Department/Budget Area	Inter- Departmental Grants	Federal	Local/ Private	State Restricted	GF/GP	Total Transfer Amount
Corrections	\$0	\$0	\$0	\$0	\$4,899,500	\$4,899,500
Health and Human Services	0	157,601,000	15,303,000	15,350,000	12,250,000	200,504,000
Licensing and Regulatory Affairs	0	0	0	11,200	0	11,200
Military and Veterans Affairs	0	2,500,000	0	0	300,000	2,800,000
State Police	110,000	0	0	2,580,300	0	2,690,300
Treasury (Revenue Sharing)	0	0	0	140,371	0	140,371
Total	\$110,000	\$160,101,000	\$15,303,000	\$18,081,871	\$17,449,500	\$211,045,371

November 6, 2019

State Budget Office Request 2019-8, October 28, 2019

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
TOTAL TRANSFER REQUEST: \$3,800,000				
FROM: HEALTH CARE				
Clinical complexes	144,883,500	(1,300,000)	(1,300,000)	(1,300,000)
State general fund/general purpose	144,626,300	(1,300,000)	(1,300,000)	(1,300,000)
Mental health services and support	45,879,600	(1,100,000)	(1,100,000)	(1,100,000)
State general fund/general purpose	45,879,600	(1,100,000)	(1,100,000)	(1,100,000)
Substance abuse testing and treatment services	21,386,600	(1,400,000)	(1,400,000)	(1,400,000)
State general fund/general purpose	21,136,400	(1,400,000)	(1,400,000)	(1,400,000)
TO: HEALTH CARE				
Prisoner health care services	86,717,900	3,800,000	3,800,000	3,800,000
State general fund/general purpose	86,717,900	3,800,000	3,800,000	3,800,000

This request transfers \$3.8 million in General Fund authorization from the Clinical Complexes, Mental Health Services and Support, and the Substance Abuse Testing and Treatment Services lines to the Prisoner Health Care Services line to support higher than anticipated offsite health care costs. Offsite costs are higher than anticipated due to an increase in oncology patients, outpatient referrals, and an increase in non-Medicaid inpatient hospital days. Spending authority is available as a result of staff vacancies in the Clinical Complexes and Mental Health Services and Support line items resulting in less costs for the Department thus making these funds available to be transferred. Savings from the Substance Abuse Testing and Treatment line is a result of fewer than anticipated referrals for substance abuse treatment services.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19

TOTAL TRANSFER REQUEST: \$1,099,500

FROM: OFFENDER SUCCESS ADMINISTRATION

Residential probation diversions	17,825,500	(1,099,500)	(1,099,500)	(1,099,500)
State general fund/general purpose	17,825,500	(1,099,500)	(1,099,500)	(1,099,500)

TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT

County jail reimbursement program	15,064,600	1,099,500	1,099,500	1,099,500
State general fund/general purpose	9,164,600	1,099,500	1,099,500	1,099,500

This request transfers \$1.1 million in General Fund authorization from the Residential Probation Diversions line to the County Jail Reimbursement Program (CJRP) line to offset lower than projected State Restricted revenue to pay anticipated Fiscal Year 2019 claims for reimbursement from counties. The CJRP will run short of funding due to the decrease in restricted revenue, therefore this transfer to replace the restricted revenue with GF/GP will allow the Department to pay all of the final billings to be received from counties for FY 2018-19. Spending authority is available due to lower than anticipated utilization of the Residential Probation Diversion program resulting in surplus funds.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
TOTAL TRANSFER REQUEST: \$500,000				
FROM: CHILDREN'S SERVICES AGENCY - CHILD WELFARE				
Foster care payments	265,482,500	(250,000)	(250,000)	(250,000)
State general fund/general purpose	122,449,800	(250,000)	(250,000)	(250,000)
CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE				
Bay pines center	5,695,600	(250,000)	(250,000)	(250,000)
Local funds - county chargeback	2,239,300	(250,000)	(250,000)	(250,000)
TO: CHILDREN'S SERVICES AGENCY - CHILD WELFARE				
Foster care payments	265,482,500	250,000	250,000	250,000
Local funds - county chargeback	17,183,500	250,000	250,000	250,000
CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE				
Bay pines center	5,695,600	250,000	250,000	250,000
State general fund/general purpose	2,711,700	250,000	250,000	250,000

This transfer would reduce the county chargeback revenue from the Bay Pines Center. County chargeback revenue is associated with the state and county participation in the cost of providing out-of-home care. For State residential facilities, the State charges counties a 50% share for placement based on a per diem rate, which is calculated by dividing total eligible expenses by the number of days-of-care and is therefore impossible to increase or decrease without a major change in operations. The Michigan Department of Health and Human Services (DHHS) states that due to Federal regulations associated with the Prison Rape Elimination Act, bed numbers were reduced to meet staff ratios. The DHHS states that to make use of the facilities' full appropriated budgets, the excess county chargeback authorization must be replaced with GF/GP. A \$252,300 county chargeback for GF/GP was included in PA 56 of 2019 (the FY 2018-19 supplemental included in the FY2019-20 budget). If this transfer is approved the total GF/GP increase for Bay Pines Center would be \$502,300 which represents an approximate 2% increase of GF/GP from FY2018-19 expenditures.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
TOTAL TRANSFER REQUEST: \$351,000				
FROM: FIELD OPERATIONS AND SUPPORT SERVICES				
Donated funds positions	27,273,300	(351,000)	(351,000)	(351,000)
Social security act, temporary assistance for needy families	1,673,700	(351,000)	(351,000)	(351,000)
TO: CHILDREN'S SERVICES AGENCY - CHILD WELFARE				
Family support subsidy	15,730,300	351,000	351,000	351,000
Social security act, temporary assistance for needy families	15,730,300	351,000	351,000	351,000

This transfer would reduce the amount of Federal Temporary Assistance for Needy Families (TANF) in the donated funds line item (which provides mainly privately funded staff positions at hospitals, nursing homes, and community health organizations to help clients obtain public assistance or medical coverage) and increase the TANF authorization in the family support subsidy line item (which provides support to assist with expenses for families with children who have severe disabilities). The monthly grant was increased to \$229.31 in FY 2018-19 from \$222.11 in FY 2018-19. The family support subsidy is 100% funded through TANF.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
TOTAL TRANSFER REQUEST: \$5,053,000				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	40,000,000	(5,053,000)	(5,053,000)	(5,053,000)
Local contingency revenues	40,000,000	(5,053,000)	(5,053,000)	(5,053,000)
TO: CHILDREN'S SERVICES AGENCY - CHILD WELFARE				
Foster care payments	265,482,500	5,053,000	5,053,000	5,053,000
Local funds - county chargeback	17,183,500	5,053,000	5,053,000	5,053,000

This transfer would result in the increase in local funding authorization of county chargeback revenue. Like the first transfer in the DHHS area, these local funds are associated with an increase in the collection of local county chargeback revenue. The local revenue will vary from year to year depending on placement decisions.

Note: Upon approval of Legislative Transfer Request 2019-6 available Local Contingency Revenue will be reduced by \$5.0 million from \$40.0 million to \$35.0 million.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
TOTAL TRANSFER REQUEST: \$2,500,000				
FROM: STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES				
Center for forensic psychiatry	94,729,400	(2,500,000)	(2,500,000)	(2,500,000)
Total local revenues	10,115,800	(2,500,000)	(2,500,000)	(2,500,000)
TO: STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES				
Hawthorn Center- psychiatric hospital- children and adolescents	32,179,800	1,500,000	1,500,000	1,500,000
Total local revenues	1,643,900	1,500,000	1,500,000	1,500,000
Walter P. Reuther Psychiatric Hospital- adult	57,673,400	1,000,000	1,000,000	1,000,000
Total local revenues	3,509,900	1,000,000	1,000,000	1,000,000

The Executive is requesting to transfer \$2.5 million in available local revenue to the Hawthorn Center line item and the Walter P. Reuther Psychiatric Hospital line item to align funding with anticipated final expenditures at these facilities. Excess local revenue is available in the Center for Forensic Psychiatry line item as a result of lower than appropriated local revenue in FY 2018-2019.

Note: Upon approval of Legislative Transfer Request 2019-6 the year-to-date appropriation for the Walter P. Reuther Psychiatric Hospital line item will increase from \$57,673,400 Gross to \$58,673,400 Gross.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
TOTAL TRANSFER REQUEST: \$7,500,000				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	59,300,000	(7,500,000)	(7,500,000)	(7,500,000)
Private contingency revenues	59,300,000	(7,500,000)	(7,500,000)	(7,500,000)
TO: LOCAL HEALTH AND ADMINISTRATIVE SERVICES				
AIDS prevention, testing, and care programs	70,682,000	7,500,000	7,500,000	7,500,000
Total private revenues	38,282,400	7,500,000	7,500,000	7,500,000

This transfer requests \$7.5 million in Private contingency authorization for the AIDS Prevention, Testing, and Care Programs line to recognize available revenue from the AIDS Drug Assistance Program rebates. This authorization is needed to fulfill pharmaceutical and programmatic contractual expenditures related to HIV care and prevention services.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
TOTAL TRANSFER REQUEST: \$750,000				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	365,200,000	(750,000)	(750,000)	(750,000)
Federal contingency revenues	365,200,000	(750,000)	(750,000)	(750,000)
TO: AGING AND ADULT SERVICES AGENCY				
Nutrition services	42,254,200	750,000	750,000	750,000
Total other federal revenues	29,357,000	750,000	750,000	750,000

This transfer would increase the amount of Federal authorization available for nutrition services within the Aging and Adult Services Agency. The nutrition services line item provides funding to Area Agencies on Aging to provide congregate meals, home-delivered meals, and senior farmer's market services. This authorization is requested specifically to allow for a carryforward of Title III funding that provides funding for congregate and home-delivers meals.

Note: Upon approval of Legislative Transfer Request 2019-6 available Federal Contingency Revenue will be reduced by \$179.0 million from \$365.2 million to \$186.2 million.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
TOTAL TRANSFER REQUEST: \$12,000,000				
FROM: BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS				
Behavioral health program administration	52,283,400	(2,000,000)	(2,000,000)	(2,000,000)
State general fund/general purpose	21,720,000	(2,000,000)	(2,000,000)	(2,000,000)
BEHAVIORAL HEALTH SERVICES				
Children with serious emotional disturbance waiver	10,000,000	(900,000)	(900,000)	(900,000)
State general fund/general purpose	3,555,000	(900,000)	(900,000)	(900,000)
Children's waiver home care program	20,241,100	(2,000,000)	(2,000,000)	(2,000,000)
State general fund/general purpose	7,195,700	(2,000,000)	(2,000,000)	(2,000,000)
DISEASE CONTROL, PREVENTION, AND EPIDEMIOLOGY				
PFAS and environmental contamination response	18,925,300	(350,000)	(350,000)	(350,000)
State general fund/general purpose	18,925,300	(350,000)	(350,000)	(350,000)
LOCAL HEALTH AND ADMINISTRATIVE SERVICES				
Sexually transmitted disease control program	6,333,400	(100,000)	(100,000)	(100,000)
State general fund/general purpose	801,500	(100,000)	(100,000)	(100,000)
MEDICAL SERVICES ADMINISTRATION				
Healthy Michigan plan administration	49,078,800	(1,000,000)	(1,000,000)	(1,000,000)
State general fund/general purpose	12,043,300	(1,000,000)	(1,000,000)	(1,000,000)

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
CHILD SUPPORT ENFORCEMENT				
Child support enforcement operations	22,940,500	(1,000,000)	(1,000,000)	(1,000,000)
State general fund/general purpose	8,477,500	(1,000,000)	(1,000,000)	(1,000,000)
CHILDREN'S SERVICES AGENCY - CHILD WELFARE				
Contractual services, supplies, and, materials	9,941,700	(500,000)	(500,000)	(500,000)
State general fund/general purpose	4,500,100	(500,000)	(500,000)	(500,000)
Youth in transition	15,817,300	(500,000)	(500,000)	(500,000)
State general fund/general purpose	5,225,400	(500,000)	(500,000)	(500,000)
FIELD OPERATIONS AND SUPPORT SERVICES				
Michigan rehabilitation services	129,881,000	(650,000)	(650,000)	(650,000)
State general fund/general purpose	18,969,700	(650,000)	(650,000)	(650,000)
PUBLIC ASSISTANCE				
Emergency services local office allocations	9,007,500	(1,900,000)	(1,900,000)	(1,900,000)
State general fund/general purpose	3,842,500	(1,900,000)	(1,900,000)	(1,900,000)
Indigent burial	4,375,000	(1,100,000)	(1,100,000)	(1,100,000)
State general fund/general purpose	4,075,000	(1,100,000)	(1,100,000)	(1,100,000)

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
TO: INFORMATION TECHNOLOGY				
Information technology services and projects	209,370,000	12,000,000	12,000,000	12,000,000
State general fund/general purpose	70,636,200	12,000,000	12,000,000	12,000,000

This transfer would take GF/GP authorization from several line items to increase authorization for the information technology services and projects line item. In an October 17, 2019 letter from the State Budget Office that detailed steps taken to reduce the \$45.0 million GF/GP shortfall in information technology costs for the DHHS, one of the identified savings mechanisms was \$12.0 million of "Program Reductions and Administrative Savings". The letter stated that the department stopped non-essential IT development activity, required an enhanced review of non-essential contracting and hiring, and implemented programmatic changes to reduce GF/GP expenditures. The letter stated that these savings would be short-term and transfers would be made from administration lines within DHHS. The DHHS has stated that these savings are available due to unspecified "achieved efficiencies".

Note: There are 4 transfers out of line items proposed in this transfer package that there were the same line items where funds were transferred into as a part of State Administrative Board (SAB) Resolution 2019-7. The four lines are Behavioral health program administration (\$593,000 transferred in SAB 2019-7, \$2.0 million proposed to transfer out in transfer request 2019-8), child support enforcement (\$555,400 transferred in SAB 2019-7, \$1.0 million proposed to transfer out in transfer request 2019-8), Healthy Michigan plan administration (\$6,075,600 transferred in SAB 2019-7, \$1.0 million proposed to transfer out in transfer request 2019-8), and indigent burial (\$494,100 transferred in SAB 2019-7, \$1.1 million proposed to transfer out in transfer request 2019-8).

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
TOTAL TRANSFER REQUEST: \$156,500,000				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	365,200,000	(156,500,000)	(156,500,000)	(156,500,000)
Federal contingency revenues	365,200,000	(156,500,000)	(156,500,000)	(156,500,000)
TO: MEDICAL SERVICES				
Ambulance services	10,374,800	1,425,000	1,425,000	1,425,000
Total other federal revenues	6,658,200	1,425,000	1,425,000	1,425,000
Auxiliary medical services	7,138,500	1,000,000	1,000,000	1,000,000
Total other federal revenues	4,583,000	1,000,000	1,000,000	1,000,000
Health plan services	5,301,953,800	75,000,000	75,000,000	75,000,000
Total other federal revenues	3,511,328,600	75,000,000	75,000,000	75,000,000
Healthy Michigan plan	3,775,340,100	30,000,000	30,000,000	30,000,000
Total other federal revenues	3,517,514,800	30,000,000	30,000,000	30,000,000
Hospital disproportionate share payments	45,000,000	175,000	175,000	175,000
Total other federal revenues	29,002,500	175,000	175,000	175,000
Hospital services and therapy	870,250,500	32,000,000	32,000,000	32,000,000
Total other federal revenues	539,364,700	32,000,000	32,000,000	32,000,000
Long-term care services	2,010,705,900	6,900,000	6,900,000	6,900,000
Total other federal revenues	1,292,045,200	6,900,000	6,900,000	6,900,000

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
Medicaid home- and community-based services waiver	346,082,000	4,000,000	4,000,000	4,000,000
Total other federal revenues	222,302,400	4,000,000	4,000,000	4,000,000
Personal care services	9,273,600	500,000	500,000	500,000
Total other federal revenues	5,976,900	500,000	500,000	500,000
School-based services	131,140,000	5,500,000	5,500,000	5,500,000
Total other federal revenues	131,140,000	5,500,000	5,500,000	5,500,000

This transfer requests \$156.5 million in Federal contingency authorization for various lines within the Medical Services unit to ensure there is sufficient gross authority in these lines for anticipated accrual costs and other FY 2019 book closing expenses.

Note: Upon approval of Legislative Transfer Request 2019-6 available Federal Contingency Revenue will be reduced by \$179.0 million from \$365.2 million to \$186.2 million and the year-to-date appropriation for the Health Plan Services line item will increase from \$5,301,953,800 Gross and \$3,511,328,600 Federal to \$5,426,953,800 Gross and \$3,636,328,600 Federal.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
TOTAL TRANSFER REQUEST: \$15,350,000				
FROM: BOILERPLATE APPROPRIATIONS				
Contingency funds	45,000,000	(15,350,000)	(15,350,000)	(15,350,000)
State restricted contingency revenues	45,000,000	(15,350,000)	(15,350,000)	(15,350,000)
TO: MEDICAL SERVICES				
Health plan services	5,301,953,800	14,000,000	14,000,000	14,000,000
Total other state restricted revenues	1,771,366,900	14,000,000	14,000,000	14,000,000
Healthy Michigan plan	3,775,340,100	1,250,000	1,250,000	1,250,000
Total other state restricted revenues	188,641,200	1,250,000	1,250,000	1,250,000
Long-term care services	2,010,705,900	100,000	100,000	100,000
Total other state restricted revenues	330,634,500	100,000	100,000	100,000

The Executive is requesting the transfer of \$15.4 million in available State Restricted contingency authorization to recognize available State Restricted revenue. The transfer would recognize \$14.0 million of available State Psychiatric DSH revenue in the Health Plan Services line as well as \$1.3 million of QAAP revenue in the Healthy Michigan Plan line and \$100,000 of QAAP revenue in the Long-Term Care Services line.

Note: Upon approval of Legislative Transfer Request 2019-6 the year-to-date appropriation for the Health Plan Services line item will increase from \$5,301,953,800 Gross to \$5,426,953,800 Gross.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19

TOTAL TRANSFER REQUEST: \$11,200

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	24,700,000	(11,200)	(11,200)	(11,200)
State restricted contingency revenues	24,700,000	(11,200)	(11,200)	(11,200)

TO: EMPLOYMENT SERVICES

Bureau of services for blind persons	24,931,000	11,200	11,200	11,200
Michigan business enterprise program fund	327,800	11,200	11,200	11,200

This transfer increases State Restricted spending authorization by \$11,200 in Bureau of Services for Blind Persons in order to align expenditures within the Business Enterprise Program (BEP) Fund. The BEP offers entrepreneurial employment opportunities for blind or visually impaired persons in Michigan to own and operate vending machines, snack stands, or cafeterias in State and Federal buildings. Spending authority from State Restricted contingency funds in accordance with PA 207 of 2018, Article XIII, Section 210(2). This transfer is requested in order to complete book-closing for Fiscal Year 2019.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19

TOTAL TRANSFER REQUEST: \$300,000

FROM: MILITARY

Headquarters and armories	17,452,100	(300,000)	(300,000)	(300,000)
State general fund/general purpose	7,584,200	(300,000)	(300,000)	(300,000)

TO: INFORMATION TECHNOLOGY

Information technology services and projects	1,407,000	300,000	300,000	300,000
State general fund/general purpose	408,600	300,000	300,000	300,000

This request would transfer \$300,000 in General Fund authorization from the Headquarters and Armories line to the Information Technology Services and Projects line to support the Department's actual information technology costs. Spending authority is available in the Headquarters and Armories line due to vacancy savings. Funding authorization to support information technology was increased in the FY 2019-20 budget to align authorization with costs necessary to maintain essential information technology functionality.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19

TOTAL TRANSFER REQUEST: \$2,500,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	11,000,000	(2,500,000)	(2,500,000)	(2,500,000)
Federal contingency revenues	11,000,000	(2,500,000)	(2,500,000)	(2,500,000)

TO: MILITARY

Military training sites and support facilities	36,411,300	2,500,000	2,500,000	2,500,000
Other federal revenues	31,002,800	2,500,000	2,500,000	2,500,000

This transfer request would shift Federal contingency fund authorization to the Military Training Sites and Support Facilities line to align authorization with higher than anticipated Federal revenue received under the Department's Cooperative Agreement grants from the Federal National Guard Bureau to support Statewide combat readiness operations. Spending authority is available from Federal contingency authorization in accordance with PA 207 of 2018, Article XIV, Section 210(1).

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19
TOTAL TRANSFER REQUEST: \$2,580,300				
FROM: FIELD SERVICES				
Investigative services	35,625,500	(2,580,300)	(2,580,300)	(2,580,300)
Other state restricted revenues	14,020,200	(2,580,300)	(2,580,300)	(2,580,300)
TO: INFORMATION TECHNOLOGY				
Information technology services and projects	26,582,500	1,972,700	1,972,700	1,972,700
Other state restricted revenues	11,199,000	1,972,700	1,972,700	1,972,700
LAW ENFORCEMENT SERVICES				
Criminal justice information center	19,876,100	607,600	607,600	607,600
Other state restricted revenues	12,759,300	607,600	607,600	607,600

This request would transfer State Restricted authorization from the Investigative Services line to the Criminal Justice Information Center and Information Technology Services and Projects lines to align authorization with available revenues to support upgrades and maintenance to various information technology systems including the Automated Fingerprint Identification System. Spending authority is available in the Investigative Services line due to lower than anticipated medical marijuana licensing revenues.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19

TOTAL TRANSFER REQUEST: \$110,000

FROM: LAW ENFORCEMENT SERVICES

Criminal justice information center	20,018,600	(110,000)	(110,000)	(110,000)
IDG from department of transportation	710,800	(110,000)	(110,000)	(110,000)

TO: LAW ENFORCEMENT SERVICES

Training	10,576,000	110,000	110,000	110,000
IDG from department of transportation	502,400	110,000	110,000	110,000

This request would transfer interdepartmental grant authorization from the Criminal Justice Information Center line to the Training line to align authorization with available revenue to support the Traffic Crash Reconstruction Unit through an agreement with the Department of Transportation as part of the State's Strategic Highway Safety Plan. Spending authority is available in the Criminal Justice Information Center line due to lower than anticipated expenditures.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-8

BUDGET AREA: TREASURY

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/6/19	HOUSE ACTION 11/6/19

TOTAL TRANSFER REQUEST: \$140,371

FROM: REVENUE SHARING

City, village, and township revenue sharing	243,040,000	(139,974)	(139,974)	(139,974)
Sales tax	243,040,000	(139,974)	(139,974)	(139,974)
County incentive program	43,218,800	(397)	(397)	(397)
Sales tax	43,218,800	(397)	(397)	(397)

TO: REVENUE SHARING

Financially distressed cities, villages, and townships	2,500,000	140,371	140,371	140,371
Sales tax	2,500,000	140,371	140,371	140,371

Article VIII, Section 901(5) of 2018 PA 618 states, "The unexpended funds appropriated in part 1 for city, village, and township revenue sharing and the county incentive program shall be available for expenditure under the program for financially distressed cities, villages, and townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393."

City, Village, and Township Revenue Sharing (CVTRS) and County Incentive Program (CIP) funds are available due to 69 local units and one county (Keweenaw) not qualifying for some of their payments. The Financially Distressed Cities, Villages, or Townships grant program supports grant funding to cities, villages, or townships with one or more conditions that indicate probable financial distress to pay for specific projects, services, or strategies that move a local unit toward financial stability.