

RECENT CHANGES ARE HIGHLIGHTED

December 18, 2023
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SENATE FISCAL AGENCY
FY 2023-24
APPROPRIATION BILL STATUS



BILL NUMBER Click for Budget Bill & Bill Analysis (Highlights Sheets)	BUDGET AREA Click for Decision Documents and Other Data	NEXT ACTION OR PUBLIC ACT NUMBER	CURRENT ACTION
SB 187/HB 4289	Agriculture & Rural Development		House and Senate Named Conferees
SB 193/HB 4282	Capital Outlay	Joint Subcomm.	Joint Subcomm.
SB 201/HB 4303	Community Colleges		Senate and House Named Conferees
SB 191/HB 4247	Corrections		House and Senate Named Conferees
SB 186/HB 4287	Education		Senate and House Named Conferees
SB 199/HB 4249	Environment, Great Lakes & Energy		Senate and House Named Conferees
SB 189/HB 4292	General Government		House and Senate Named Conferees
SB 190/HB 4310	Health & Human Services		House and Senate Named Conferees
SB 200/HB 4304	Higher Education		Senate and House Named Conferees
SB 196/HB 4281	Insurance & Financial Services		House and Senate Named Conferees
SB 192/HB 4245	Judiciary		House and Senate Named Conferees
SB 194/HB 4246	Labor & Economic Opportunity		Senate and House Named Conferees
SB 195/HB 4280	Licensing & Regulatory Affairs		Senate and House Named Conferees
SB 197/HB 4248	Military & Veterans Affairs		Senate and House Named Conferees
SB 188/HB 4290	Natural Resources		House and Senate Named Conferees
SB 173/HB 4286	School Aid		Senate and House Named Conferees
SB 198/HB 4244	State Police		House and Senate Named Conferees
SB 178/HB 4309	Transportation		Senate and House Named Conferees
HB 4437	General Omnibus	Public Act 119 of 2023	Enacted
SB 173	Education Omnibus	Public Act 103 of 2023	Enacted
BILL NUMBER	BUDGET AREA	NEXT ACTION OR PUBLIC ACT NUMBER	CURRENT ACTION
SB 7	FY 2021-22 & 2022-23 Supplemental	Public Act 1 of 2023	Enacted
SB 8	FY 2021-22 & 2022-23 School Aid Supplemental	Public Act 3 of 2023	Enacted
HB 4016	FY 2021-22 & 2022-23 Supplemental	Public Act 5 of 2023	Enacted
HB 4437	FY 2022-23 DNR Trust Fund	Public Act 119 of 2023	Enacted
SB 174	FY 2022-23 & 2023-24 School Aid Supplemental	Public Act 320 of 2023	Enacted
HB 4292	FY 2022-23 & 2023-24 Supplemental	Public Act 321 of 2023	Enacted

**FY 2023-24 BUDGET STATUS SUMMARY
GENERAL FUND/GENREAL PURPOSE**

DEPARTMENT	FY 2022-23 Year-To-Date	FY 2023-24 GOVERNOR'S REC. Y-T-D	FY 2023-24 SENATE PASSED	FY 2023-24 HOUSE PASSED	FY 2023-24 CONFERENCE/ ENROLLED	FY 2023-24 VETOES	FY 2023-24 INITIAL
Agriculture and Rural Development	132,989,800	124,605,100	97,605,500	82,105,100	92,781,800	0	92,781,800
Attorney General	51,429,800	49,326,000	69,326,200	54,326,000	75,726,000	0	75,726,000
Capital Outlay	109,000,000	0	0	0	0	0	0
Civil Rights	19,383,500	26,491,900	23,805,400	34,178,400	28,741,900	0	28,741,900
Community Colleges	0	0	0	0	0	0	0
Corrections	1,732,308,300	2,019,416,800	1,320,116,800	2,029,014,800	2,029,495,900	0	2,029,495,900
Education	104,209,600	123,299,600	118,277,500	126,999,600	130,652,500	0	130,652,500
Environment, Great Lakes, and Energy	207,364,800	561,238,800	334,238,900	395,483,400	245,952,100	0	245,952,100
Executive	8,533,600	8,699,000	8,699,000	8,699,000	8,905,400	0	8,905,400
Health and Human Services	6,060,556,700	6,497,737,000	6,352,763,900	6,595,454,300	6,464,135,400	0	6,464,135,400
Higher Education	1,540,221,000	1,708,886,500	1,851,296,500	1,697,285,700	1,677,754,100	0	1,677,754,100
Insurance and Financial Services	0	0	0	500,000	0	0	0
Judiciary	372,474,900	249,404,700	246,142,200	266,718,100	250,218,100	0	250,218,100
Labor and Economic Opportunity	3,379,902,200	832,376,000	1,125,126,100	717,030,700	1,303,508,000	2,000,000	1,301,508,000
Legislature	209,174,800	201,670,600	202,465,200	203,159,600	207,140,800	0	207,140,800
Licensing and Regulatory Affairs	213,822,400	266,731,100	258,075,600	289,731,100	271,331,100	0	271,331,100
Military and Veterans Affairs	145,665,000	91,543,500	91,293,500	96,393,500	98,889,300	0	98,889,300
Natural Resources	182,604,000	120,136,100	98,683,500	111,805,400	88,054,500	0	88,054,500
Natural Resources (Trust Fund)	0	0	0	0	0	0	0
School Aid	124,350,000	73,700,000	89,900,300	75,700,600	87,900,000	0	87,900,000
State	12,679,300	17,838,300	17,938,500	32,838,300	13,324,700	0	13,324,700
State Police	582,709,200	602,852,300	602,650,600	599,719,600	607,564,000	0	607,564,000
Technology, Management, and Budget	717,297,100	637,611,800	572,191,900	559,401,900	832,699,500	0	832,699,500
Transportation	421,250,000	303,000,000	551,500,000	525,500,000	288,100,000	0	288,100,000
Treasury (Debt Service)	100,084,100	100,084,100	100,084,100	100,084,100	100,084,100	0	100,084,100
Treasury (Operations)	1,051,139,500	191,461,500	190,961,700	191,461,600	292,586,100	0	292,586,100
Treasury (Revenue Sharing)	0	0	0	0	0	0	0
TOTAL APPROPRIATIONS	17,479,149,600	14,808,110,700	14,323,142,900	14,793,590,800	15,195,545,300	2,000,000	15,193,545,300