



19TH DISTRICT  
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MICHIGAN HOUSE OF REPRESENTATIVES

**LAURA COX**

STATE REPRESENTATIVE  
APPROPRIATIONS CHAIR

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December 19, 2018

Mr. John J. Walsh  
Office of the State Budget  
Department of Management and Budget  
6th Floor Romney Building  
Lansing, MI 48090

Dear Director Walsh,

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfer approved is from the Office of the State Budget letter dated December 14, 2018, Legislative Transfer Request 2019-1. The transfers are for the departments of Licensing and Regulatory Affairs and Treasury.

If you need further information, please do not hesitate to contact us.

Sincerely,

Laura Cox, Chair  
House Appropriations Committee

Dave Hildenbrand, Chair  
Senate Appropriations Committee



**FY 2018-19 LEGISLATIVE TRANSFER PACKAGE**

<b>Department/Budget Area</b>	<b>FY 2018-19 Year-to-Date Gross Appropriation</b>	<b>Contingency Transfer Amount</b>	<b>Standard Transfer Amount</b>	<b>Total Transfer Amount</b>	<b>Page Number</b>	<b>Transfer Percent of Y-T-D Gross</b>
Licensing & Regulatory Affairs	\$517,762,200	\$500,000	\$0	\$500,000	1	0.1%
Treasury-Operations	562,928,500	5,613,000	0	5,613,000	2	1.0%
<b>Total</b>	<b>\$56,780,635,500</b>	<b>\$6,113,000</b>	<b>\$0</b>	<b>\$6,113,000</b>		<b>0.01%</b>

**FY 2018-19 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES**

<b>Department/Budget Area</b>	<b>Inter- Departmental Grants</b>	<b>Federal</b>	<b>Local/ Private</b>	<b>State Restricted</b>	<b>GF/GP</b>	<b>Total Transfer Amount</b>
Licensing & Regulatory Affairs	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Treasury-Operations	0	0	0	5,613,000	0	5,613,000
<b>Total</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$5,613,000</b>	<b>\$0</b>	<b>\$6,113,000</b>

December 19, 2018

State Budget Office Request 2019-1, December 14, 2018

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-1

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 12/19/18	HOUSE ACTION 12/19/18

**TOTAL TRANSFER REQUEST: \$500,000**

**FROM: BOILERPLATE APPROPRIATIONS**

Contingency funds	10,000,000	(500,000)	(500,000)	(500,000)
Federal contingency revenues	10,000,000	(500,000)	(500,000)	(500,000)

**TO: OCCUPATIONAL REGULATION**

Bureau of fire services	11,175,500	500,000	500,000	500,000
DHS, fire training systems	28,000	500,000	500,000	500,000

This transfer would increase Federal spending authority in the Bureau of Fire Services (BFS) by \$500,000 to allow for expenditures from an Assistance to Firefighters grant from the Department of Homeland Security (CFDA 97.044). These funds would enable the BFS, in conjunction with local fire departments, to provide and install smoke and carbon monoxide alarms, and to disseminate educational resources to homeowners in targeted high-risk incidence areas. The goal of these activities is to reduce civilian and firefighter injuries and deaths as well as to decrease property losses. Spending authority is available from Federal contingency funds. This transfer is requested by December 31, 2018, and would enable the Bureau to fund the project in the 2019 calendar year.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2019-1

BUDGET AREA: TREASURY

FISCAL YEAR: 2018-19

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 12/19/18	HOUSE ACTION 12/19/18

**TOTAL TRANSFER REQUEST: \$5,613,000**

**FROM: BOILERPLATE APPROPRIATIONS**

Contingency funds	10,000,000	(5,613,000)	(5,613,000)	(5,613,000)
State restricted contingency revenues	10,000,000	(5,613,000)	(5,613,000)	(5,613,000)

**TO: ONE-TIME APPROPRIATIONS**

Drinking water declaration of emergency	100	5,613,000	5,613,000	5,613,000
Drinking water declaration of emergency reserve fund	100	5,613,000	5,613,000	5,613,000

This State restricted contingency fund transfer would move \$5,613,000 into the Drinking Water Declaration of Emergency line item. Of the total, \$380,000 will be used for anticipated Food Bank contractual costs for provision of water filters and related fixtures to Flint residents. The remaining resources will cover a portion of the State obligation for lead service line replacement in the event the City of Flint is unable to fully utilize available Federal Children's Health Insurance Plan funding due to a potential shortfall of eligible homes. This transfer would fulfill the settlement agreement with the Concerned Pastors for Social Action. This transfer would use the remaining balance in the Drinking Water Declaration of Emergency Reserve Fund. This transfer is requested by December 31, 2018.