

Updated: 8/13/2025

GENERAL FUND/GENERAL PURPOSE APPROPRIATIONS
FY 2024-25 VERSUS FY 2025-26



DEPARTMENT	FY 2024-25	FY 2025-26	Dollar Difference	Percent Change
	Year-To-Date Appropriations	Initial Appropriations		
Agriculture & Rural Development	\$89,056,400	\$77,496,400	(\$11,560,000)	(13.0%)
Attorney General	57,409,100	45,278,000	(12,131,100)	(21.1)
Capital Outlay	0	0	0	0.0
Civil Rights	26,195,400	25,463,200	(732,200)	(2.8)
Community Colleges	500,000	0	(500,000)	(100.0)
Corrections	2,097,010,100	2,128,211,700	31,201,600	1.5
Education	63,896,100	62,546,100	(1,350,000)	(2.1)
Environment, Great Lakes, & Energy	260,867,100	170,064,100	(90,803,000)	(34.8)
Executive	9,337,100	9,609,200	272,100	2.9
Health & Human Services	7,268,132,100	7,132,247,500	(135,884,600)	(1.9)
Higher Education	1,859,424,300	1,482,943,700	(376,480,600)	(20.2)
Insurance & Financial Services	0	0	0	0.0
Judiciary	266,159,000	276,073,800	9,914,800	3.7
Labor & Economic Opportunity	932,039,700	216,183,600	(715,856,100)	(76.8)
Legislature	222,180,100	216,585,700	(5,594,400)	(2.5)
Licensing & Regulatory Affairs	308,605,700	279,485,700	(29,120,000)	(9.4)
Lifelong Educ., Adv., and Potential	136,489,300	201,593,300	65,104,000	47.7
Military & Veteran Affairs	117,694,100	128,171,000	10,476,900	8.9
Natural Resources	91,370,200	73,009,400	(18,360,800)	(20.1)
Natural Resources Trust Fund	0	0	0	0.0
School Aid	78,830,600	73,151,100	(5,679,500)	(7.2)
State	11,969,100	11,969,100	0	0.0
State Police	685,314,600	638,435,100	(46,879,500)	(6.8)
Technology, Management, & Budget	539,964,000	538,318,900	(1,645,100)	(0.3)
Transportation	198,750,000	0	(198,750,000)	(100.0)
Treasury (Debt Service)	95,087,000	89,881,000	(5,206,000)	(5.5)
Treasury (Operations)	213,568,700	217,919,400	4,350,700	2.0
Treasury (Revenue Sharing)	0	20,000,000	20,000,000	100.0
TOTAL APPROPRIATIONS	\$15,629,849,800	\$14,114,637,000	(\$1,515,212,800)	(9.7%)