

RECENT CHANGES ARE HIGHLIGHTED



February 4, 2016
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**SENATE FISCAL AGENCY
FY 2015-16
APPROPRIATION BILL STATUS**

BILL NUMBER Click for Budget Bill & Bill Analysis (Highlights Sheets)	BUDGET AREA Click for Decision Documents and Other Data	NEXT ACTION OR PUBLIC ACT NUMBER	CURRENT ACTION
SB 115	Agriculture & Rural Development	Senate Appropriations	Conference Report Signed
HB 4113	Community Colleges	House Adoption	Conference Report Signed
SB 118	Community Health	Senate Appropriations	Conference Report Signed
SB 119	Corrections	Senate Appropriations	Conference Report Signed
HB 4097	Education	House Adoption	Conference Report Signed
HB 4093	Environmental Quality	House Adoption	Conference Report Signed
SB 122	General Government	Senate Appropriations	Conference Report Signed
HB 4103	Higher Education	House Adoption	Conference Report Signed
SB 124	Human Services	Senate Appropriations	Conference Report Signed
SB 125	Insurance & Financial Services	Senate Appropriations	Conference Report Signed
HB 4105	Judiciary	House Adoption	Conference Report Signed
HB 4106	Licensing & Regulatory Affairs	House Adoption	Conference Report Signed
SB 128	Military & Veterans Affairs	Senate Appropriations	Conference Report Signed
HB 4091	Natural Resources	House Adoption	Conference Report Signed
HB 4089	School Aid	House Adoption	Conference Report Signed
SB 131	State Police	Senate Appropriations	Conference Report Signed
SB 132	Transportation	Senate Appropriations	Conference Report Signed
SB 133	General Omnibus	PA 84 of 2015	Enacted with Veto
HB 4115	Education Omnibus	PA 85 of 2015	Enacted
HB 4078	FY 2014-15 DNR Trust Fund	PA 7 of 2015	Enacted
SB 781	FY 13-14/FY 14-15 Supplemental	PA 356 of 2014	Enacted with Veto
HB 6074	FY 2014-15 LARA Supplemental	PA 414 of 2014	Enacted
HB 4110	FY 2014-15 School Aid Supp.	PA 5 of 2015	Enacted
HB 4112	FY 2014-15 Supplemental	PA 6 of 2015	Enacted
HB 4101	FY 14-15 Venture Mi Fund Supp.	PA 86 of 2015	Enacted
SB 134	FY 2015-16 School Aid Supp.	PA 139 of 2015	Enacted
HB 4102	FY 14-15/FY 15-16 Supplemental	PA 143 of 2015	Enacted
HB 4095	FY 15-16 Capital Outlay Supp.	PA 241 of 2015	Enacted
HB 5220	FY 2015-16 Flint Water Supp.	PA 3 of 2016	Enacted
SB 136	FY 2015-16 Flint Water Supp.	House Committee Referral	Passed the Senate

Boji-Senate Hearing Room, Ground Floor; Harry T. Gast Appropriations Room-3rd Floor Capitol; HAC-352 Capitol

[Prior Fiscal Year Appropriation Bill Status Sheets](#)

The Appropriation Bill Status can be found on the Senate Fiscal Agency Internet Home Page at <https://sfa.senate.michigan.gov>

**FY 2015-16 BUDGET STATUS SUMMARY
GENERAL FUND/GENERAL PURPOSE**

DEPARTMENT	FY 2014-15 Year-To-Date	FY 2015-16 GOVERNOR'S REC. Y-T-D	FY 2015-16 SENATE PASSED	FY 2015-16 HOUSE PASSED	FY 2015-16 CONFERENCE/ ENROLLED	FY 2015-16 VETOES	FY 2015-16 ENACTED
Agriculture and Rural Development	45,316,200	42,373,600	42,573,600	42,373,600	43,073,600	0	43,073,600
Attorney General	38,267,100	36,847,400	36,847,400	36,847,400	37,013,400	0	37,013,400
Capital Outlay	0	0	0	0	0	0	0
Civil Rights	13,448,200	12,949,700	12,949,700	12,949,700	12,949,700	0	12,949,700
Community Colleges	0	137,110,800	122,710,800	135,882,000	131,110,800	0	131,110,800
Community Health	3,101,678,700	2,993,251,300	3,128,354,300	3,121,097,300	3,200,596,700	0	3,200,596,700
Corrections	1,960,098,400	1,918,948,400	1,904,448,500	1,908,948,400	1,903,948,400	0	1,903,948,400
Education	70,976,400	76,871,300	75,680,400	75,291,300	74,898,700	0	74,898,700
Environmental Quality	37,475,900	34,827,700	35,377,800	35,077,700	34,827,700	0	34,827,700
Executive	5,916,100	5,531,100	5,916,100	5,916,100	5,531,100	0	5,531,100
Higher Education	1,212,902,000	1,238,913,300	1,238,913,300	1,224,917,700	1,232,418,500	0	1,232,418,500
Human Services	982,630,900	962,395,800	973,835,900	968,456,400	942,201,400	0	942,201,400
Insurance and Financial Services	55,000	150,000	55,000	150,000	150,000	0	150,000
Judiciary	186,527,400	182,692,200	184,192,200	182,192,200	183,442,200	0	183,442,200
Legislative Auditor General	14,937,300	15,460,100	15,460,100	15,385,400	15,460,100	0	15,460,100
Legislature	127,420,700	131,872,300	131,872,300	131,236,400	131,872,300	0	131,872,300
Licensing and Regulatory Affairs	39,821,300	41,481,500	24,223,500	22,894,800	38,481,500	0	38,481,500
Military and Veterans Affairs	52,454,500	48,187,300	48,187,300	48,616,300	51,187,300	0	51,187,300
Natural Resources	47,591,500	39,772,800	39,522,800	37,775,800	39,597,800	0	39,597,800
Natural Resources (Trust Fund)	0	0	0	0	0	0	0
School Aid	33,700,000	45,900,000	41,700,000	45,900,000	45,900,000	0	45,900,000
State	17,739,000	17,161,500	27,161,500	17,161,500	17,161,500	0	17,161,500
State Police	391,839,900	373,473,700	377,305,700	372,923,700	376,305,600	0	376,305,600
Technology, Management, and Budget	521,998,500	481,093,700	468,503,800	470,380,800	477,198,200	0	477,198,200
Transportation	284,647,900	139,521,100	139,521,200	159,521,100	400,000,000	0	400,000,000
Treasury (Debt Service)	152,395,000	156,449,000	156,449,000	156,449,000	156,449,000	0	156,449,000
Treasury (Operations)	121,668,300	112,930,300	120,230,300	118,780,700	123,930,300	0	123,930,300
Treasury (Revenue Sharing)	0	0	424,100	0	0	0	0
Treasury (Strategic Fund)	222,642,500	233,907,000	188,107,000	158,707,100	198,457,000	0	198,457,000
TOTAL APPROPRIATIONS	9,684,148,700	9,480,072,900	9,540,523,600	9,505,832,400	9,874,162,800	0	9,874,162,800