

RECENT CHANGES ARE HIGHLIGHTED

October 10, 2013
10:22 AM

SENATE FISCAL AGENCY
FY 2013-14
APPROPRIATION BILL STATUS



BILL NUMBER Click for Budget Bill & Bill Analysis (Highlights Sheets)	BUDGET AREA Click for Decision Documents and Other Data	NEXT ACTION OR PUBLIC ACT NUMBER	CURRENT ACTION
SB 201	Agriculture & Rural Development	Senate Appropriations	Conference Report Signed
SB 200	Capital Outlay	Senate Appropriations	Pending before Senate Appropriations
SB 199	Community Colleges	Senate Appropriations	Conference Report Signed
SB 198	Community Health	Senate Appropriations	Conference Report Signed
SB 197	Corrections	Senate Appropriations	Conference Report Signed
SB 196	Education	Senate Appropriations	Conference Report Signed
SB 195	Environmental Quality	Senate Appropriations	Conference Report Signed
SB 194	General Government	Senate Appropriations	Conference Report Signed
SB 193	Higher Education	Senate Appropriations	Conference Report Signed
SB 192	Human Services	Senate Appropriations	Conference Report Signed
SB 189	Insurance & Financial Services	Senate Appropriations	Conference Report Signed
SB 191	Judiciary	Senate Appropriations	Conference Report Signed
SB 190	Licensing & Regulatory Affairs	Senate Appropriations	Conference Report Signed
SB 187	Military & Veterans Affairs	Senate Appropriations	Conference Report Signed
SB 188	Natural Resources	Senate Appropriations	Conference Report Signed
SB 182	School Aid	Senate Appropriations	Conference Report Signed
SB 185	State Police	Senate Appropriations	Conference Report Signed
SB 184	Transportation	Senate Appropriations	Conference Report Signed
HB 4228	Educ. Omnibus/FY 12-13 Supp	PA 60 of 2013	Enacted
HB 4328	General Omnibus	PA 59 of 2013	Enacted with vetoes
HB 5400	FY 2012-13 Supplemental	PA 305 of 2012	Enacted
HB 5267	FY 11-12/FY 12-13 K-12 Supp	PA 465 of 2012	Enacted
HB 5367	FY 2012-13 Supplemental	PA 518 of 2012	Enacted
SB 233	FY 2012-13 Nat Res Trust Fund	PA 9 of 2013	Enacted
SB 126	FY 2012-13 Supplemental	PA 129 of 2013	Enacted
HB 4112	FY 12-13/13-14 Supplemental	PA 102 of 2013	Enacted
HB 4815	FY 2013-14 K-12 Supplemental	PA 97 of 2013	Enacted
HB 4714	FY 2013-14 Medicaid Supp	PA 107 of 2013	Enacted
HB 4229	FY 2013-14 K-12 Supplemental	PA 130 of 2013	Enacted

Boji-Senate Hearing Room, SAC-3rd Floor Capitol; HAC-352 Capitol

[Prior Fiscal Year Appropriation Bill Status Sheets](#)

The Appropriation Bill Status can be found on the Senate Fiscal Agency Internet Home Page at <https://sfa.senate.michigan.gov>

**FY 2013-14 BUDGET STATUS SUMMARY
GENERAL FUND/GENERAL PURPOSE**

DEPARTMENT	FY 2012-13 Year-To-Date	FY 2013-14 GOVERNOR'S REC. Y-T-D	FY 2013-14 SENATE PASSED	FY 2013-14 HOUSE PASSED	FY 2013-14 CONFERENCE/ ENROLLED	FY 2013-14 VETOES	FY 2013-14 ENACTED
Agriculture and Rural Development	37,098,900	37,630,300	39,780,300	37,430,300	40,580,300	0	40,580,300
Attorney General	33,825,800	34,481,300	34,481,300	34,187,500	34,481,300	0	34,481,300
Capital Outlay	700	0	0	0	0	0	0
Civil Rights	11,953,600	12,337,500	12,337,500	11,771,500	12,337,500	0	12,337,500
Community Colleges	109,016,400	138,363,500	138,363,500	137,263,500	138,363,500	0	138,363,500
Community Health	2,787,167,600	2,725,532,500	2,844,743,000	2,891,001,700	2,916,047,100	0	2,916,047,100
Corrections	1,941,235,600	1,963,053,600	1,956,800,800	1,977,578,300	1,982,265,800	0	1,982,265,800
Education	68,443,200	70,893,900	74,416,450	70,558,300	70,893,900	0	70,893,900
Environmental Quality	29,812,400	29,104,500	29,104,600	26,399,900	29,104,500	0	29,104,500
Executive	4,887,900	4,970,000	4,970,000	4,970,000	5,370,000	0	5,370,000
Higher Education	1,101,628,300	1,132,981,400	1,132,981,400	1,132,981,400	1,132,981,400	0	1,132,981,400
Human Services	1,029,205,100	1,013,112,400	1,013,112,400	1,007,624,800	1,003,000,000	0	1,003,000,000
Insurance and Financial Services	0	15,000,000	12,000,000	0	11,000,000	0	11,000,000
Judiciary	171,571,500	183,441,300	171,834,100	171,834,100	183,441,300	0	183,441,300
Legislative Auditor General	13,004,900	13,511,300	14,711,300	14,364,400	13,911,300	0	13,911,300
Legislature	109,662,700	122,309,500	122,309,500	118,309,500	122,309,500	0	122,309,500
Licensing and Regulatory Affairs	39,745,200	23,804,900	22,864,600	37,839,900	25,004,900	0	25,004,900
Military and Veterans Affairs	46,367,400	42,381,300	42,381,300	42,378,700	46,503,300	0	46,503,300
Natural Resources	31,337,900	27,286,600	22,136,600	17,929,700	25,286,600	0	25,286,600
Natural Resources (Trust Fund)	0	0	0	0	0	0	0
School Aid	282,400,000	230,000,000	229,600,000	230,000,100	230,000,000	0	230,000,000
State	14,888,100	15,253,400	15,253,400	14,659,200	15,253,400	0	15,253,400
State Police	319,513,800	350,974,300	347,774,300	347,872,500	353,474,300	0	353,474,300
Technology, Management, and Budget	406,916,200	405,887,400	404,287,300	383,895,100	408,787,300	0	408,787,300
Transportation	23,000,000	0	0	100,000,000	121,300,000	0	121,300,000
Treasury (Debt Service)	135,040,400	151,188,000	151,188,000	140,688,000	151,188,000	0	151,188,000
Treasury (Operations)	101,794,500	82,503,300	82,503,300	77,148,400	89,803,300	0	89,803,300
Treasury (Revenue Sharing)	0	0	16,000,000	0	0	0	0
Treasury (Strategic Fund)	174,722,400	210,503,900	212,843,900	106,160,200	218,503,900	(340,000)	218,163,900
TOTAL APPROPRIATIONS	9,024,240,500	9,036,506,100	9,148,778,850	9,134,847,000	9,381,192,400	(340,000)	9,380,852,400