

<b>APPROPRIATED FULL-TIME EQUATED CLASSIFIED POSITIONS (FTEs)</b>			
<b>STATE OF MICHIGAN BUDGET</b>			
<b>Fiscal Year</b>	<b>FTEs</b>	<b>Change</b>	<b>Percent Change</b>
2005-06	56,436.4	(591.9)	(1.0%)
2006-07	56,760.3	323.9	0.6
2007-08	57,041.7	281.4	0.5
2008-09	56,491.1	(550.6)	(1.0)
2009-10	55,597.2	(893.9)	(1.6)
2010-11	56,089.3	492.1	0.9
2011-12	54,795.5	(1,293.8)	(2.3)
2012-13	53,583.5	(1,212.0)	(2.2)
2013-14	52,797.5	(786.0)	(1.5)
2014-15	52,853.5	56.0	0.1
2015-16	52,702.9	(150.6)	(0.3)
2016-17	52,756.0	53.1	0.1
2017-18	53,010.5	254.5	0.5
2018-19	53,789.0	778.5	1.5
2019-20	53,940.6	151.6	0.3
2020-21	54,178.6	238.0	0.4
2021-22	54,377.0	198.4	0.4
2022-23	54,930.4	553.4	1.0
2023-24	55,682.6	752.2	1.4
2024-25 (YTD)	56,139.2	456.6	0.8
2025-26 (Initial)	54,369.7	(1,769.5)	(3.2)
Change FY 2015-16 to FY 2025-26		1,666.8	3.2%
State and Local Gov't Price Deflator 10-Yr % Change			42.9%
Detroit CPI 10-Year Percent Change			39.0%
<b>Note:</b> Includes exempt positions in Judiciary.			

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