



FY 2016-17 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2016-17					
	Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number	Transfer Percent of Y-T-D Gross
Health and Human Services	\$24,945,958,500	\$16,672,700	\$0	\$16,672,700	1	0.1%
Licensing and Regulatory Affairs	422,577,100	435,000	0	435,000	3	0.1%
Military and Veterans Affairs	177,150,200	369,800	2,500,000	2,869,800	4	1.6%
Natural Resources	409,454,100	3,756,000	0	3,756,000	9	0.9%
State	248,315,600	2,000,000	0	2,000,000	11	0.8%
State Police	650,506,300	0	800,000	800,000	12	0.1%
Treasury	524,873,200	0	10,000	10,000	13	0.0%
Total (Year-to-Date includes all budget areas)	\$55,275,011,500	\$23,233,500	\$3,310,000	\$26,543,500		0.05%

FY 2016-17 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES

Department/Budget Area	Inter-Departmental					Total Transfer Amount
	Grants	Federal	Private/ Local	State Restricted	GF/GP	
Health and Human Services	\$0	\$16,372,700	\$0	\$300,000	\$0	\$16,672,700
Licensing and Regulatory Affairs	0	435,000	0	0	0	435,000
Military and Veterans Affairs	0	1,350,000	100,000	19,800	1,400,000	2,869,800
Natural Resources	0	0	0	3,756,000	0	3,756,000
State	0	0	0	2,000,000	0	2,000,000
State Police	0	0	0	800,000	0	800,000
Treasury	0	0	0	10,000	0	10,000
Total	\$0	\$18,157,700	\$100,000	\$6,885,800	\$1,400,000	\$26,543,500

June 26, 2017

State Budget Office Request 2017-6, June 1, 2017

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-6

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/14/17	HOUSE ACTION 6/20/17
TOTAL TRANSFER REQUEST: \$16,372,700				
FROM: CONTINGENCY FUNDS				
Federal contingency funds	385,545,100	(16,372,700)	(16,372,700)	(16,372,700)
Federal contingency revenues	385,545,100	(16,372,700)	(16,372,700)	(16,372,700)
TO: BEHAVIORAL HEALTH SERVICES				
Community substance use disorder prevention, education, and treatment	73,811,800	16,372,700	16,372,700	16,372,700
Total other federal revenues	59,258,400	16,372,700	16,372,700	16,372,700

The Administration is requesting \$16,372,700 of Federal authorization to reflect increased State-Targeted-Response-to-the-Opioid-Crisis grant funding to support the Michigan Opioid State Targeted Response (STR) Project. The purpose of the Michigan STR Project is to increase access to treatment, reduce unmet need, and reduce opioid overdose related deaths through the provision of prevention, treatment and recovery activities for persons with opioid use disorders.

Funds for the project will support multiple initiatives to: (1) improve the state infrastructure for individuals with an opioid use disorder; (2) train PIHP administration on infrastructure improvements, and train staff on evidence based interventions; (3) implement evidence-based prevention and treatment interventions; (4) improve access to psychiatric services and psychotropic medications; (5) expand the availability and use of medication assisted treatment and drug free programming; (6) expand outreach to primary care and law enforcement sites; (7) increase supports to the prisoner re-entry population with an opioid use disorder; (8) expand the use of peers in emergency departments and primary care settings; (9) expand overdose education and naloxone distribution; and (10) disseminate a statewide media campaign for the purpose of public education.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-6

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/14/17	HOUSE ACTION 6/20/17

TOTAL TRANSFER REQUEST: \$300,000

FROM: CONTINGENCY FUNDS

State restricted contingency funds	45,000,000	(300,000)	(300,000)	(300,000)
State restricted contingency revenues	45,000,000	(300,000)	(300,000)	(300,000)

TO: HEALTH POLICY

Nurse education and research program	780,900	300,000	300,000	300,000
Interdepartmental grant from the department of licensing and regulatory affairs	780,900	300,000	300,000	300,000

The Administration is requesting \$300,000 in State Restricted authorization to reflect additional funding from the nurse professional fund through an interdepartmental grant from the Department of Licensing and Regulatory Affairs for the Nurse Education and Research Program. The Nurse Education and Research Program is funded through the Michigan Public Health Institute to provide funding to higher education institutions to promote the nursing profession among undergraduates by providing financial assistance and to promote continuing education services to nurses.

The funding will support implementation of a clinical placement pilot in Flint. The pilot will expand nursing services by embedding fourth-year nursing students and faculty in a Federally qualified health center and other community locations based on need. Additionally, funds will be used to expand outreach efforts to deaf and hard of hearing citizens.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-6

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/14/17	HOUSE ACTION 6/20/17
TOTAL TRANSFER REQUEST: \$435,000				
FROM: CONTINGENCY FUNDING				
Federal contingency funds	10,000,000	(435,000)	(435,000)	(435,000)
Federal contingency funds	10,000,000	(435,000)	(435,000)	(435,000)
TO: OCCUPATIONAL REGULATION				
Bureau of fire services	11,143,500	435,000	435,000	435,000
DHS-fire training systems	28,000	435,000	435,000	435,000

This transfer request increases Federal spending authorization in the Bureau of Fire Services by \$435,000 to recognize an Assistance to Firefighters Grant award from the Department of Homeland Security (CFDA 97.044). This Federal award provides information technology enhancements for new computer-based testing environments that will make test-taking more efficient for firefighters and instructors. The enhancements will assist approximately 33,000 firefighters statewide to complete statutory testing requirements pursuant to PA 291 of 1966 in their local jurisdictions. Spending authority is available from federal contingency funds.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-6

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/14/17	HOUSE ACTION 6/20/17

TOTAL TRANSFER REQUEST: \$1,400,000

FROM: MILITARY

Headquarters and armories	17,254,100	(1,400,000)	(1,400,000)	(1,400,000)
State general fund/general purpose	7,453,700	(1,400,000)	(1,400,000)	(1,400,000)

TO: MILITARY

National guard tuition assistance program	3,505,000	1,400,000	1,400,000	1,400,000
State general fund/general purpose	0	1,400,000	1,400,000	1,400,000

This transfer would provide \$1,400,000 in GF/GP authorization to support higher than anticipated enrollment in the National Guard Tuition Assistance Program. Funding in the Headquarters and Armories line is available due to increased operating efficiencies by the department.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-6

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/14/17	HOUSE ACTION 6/20/17
TOTAL TRANSFER REQUEST: \$1,100,000				
FROM: GRAND RAPIDS HOME FOR VETERANS				
Salaries, wages, and fringe benefits	30,751,000	(1,100,000)	(1,100,000)	(1,100,000)
Federal revenues	13,650,000	(1,100,000)	(1,100,000)	(1,100,000)
TO: GRAND RAPIDS HOME FOR VETERANS				
Veterans home operations	8,135,400	1,100,000	1,100,000	1,100,000
Federal revenues	2,730,000	1,100,000	1,100,000	1,100,000

This request would transfer \$1,100,000 from the Salaries, Wages, and Fringe Benefits line to the Veterans Home Operations line to align authorization with available Federal revenue. Funding is available in the Salaries, Wages, and Fringe Benefits line due to the redistribution of authorization as part of a technical restructuring of the Grand Rapids Home for Veterans in the FY 2016-17 budget development process.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-6

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/14/17	HOUSE ACTION 6/20/17
TOTAL TRANSFER REQUEST: \$250,000				
FROM: CONTINGENCY FUNDS				
Federal contingency funds	10,000,000	(250,000)	(250,000)	(250,000)
Federal contingency revenues	10,000,000	(250,000)	(250,000)	(250,000)
TO: MILITARY				
Military training sites and support facilities	33,793,000	250,000	250,000	250,000
Federal revenues	30,604,300	250,000	250,000	250,000

This transfer would provide \$250,000 in Federal contingency authorization to recognize available Federal revenue in support of Alpena Combat Readiness Training Center base operations.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-6

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/14/17	HOUSE ACTION 6/20/17
TOTAL TRANSFER REQUEST: \$19,800				
FROM: CONTINGENCY FUNDS				
State restricted contingency fund	1,950,000	(19,800)	(19,800)	(19,800)
State restricted contingency fund revenues	1,950,000	(19,800)	(19,800)	(19,800)
TO: GRAND RAPIDS HOME FOR VETERANS				
Veterans home operations	8,135,300	19,800	19,800	19,800
State restricted revenues	849,200	19,800	19,800	19,800

This transfer would provide \$19,800 in State Restricted contingency funds to align authorization with available State Restricted lease revenue to support clinical services.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-6

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/14/17	HOUSE ACTION 6/20/17
TOTAL TRANSFER REQUEST: \$100,000				
FROM: CONTINGENCY FUNDS				
Local contingency funds	100,000	(100,000)	(100,000)	(100,000)
Local contingency revenues	100,000	(100,000)	(100,000)	(100,000)
TO: MILITARY				
Michigan youth challeNGe academy	5,326,900	100,000	100,000	100,000
Local revenues	1,522,400	100,000	100,000	100,000

This transfer would provide \$100,000 in Local contingency authorization to align authorization with available revenue in support of Michigan Youth ChalleNGe Academy.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-6

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/14/17	HOUSE ACTION 6/20/17
TOTAL TRANSFER REQUEST: \$200,000				
FROM: CONTINGENCY FUNDS				
State restricted contingency funds	9,500,000	(200,000)	(200,000)	(200,000)
State restricted contingency revenues	9,500,000	(200,000)	(200,000)	(200,000)
TO: PARKS AND RECREATION DIVISION				
Forest recreation and trails	6,189,400	200,000	200,000	200,000
Forest recreation account	1,642,900	200,000	200,000	200,000

This transfer will utilize available restricted funds to improve experiences for visitors to Michigan's state forest campgrounds by providing clean and safe park amenities through increased hours and wages for seasonal park staff, as well as replacing aging hand pumps. Wages for seasonal park staff start at \$8.90 per hour. The DNR wishes to increase this by about \$1 per hour in areas where it has had difficulty filling positions. Sufficient revenue is available to support this request due to increased camping and Recreation Passport sales. Spending authority is available from State restricted contingency funds. As of September 30, 2016, a \$1.1 million balance existed in the Forest Recreation Fund.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-6

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/14/17	HOUSE ACTION 6/20/17
TOTAL TRANSFER REQUEST: \$3,556,000				
FROM: CONTINGENCY FUNDS				
State restricted contingency funds	9,500,000	(3,556,000)	(3,556,000)	(3,556,000)
State restricted contingency revenues	9,500,000	(3,556,000)	(3,556,000)	(3,556,000)
TO: PARKS AND RECREATION DIVISION				
State parks	66,487,900	3,556,000	3,556,000	3,556,000
Park improvement fund	42,062,800	3,556,000	3,556,000	3,556,000

This transfer will utilize available restricted funds to improve experiences for visitors throughout Michigan's state parks system by providing clean and safe park amenities through increased hours and wages for seasonal park staff (\$900,000), performing minor repairs and preventative maintenance on State park facilities and grounds (\$1.1 million), replacing aging maintenance equipment (\$720,000), and addressing the rise in costs related to the increase in campground reservations (\$525,000); the remaining amount would be used for other items such as removal of trees affected by invasive species and improvements to several playgrounds. Wages for seasonal park staff start at \$8.90 per hour. The DNR wishes to increase this by about \$1 per hour in areas where it has had difficulty filling positions. Sufficient revenue is available to support this request due to increased camping and Recreation Passport sales. Spending authority is available from State restricted contingency funds. As of September 30, 2016, a \$10.5 million balance existed in the Park Improvement Fund.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-6

BUDGET AREA: STATE

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/14/17	HOUSE ACTION 6/20/17
TOTAL TRANSFER REQUEST: \$2,000,000				
FROM: CONTINGENCY FUNDS				
State restricted contingency fund	7,500,000	(2,000,000)	(2,000,000)	(2,000,000)
State contingency revenues	7,500,000	(2,000,000)	(2,000,000)	(2,000,000)
TO: CUSTOMER DELIVERY SERVICES				
Credit and debit assessment services	6,000,000	2,000,000	2,000,000	2,000,000
Credit and debit assessment service fee revenue	6,000,000	2,000,000	2,000,000	2,000,000

This request transfers \$2,000,000 in authorization from State Restricted contingency funds to the credit and debit assessment services line item to cover additional costs associated with increased credit and debit card usage from the program. There will be an estimated net 2.3 million more credit card transactions completed in FY 2016-17 than in the previous fiscal year. The increase in credit card transactions results in more fees being collected by the State which in turn are paid out to the credit card companies. This request increases the restricted fund authorization so those payments can be made. The majority of the increased transactions via credit cards will occur at branch offices (1.2 million); renewals by mail and internet (250,000); and transactions using SOS Express (800,000). Funding is available from State Restricted contingency funds. This transfer is requested to meet current payment obligations to credit card processors.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-6

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/14/17	HOUSE ACTION 6/20/17
TOTAL TRANSFER REQUEST: \$800,000				
FROM: SPECIALIZED SERVICES				
Commercial vehicle regulation	4,179,600	(800,000)	(800,000)	(800,000)
Motor carrier fees	2,795,000	(800,000)	(800,000)	(800,000)
TO: SPECIALIZED SERVICES				
Commercial vehicle enforcement and inspections	24,199,100	800,000	800,000	800,000
Motor carrier fees	4,298,300	800,000	800,000	800,000

This request would transfer State Restricted Motor Carrier Fees authorization from the Commercial Vehicle Regulation line to the Commercial Vehicle Enforcement and Inspections line to align available revenue with expenditures in support of the 22nd Motor Carrier Officer recruit school planned to start in August. Authorization is available in the Commercial Vehicle Regulation line due to lower than anticipated expenditures as a result of operational efficiencies associated with the consolidation of commercial vehicle regulation activities from the Michigan Public Service Commission to the Michigan State Police under Executive Order 2015-10.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-6

BUDGET AREA: TREASURY

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/14/17	HOUSE ACTION 6/20/17
TOTAL TRANSFER REQUEST: \$10,000				
FROM: EXECUTIVE DIRECTION				
Executive direction and operations	9,328,400	(10,000)	(10,000)	(10,000)
State lottery fund	134,000	(10,000)	(10,000)	(10,000)
TO: EXECUTIVE DIRECTION				
Unclassified positions	995,500	10,000	10,000	10,000
State lottery fund	154,700	10,000	10,000	10,000

This request transfers \$10,000 in authorization from Executive Direction and Operations to Unclassified Positions to cover additional costs associated with a large payout of annual leave (\$17,117.29 or 245.55 hours at a rate of \$69.71 per hour) from the departure of the previous lottery commissioner. Funding is available from the Executive Direction and Operations line item. This transfer is requested by June 30, 2017 to meet current payment obligations.