



**FY 2016-17 LEGISLATIVE TRANSFER PACKAGE**

<b>Department/Budget Area</b>	<b>FY 2016-17 Year-to-Date Gross Appropriation</b>	<b>Contingency Transfer Amount</b>	<b>Standard Transfer Amount</b>	<b>Total Transfer Amount</b>	<b>Page Number</b>	<b>Transfer Percent of Y-T-D Gross</b>
Health and Human Services	\$24,884,891,300	\$14,667,200	\$0	\$14,667,200	1	0.1%
Licensing and Regulatory Affairs	419,512,400	254,700	0	254,700	9	0.1%
Military and Veterans Affairs	177,100,200	50,000	0	50,000	10	0.0%
Natural Resources	408,954,100	500,000	0	500,000	11	0.1%
State Police	649,476,100	1,030,200	0	1,030,200	12	0.2%
Treasury-Operations	522,473,200	0	30,000	30,000	13	0.0%
<b>Total</b>		<b>\$16,502,100</b>	<b>\$30,000</b>	<b>\$16,532,100</b>		

**FY 2016-17 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES**

<b>Department/Budget Area</b>	<b>Inter- Departmental Grants</b>	<b>Federal</b>	<b>Private/ Local</b>	<b>State Restricted</b>	<b>GF/GP</b>	<b>Total Transfer Amount</b>
Health and Human Services	\$0	\$14,454,900	\$212,300	\$0	\$0	\$14,667,200
Licensing and Regulatory Affairs	0	0	0	254,700	0	254,700
Military and Veterans Affairs	0	0	0	50,000	0	50,000
Natural Resources	0	0	0	500,000	0	500,000
State Police	0	0	0	1,030,200	0	1,030,200
Treasury-Operations	0	0	0	30,000	0	30,000
<b>Total</b>	<b>\$0</b>	<b>\$14,454,900</b>	<b>\$212,300</b>	<b>\$1,864,900</b>	<b>\$0</b>	<b>\$16,532,100</b>

March 22, 2017

State Budget Office Request 2017-3, March 9, 2017

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-3

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 3/22/17	HOUSE ACTION 3/22/17
<b>TOTAL TRANSFER REQUEST: \$300,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
Federal contingency funds	400,000,000	(300,000)	(300,000)	(300,000)
Federal contingency revenues	400,000,000	(300,000)	(300,000)	(300,000)
<b>TO: AGING AND ADULT SERVICES AGENCY</b>				
Nutrition services	39,044,000	300,000	300,000	300,000
Total other federal revenues	27,657,000	300,000	300,000	300,000

This transfer request would increase by \$300,000 the Federal grant to provide meals to seniors. The meals are provided through the meals on wheels and congregate meal programs. This increase in the Federal grant would be awarded through a formula basis to the Area Agencies on Aging. This authorization increase would prevent the appropriation from being overspent in FY 2016-17.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-3

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 3/22/17	HOUSE ACTION 3/22/17
<b>TOTAL TRANSFER REQUEST: \$212,300</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
Private contingency funds	60,000,000	(212,300)	(212,300)	(212,300)
Private contingency revenue	60,000,000	(212,300)	(212,300)	(212,300)
<b>TO: LOCAL HEALTH AND ADMINISTRATIVE SERVICES</b>				
Dental programs	3,499,800	212,300	212,300	212,300
Total private revenues	250,000	212,300	212,300	212,300

The Administration is requesting \$212,300 of private authorization reflecting additional grant revenue from the Delta Dental Foundation awarded for FY 2016-17, as well as \$237,300 in carryforward revenue from FY 2015-16. The FY 2016-17 grant awarded to the DHHS totals \$225,000. The current authorization level of \$250,000 is insufficient to allow the Department to spend the FY 2016-17 grant of \$225,000 combined with the carryforward revenue from the previous fiscal year.

The Delta Dental Foundation grant supports the Community Water Fluoridation Equipment Program, which helps local communities to update their public water system for fluoridation equipment, the SEAL! Michigan Dental Sealant Program, which awards contracts to local agencies that implement school based dental sealant programs for elementary and middle school students, and other miscellaneous projects such as oral screening awareness, applying fluoride varnish, and implementing tobacco cessation awareness in dental clinics.

FY 2015-16 Carryforward Amount	\$237,300
FY 2016-17 Grant Amount	+ \$225,000
Total Grant Funding Available	<u>\$462,300</u>
Current FY 2016-17 Authorization	- \$250,000
Amount of Additional Authorization Needed	<u>\$212,300</u>

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-3

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 3/22/17	HOUSE ACTION 3/22/17
<b>TOTAL TRANSFER REQUEST: \$4,700,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
Federal contingency funds	400,000,000	(4,700,000)	(4,700,000)	(4,700,000)
Federal contingency revenues	400,000,000	(4,700,000)	(4,700,000)	(4,700,000)
<b>TO: LOCAL HEALTH AND ADMINISTRATIVE SERVICES</b>				
Chronic disease control and health promotion administration	6,044,800	3,200,000	3,200,000	3,200,000
Total other federal revenues	4,992,600	3,200,000	3,200,000	3,200,000
Local health services	452,500	1,500,000	1,500,000	1,500,000
Total other federal revenues	452,500	1,500,000	1,500,000	1,500,000

The Administration is requesting \$4.7 million of Federal authorization reflecting additional Preventive Health Block Grant funding from the Federal Department of Health and Human Services, Centers for Disease Control, for the Chronic Disease Control and Health Promotion Administration appropriation and the Local Health Services appropriation. Current authorization levels are insufficient due to a significant increase in the award amount.

The funding would support the Getting to the Heart of the Matter program, the Improving Minority Wellness and Equity for Life program, Local Health Sharing, the Michigan Sexual Assault Prevention program, the Native American Behavior Risk Factory Survey, and the Flint Health Communication Initiative. The Administration indicates that the grant would be used to support interventions that prevent and improve control of heart disease, obesity, diabetes and stroke, and major risk factors including high blood pressure, and cholesterol. The intent is to accomplish this through the support of environmental strategies, health systems interventions and community-clinical linkages approaches to promote health, support and reinforce behaviors, and build support for lifestyle improvements.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-3

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 3/22/17	HOUSE ACTION 3/22/17
<b>TOTAL TRANSFER REQUEST: \$1,000,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
Federal contingency funds	400,000,000	(1,000,000)	(1,000,000)	(1,000,000)
Federal contingency revenues	400,000,000	(1,000,000)	(1,000,000)	(1,000,000)
<b>TO: LOCAL HEALTH AND ADMINISTRATIVE SERVICES</b>				
Violence prevention	2,122,500	1,000,000	1,000,000	1,000,000
Total other federal revenues	2,122,500	1,000,000	1,000,000	1,000,000

The Administration is requesting \$1.0 million of Federal authorization to reflect new Core State Violence and Injury Prevention Program (Core SVIPP) and Prescription Drug Overdose: Data-Driven Prevention Initiative (DDPI) funding. The DHHS has received \$250,000 from the Core SVIPP and \$750,000 from the DDPI, increasing the authorization need by \$1.0 million.

Funding from the CORE SVIPP would support efforts to decrease violence-related morbidity, while funding from the Prescription Drug Overdose program seeks to decrease rates of opioid abuse, increase opioid use disorder treatment, decrease the rate of emergency department visits related to opioids, improve health outcomes in state hotspots, and reduce the number of infants born with neonatal abstinence syndrome.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-3

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 3/22/17	HOUSE ACTION 3/22/17
<b>TOTAL TRANSFER REQUEST: \$1,454,900</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
Federal contingency funds	400,000,000	(1,454,900)	(1,454,900)	(1,454,900)
Federal contingency revenues	400,000,000	(1,454,900)	(1,454,900)	(1,454,900)
<b>TO: LABORATORY SERVICES</b>				
Laboratory services	20,520,500	1,454,900	1,454,900	1,454,900
Total other federal revenues	2,326,300	1,454,900	1,454,900	1,454,900

The Administration is requesting \$1.5 million of Federal authorization to reflect additional Epidemiology and Laboratory Capacity Program funding from the Centers for Disease Control. The funding would support a wide-range of viral infectious disease projects to protect Michigan citizens and prevent or reduce the spread of disease. The projects cover testing for health-care acquired infections, vaccine preventable diseases, viruses spread from insects, pneumonia causing illnesses such as legionella or pertussis, zika, rabies, fungal diseases, and parasitic diseases among others.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-3

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 3/22/17	HOUSE ACTION 3/22/17
<b>TOTAL TRANSFER REQUEST: \$3,000,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
Federal contingency funds	400,000,000	(3,000,000)	(3,000,000)	(3,000,000)
Federal contingency revenues	400,000,000	(3,000,000)	(3,000,000)	(3,000,000)
<b>TO: LOCAL HEALTH AND ADMINISTRATIVE SERVICES</b>				
Medicaid outreach cost reimbursement to local health departments	9,000,000	3,000,000	3,000,000	3,000,000
Total other federal revenues	9,000,000	3,000,000	3,000,000	3,000,000

The Department indicates that local health departments have increased their use of nonprofit partners to reach out to potential clients in their catchment areas to inform them about resources available through the Medicaid program. These non-state expenditures earn Medicaid administrative match, so the Administration is seeking a Federal authorization increase through a transfer of Federal contingency funds to reflect this earned match.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-3

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 3/22/17	HOUSE ACTION 3/22/17
<b>TOTAL TRANSFER REQUEST: \$2,000,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
Federal contingency funds	400,000,000	(2,000,000)	(2,000,000)	(2,000,000)
Federal contingency revenues	400,000,000	(2,000,000)	(2,000,000)	(2,000,000)
<b>TO: BEHAVIORAL HEALTH SERVICES</b>				
Federal mental health block grant	15,454,600	2,000,000	2,000,000	2,000,000
Total other federal revenues	15,454,600	2,000,000	2,000,000	2,000,000

The Administration is requesting \$2.0 million of Federal authorization to reflect additional Mental Health Block Grant funding from the Substance Abuse and Mental Health Services Administration. The Mental Health Block Grant is used to provide community-based mental health services to adults with serious mental illnesses as well as children with serious emotional disturbances through the implementation of a recovery-based system of care that focuses on resiliency, trauma-informed care, person-centered planning, peer supports, consumer-run practices, integrated whole health, and self-determination.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-3

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 3/22/17	HOUSE ACTION 3/22/17
<b>TOTAL TRANSFER REQUEST: \$2,000,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
Federal contingency funds	400,000,000	(2,000,000)	(2,000,000)	(2,000,000)
Federal contingency revenues	400,000,000	(2,000,000)	(2,000,000)	(2,000,000)
<b>TO: COMMUNITY SERVICES AND OUTREACH</b>				
Housing and support services	13,031,000	2,000,000	2,000,000	2,000,000
Total other federal revenues	12,325,400	2,000,000	2,000,000	2,000,000

This transfer request would allow a \$2.0 million increase in the Federal funding for the Housing and Support Services appropriation. The programs impacted by this increase are the Michigan Housing and Recovery Initiative Project (MHRI) and the Cooperative Agreements to Benefit Homeless Individuals (CABHI). The DHHS, Michigan State Housing Development Authority, Michigan Interagency Council on Homelessness, and the City of Detroit work cooperatively to address the needs of individuals who experience chronic homelessness. The increased funds would help to coordinate care for MHRI enrollees who are recipients of other State of Michigan public assistance programs.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-3

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 3/22/17	HOUSE ACTION 3/22/17
<b>TOTAL TRANSFER REQUEST: \$254,700</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
State restricted contingency funds	24,320,000	(254,700)	(254,700)	(254,700)
State restricted contingency funds	24,320,000	(254,700)	(254,700)	(254,700)
<b>TO: ENERGY AND UTILITY PROGRAMS</b>				
Public service commission	25,115,500 <sup>1</sup>	254,700	254,700	254,700
Public utility assessments	22,439,100 <sup>1</sup>	254,700	254,700	254,700

This transfer request increases spending authorization in the Public Service Commission by \$254,700 to restore funding for the Video Franchise Services Program. PA 438 of 2016, effective January 4, 2017, allows for the use of Public Utility Assessments to administer the Uniform Services Local Franchise Act, 2006 PA 480, MCL 484.3301 to 484.3315 on an ongoing basis. Prior to PA 438 of 2016, operations for the program temporarily ceased when the individual franchise fee supporting the program ended December 31, 2015 via sunset. The Video Franchise Services Program oversees franchise agreements and handles disputes in order to foster competition for video services in the State.

<sup>1</sup> \$1,950,000 of this amount will not be available for expenditure until April 27<sup>th</sup>, as that appropriation was included in Public Act 342 of 2016 which goes into effect on that date.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-3

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 3/22/17	HOUSE ACTION 3/22/17
<b>TOTAL TRANSFER REQUEST: \$50,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
State restricted contingency funds	2,000,000	(50,000)	(50,000)	(50,000)
State restricted contingency revenues	2,000,000	(50,000)	(50,000)	(50,000)
<b>TO: MICHIGAN VETERANS AFFAIRS AGENCY</b>				
MVAA administration	7,057,300	50,000	50,000	50,000
Veterans license plate fund	0	50,000	50,000	50,000

This transfer request would provide \$50,000 in State Restricted contingency fund authorization to allow for expenditures from the Veterans License Plate fund collected in accordance with PA 490 of 2014. This funding will support outreach activities, tuition support, and administrative expenses. Completion of this transfer is requested by June 30, 2017.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-3

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 3/22/17	HOUSE ACTION 3/22/17
<b>TOTAL TRANSFER REQUEST: \$500,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
State restricted contingency funds	10,000,000	(500,000)	(500,000)	(500,000)
State restricted contingency revenues	10,000,000	(500,000)	(500,000)	(500,000)
<b>TO: COMMUNICATION AND CUSTOMER SERVICES</b>				
Michigan wildlife council	1,600,000	500,000	500,000	500,000
Game and fish protection fund - wildlife management public education fund	1,600,000	500,000	500,000	500,000

The Michigan Wildlife Council exists to implement a comprehensive media-based public information program to increase understanding of wildlife management and inform citizens about the critical role of hunting and fishing in conservation. To accomplish these goals, the Michigan Wildlife Council has contracted with GÜD Marketing located in Lansing, Michigan. This transfer will allow GÜD Marketing to increase the reach and frequency of media efforts to the core audience. The Michigan Wildlife Council voted and approved spending additional funds on the contract with GÜD Marketing on October 18, 2016. Available fund balance exists within the Game and Fish Protection Fund - Wildlife Management Public Education Fund to support this request. The FY 2017-18 Executive Budget includes this same appropriation adjustment. These funds are generated through a \$1 surcharge added to the sale of all hunting and fishing licenses.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-3

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 3/22/17	HOUSE ACTION 3/22/17
<b>TOTAL TRANSFER REQUEST: \$1,030,200</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
State restricted contingency funds	3,500,000	(1,030,200)	(1,030,200)	(1,030,200)
State restricted contingency revenues	3,500,000	(1,030,200)	(1,030,200)	(1,030,200)
<b>TO: LAW ENFORCEMENT SERVICES</b>				
Forensic science	41,556,700	1,030,200	1,030,200	1,030,200
Forensic science reimbursement fees	9,884,000	1,030,200	1,030,200	1,030,200

This transfer request would provide increased authorization from State Restricted contingency funds to align authorization with available sexual assault kit backlog reduction grant revenue from the District Attorney of New York. The revenue represents the second and final year of grant funding that supports the ongoing forensic testing of backlogged sexual assault kits. Completion of this transfer is requested by June 30, 2017.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-3

BUDGET AREA: TREASURY

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 3/22/17	HOUSE ACTION 3/22/17
<b>TOTAL TRANSFER REQUEST: \$30,000</b>				
<b>FROM: DEPARTMENTWIDE APPROPRIATIONS</b>				
Rent and building occupancy charges - property management services	6,047,400	(30,000)	(30,000)	(30,000)
Delinquent tax collection revenue	2,854,200	(30,000)	(30,000)	(30,000)
<b>TO: DEPARTMENTWIDE APPROPRIATIONS</b>				
Worker's compensation insurance premium	36,400	30,000	30,000	30,000
Delinquent tax collection revenue	36,400	30,000	30,000	30,000

This request transfers \$30,000 in authorization from rent and building occupancy charges - property management services to worker's compensation insurance premiums to cover additional costs associated with worker's compensation claims redeemed in the first quarter. Funding is available from the rent and building occupancy charges - property management services line item due to unspent dollars projected in the program's rent portion. This transfer is requested to meet current payment obligations. This transfer is requested by March 30, 2017.