



BILL NUMBER Click for Budget Bill & Bill Analysis (Highlights Sheets)	BUDGET AREA Click for Decision Documents and Other Data	NEXT ACTION OR PUBLIC ACT NUMER	CURRENT ACTION
SB 728/HB 5381	Agriculture & Rural Development		
HB 5380	Capital Outlay		
SB 729/HB 5388	Community Colleges		
SB 730/HB 5387	Corrections		
SB 731/HB 5391	Education		
SB 732/HB 5386	Environment, Great Lakes & Energy		
SB 733/HB 5384	General Government		
SB 734/HB 5390	Health & Human Services		
SB 735/HB 5389	Higher Education		
SB 736/HB 5393	Insurance & Financial Services		
SB 737/HB 5383	Judiciary		
SB 739/HB 5384	Labor & Economic Opportunity		
SB 738/HB 5394	Licensing & Regulatory Affairs		
SB 740/HB 5379	Military & Veterans Affairs		
SB 741/HB 5385	Natural Resources		
SB 742/HB 5392	School Aid		
SB 743/HB 5378	State Police		
SB 744/HB 5382	Transportation		
HB 5396	General Omnibus	PA 166 of 2020	Enacted
SB 927	Education Omnibus	PA 165 of 2020	Enacted
SB 801	Exec. Rec. Education Omnibus		
SB 802	Exec. Rec. General Omnibus		
BILL NUMBER	BUDGET AREA	NEXT ACTION OR PUBLIC ACT NUMBER	CURRENT ACTION
SB 151	FY 2019-20 Supplemental	PA 66 of 2020	Enacted
HB 4729	FY 2019-20 Supplemental	PA 67 of 2020	Enacted
SB 690	FY 2019-20 Supplemental	PA 123 of 2020	Enacted
SB 145	FY 2019-20 DNR Trust Fund	PA 145 of 2020	Enacted
SB 373	FY 2019-20 School Aid Supp.	PA 146 of 2020	Enacted
HB 5265	FY 2019-20 Supplemental	PA 144 of 2020	Enacted
SB 745	FY 2019-20 Supplemental	PA 150 of 2020	Enacted
SB 748	FY 2019-20/2020-21 Supplemental	PA 257 of 2020	Enacted with Vetoes

**FY 2020-21 BUDGET STATUS SUMMARY
GENERAL FUND / GENERAL PURPOSE**

DEPARTMENT	FY 2019-20 Year-To-Date	FY 2020-21 GOVERNOR'S REC. Y-T-D	FY 2020-21 CONFERENCE/ ENROLLED	FY 2020-21 VETOES	FY 2020-21 INITIAL
Agriculture and Rural Development	51,597,200	63,471,200	63,616,800	0	63,616,800
Attorney General	37,547,600	41,648,400	41,148,400	0	41,148,400
Capital Outlay	0	0	0	0	0
Civil Rights	12,137,200	13,542,200	14,792,200	0	14,792,200
Community Colleges	0	0	0	0	0
Corrections	1,610,468,800	2,035,721,700	1,809,258,400	0	1,809,258,400
Education	82,065,700	89,447,100	90,067,100	0	90,067,100
Environment, Great Lakes, and Energy	170,516,000	74,133,900	59,443,900	0	59,443,900
Executive	6,758,600	7,276,500	7,114,300	0	7,114,300
Health and Human Services	4,363,309,100	5,088,315,800	5,090,371,100	0	5,090,371,100
Higher Education	1,207,949,300	1,271,755,900	1,217,835,700	0	1,217,835,700
Insurance and Financial Services	0	0	0	0	0
Judiciary	198,893,600	203,834,300	201,934,300	0	201,934,300
Labor and Economic Opportunity	135,810,700	186,869,500	192,867,600	0	192,867,600
Legislature	188,366,300	193,738,200	189,026,600	0	189,026,600
Licensing and Regulatory Affairs	109,450,900	153,155,600	149,605,600	0	149,605,600
Military and Veterans Affairs	70,984,200	79,671,200	81,421,200	0	81,421,200
Natural Resources	45,138,800	49,362,100	50,697,300	0	50,697,300
Natural Resources (Trust Fund)	0	0	0	0	0
School Aid	273,600,000	80,000,000	50,964,700	(100)	50,964,600
State	12,153,000	19,087,200	12,597,500	0	12,597,500
State Police	363,938,200	484,376,600	439,376,600	0	439,376,600
Technology, Management, and Budget	478,261,100	594,121,100	516,326,100	0	516,326,100
Transportation	11,999,900	0	0	0	0
Treasury (Debt Service)	104,335,000	113,735,000	113,735,000	0	113,735,000
Treasury (Operations)	127,894,600	152,267,200	209,932,200	0	209,932,200
Treasury (Revenue Sharing)	0	0	0	0	0
TOTAL APPROPRIATIONS	9,663,175,800	10,995,530,700	10,602,132,600	(100)	10,602,132,500