



<b>BILL NUMBER</b> <a href="#">Click for Budget Bill &amp; Bill Analysis (Highlights Sheets)</a>	<b>BUDGET AREA</b> <a href="#">Click for Decision Documents and Other Data</a>	<b>NEXT ACTION OR PUBLIC ACT NUMBER</b>	<b>CURRENT ACTION</b>
<a href="#">SB 827/HB 5778</a>	<a href="#">Agriculture &amp; Rural Development</a>		Senate and House Named Conferees
<a href="#">HB 5800</a>	<a href="#">Capital Outlay</a>	Joint Subcomm.	Joint Subcomm.
<a href="#">SB 843/HB 5779</a>	<a href="#">Community Colleges</a>		House and Senate Named Conferees
<a href="#">SB 829/HB 5780</a>	<a href="#">Corrections</a>		Senate and House Named Conferees
<a href="#">SB 833/HB 5781</a>	<a href="#">Education</a>		Senate and House Named Conferees
<a href="#">SB 840/HB 5782</a>	<a href="#">Environment, Great Lakes &amp; Energy</a>		House and Senate Named Conferees
<a href="#">SB 831/HB 5783</a>	<a href="#">General Government</a>		House and Senate Named Conferees
<a href="#">SB 828/HB 5784</a>	<a href="#">Health &amp; Human Services</a>		Senate and House Named Conferees
<a href="#">SB 842/HB 5785</a>	<a href="#">Higher Education</a>		Senate and House Named Conferees
<a href="#">SB 835/HB 5786</a>	<a href="#">Insurance &amp; Financial Services</a>		House and Senate Named Conferees
<a href="#">SB 830/HB 5787</a>	<a href="#">Judiciary</a>		Senate and House Named Conferees
<a href="#">SB 834/HB 5783</a>	<a href="#">Labor &amp; Economic Opportunity</a>		
<a href="#">SB 836/HB 5792</a>	<a href="#">Licensing &amp; Regulatory Affairs</a>		Senate and House Named Conferees
<a href="#">SB 838/HB 5788</a>	<a href="#">Military &amp; Veterans Affairs</a>		House and Senate Named Conferees
<a href="#">SB 839/HB 5789</a>	<a href="#">Natural Resources</a>		Senate and House Named Conferees
<a href="#">SB 832/HB 5795</a>	<a href="#">School Aid</a>		House and Senate Named Conferees
<a href="#">SB 837/HB 5790</a>	<a href="#">State Police</a>		House and Senate Named Conferees
<a href="#">SB 841/HB 5791</a>	<a href="#">Transportation</a>		House and Senate Named Conferees
<a href="#">HB 5783</a>	General Omnibus	PA 166 of 2022	Enacted with Vetoes
<a href="#">SB 845</a>	Education Omnibus	PA 144 of 2022	Enacted
<a href="#">SB 923/HB 5841</a>	Exec. Rec. General Omnibus		
<a href="#">SB 924/HB 5837</a>	Exec. Rec. Education Omnibus		
<b>BILL NUMBER</b>	<b>BUDGET AREA</b>	<b>NEXT ACTION OR PUBLIC ACT NUMBER</b>	<b>CURRENT ACTION</b>
<a href="#">SB 1028</a>	FY 2021-22 DNR Trust Fund	PA 151 of 2022	Enacted
<a href="#">SB 565</a>	FY 2021-22 Supplemental	PA 53 of 2022	Enacted
<a href="#">HB 5523</a>	FY 2021-22 Supplemental	PA 9 of 2022	Enacted
<a href="#">HB 5525</a>	FY 2021-22 Supplemental	PA 61 of 2022	Enacted
<a href="#">HB 6012</a>	FY 2021-22 School Aid Supplemental	PA 93 of 2022	Enacted
<a href="#">HB 5783</a>	FY 2021-22 Supplemental	PA 166 of 2022	Enacted with Vetoes
<a href="#">SB 842</a>	FY 2022-23 School Aid Supplemental	PA 212 of 2022	Enacted
<a href="#">SB 844</a>	FY 2021-22 & 2022-23 Supplemental	PA 194 of 2022	Enacted

**FY 2022-23 BUDGET STATUS SUMMARY  
GENERAL FUND/GENREAL PURPOSE**

DEPARTMENT	FY 2021-22 Year-To-Date	FY 2022-23 GOVERNOR'S REC. Y-T-D	FY 2022-23 SENATE SUBCOMMITTEE	FY 2022-23 SENATE FULL COM.	FY 2022-23 SENATE PASSED	FY 2022-23 HOUSE SUBCOMMITTEE	FY 2022-23 HOUSE FULL COM.	FY 2022-23 HOUSE PASSED	FY 2022-23 CONFERENCE/ ENROLLED	FY 2022-23 VETOES	FY 2022-23 INITIAL
Agriculture and Rural Development	97,366,900	107,439,800	77,519,800	77,519,800	77,519,800	62,919,800	62,919,800	62,919,800	122,989,800	0	122,989,800
Attorney General	47,126,000	60,044,800	42,519,700	42,519,700	42,519,700	55,569,700	55,569,700	55,569,700	51,429,800	0	51,429,800
Capital Outlay	0	0	0	0	0	0	0	0	109,000,000	0	109,000,000
Civil Rights	15,107,300	18,633,500	14,981,600	14,981,600	14,981,600	14,682,700	14,682,700	14,682,700	18,633,500	0	18,633,500
Community Colleges	0	0	0	0	0	0	0	0	0	0	0
Corrections	1,065,369,400	2,095,108,300	2,056,162,800	2,056,162,800	2,056,162,800	2,016,369,400	2,017,369,400	2,017,369,400	2,080,208,300	(100,000)	2,080,108,300
Education	102,508,100	98,541,500	93,481,500	93,481,500	93,481,500	93,391,600	93,391,600	93,391,600	99,591,500	0	99,591,500
Environment, Great Lakes, and Energy	292,945,200	218,280,700	73,477,700	78,477,700	78,477,700	106,052,800	106,052,800	106,552,900	98,835,800	0	98,835,800
Executive	7,318,600	7,708,600	7,708,600	7,708,600	7,708,600	7,708,600	7,708,600	7,708,600	8,533,600	0	8,533,600
Health and Human Services	4,754,274,400	6,456,860,100	5,809,139,900	5,809,139,900	5,811,222,000	6,020,047,100	6,020,047,100	6,020,047,100	6,190,678,600	(20,550,000)	6,170,128,600
Higher Education	1,317,821,500	1,382,300,200	1,308,565,000	1,369,623,600	1,384,816,200	1,222,976,800	1,222,976,800	1,222,976,900	1,545,721,000	(5,500,000)	1,540,221,000
Insurance and Financial Services	0	6,000,000	0	0	0	0	0	0	0	0	0
Judiciary	209,335,900	394,924,300	220,125,500	220,125,500	220,125,500	392,509,900	392,509,900	392,509,900	370,774,900	0	370,774,900
Labor and Economic Opportunity	1,630,615,800	846,925,400	334,486,900	334,486,900	336,986,900	183,136,800	183,136,800	183,486,900	1,411,699,900	0	1,411,699,900
Legislature	202,334,300	198,227,700	198,227,700	198,227,700	198,227,700	198,977,700	199,077,700	199,227,700	200,904,800	0	200,904,800
Licensing and Regulatory Affairs	209,695,900	188,593,500	182,013,500	182,013,500	182,013,500	211,193,500	211,193,500	214,693,500	213,822,400	0	213,822,400
Military and Veterans Affairs	82,410,200	145,865,000	133,515,000	133,515,000	139,615,200	79,765,100	80,965,100	80,965,100	127,465,000	0	127,465,000
Natural Resources	49,457,900	95,775,700	86,514,300	86,514,300	86,514,300	48,079,900	48,079,900	48,079,900	94,404,000	0	94,404,000
Natural Resources (Trust Fund)	0	0	0	0	0	0	0	0	0	0	0
School Aid	98,119,400	108,200,000	98,696,500	98,696,500	98,696,500	71,699,800	71,699,800	70,699,800	112,000,000	0	112,000,000
State	13,035,600	13,746,600	12,679,300	12,679,300	12,679,300	12,444,800	12,444,800	12,444,800	12,679,300	0	12,679,300
State Police	632,689,300	555,905,100	555,905,100	555,905,100	580,905,200	722,509,900	697,509,900	697,509,900	552,709,200	0	552,709,200
Technology, Management, and Budget	533,545,100	676,209,000	459,665,500	459,665,500	459,665,500	474,230,400	474,230,400	474,230,400	657,109,000	0	657,109,000
Transportation	100,100,000	279,900,000	0	0	290,000,100	753,900,000	753,900,000	753,900,000	66,250,000	0	66,250,000
Treasury (Debt Service)	99,064,000	100,084,100	100,084,100	100,084,100	100,084,100	100,084,100	100,084,100	100,084,100	100,084,100	0	100,084,100
Treasury (Operations)	462,314,200	254,591,800	144,527,500	2,144,527,500	2,144,527,500	1,731,515,400	1,731,515,400	1,731,515,400	1,036,440,500	0	1,036,440,500
Treasury (Revenue Sharing)	46,433,000	0	0	0	0	0	0	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>12,068,988,000</b>	<b>14,309,865,700</b>	<b>12,009,997,500</b>	<b>14,076,056,100</b>	<b>14,416,931,200</b>	<b>14,579,765,800</b>	<b>14,557,065,800</b>	<b>14,560,566,100</b>	<b>15,281,965,000</b>	<b>(26,150,000)</b>	<b>15,255,815,000</b>