

January 2, 2013
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RECENT CHANGES ARE HIGHLIGHTED.

SENATE FISCAL AGENCY
FY 2012-13
APPROPRIATION BILL STATUS



BILL NUMBER Click for Budget Bill & Bill Analysis (Highlights Sheets)	BUDGET AREA Click for Decision Documents and Other Data	NEXT ACTION OR PUBLIC ACT NUMBER	CURRENT ACTION
SB 947	Agriculture & Rural Development	House Adoption	Senate Adopted Conference Report
SB 949	Community Colleges	House Adoption	Senate Adopted Conference Report
SB 950	Community Health	House Adoption	Senate Adopted Conference Report
SB 951	Corrections	House Adoption	Senate Adopted Conference Report
SB 952	Education	House Adoption	Senate Adopted Conference Report
SB 953	Environmental Quality	House Adoption	Senate Adopted Conference Report
SB 954	General Government	House Adoption	Senate Adopted Conference Report
SB 955	Higher Education	House Adoption	Senate Adopted Conference Report
SB 956	Human Services	House Adoption	Senate Adopted Conference Report
SB 957	Judiciary	House Adoption	Senate Adopted Conference Report
SB 958	Licensing and Regulatory Affairs	House Adoption	Senate Adopted Conference Report
SB 959	Military and Veterans Affairs	House Adoption	Senate Adopted Conference Report
SB 960	Natural Resources	House Adoption	Senate Adopted Conference Report
SB 961	School Aid	House Adoption	Senate Adopted Conference Report
SB 962	State Police	House Adoption	Senate Adopted Conference Report
SB 963	Transportation	House Adoption	Senate Adopted Conference Report
H.B. 5365	General Omnibus	P.A. 200 of 2012	Enacted with vetoes
H.B. 5372	Education Omnibus	P.A. 201 of 2012	Enacted
HB 5364	FY 2011-12 DNR Trust Fund	P.A. 283 of 2012	Enacted
HB 4445	FY 2011-12 K-12 Supplemental	P.A. 29 of 2012	Enacted
SB 683	FY 2011-12 OPEB Supplemental	P.A. 64 of 2012	Enacted
HB 4289	FY 2011-12 Supplemental	P.A. 89 of 2012	Enacted with vetoes
H.B. 5189	FY 11-12 Econ Vital Incen Supp.	P.A. 107 of 2012	Enacted
S.B. 871	FY 2011-12 Supplemental	P.A. 236 of 2012	Enacted
H.B. 5541	FY 2011-12 Capital Outlay Supp.	P.A. 192 of 2012	Enacted
H.B. 5015	FY 2011-12 Mortg. Settlement Supp.	P.A. 296 of 2012	Enacted
S.B. 931	FY 2011-12 Supplemental	P.A. 476 of 2012	Enacted
H.B. 5400	FY 2012-13 Supplemental	P.A. 305 of 2012	Enacted
H.B. 5367	FY 2012-13 Supplemental	P.A. 518 of 2012	Enacted
H.B. 5267	FY 11-12/FY 12-13 K-12 Suppl.	P.A. 465 of 2012	Enacted

Boji-Senate Hearing Room, SAC-3rd Floor Capitol; HAC-352 Capitol

*Or when committees are given leave to meet

[Prior Fiscal Year Appropriation Bill Status Sheets](#)

The Appropriation Bill Status can be found on the Senate Fiscal Agency Internet Home Page at <https://sfa.senate.michigan.gov>

**FY 2012-13 BUDGET STATUS SUMMARY
GENERAL FUND/GENERAL PURPOSE**

DEPARTMENT	FY 2011-12 Y-T-D	FY 2012-13 GOVERNOR'S REC. Y-T-D	FY 2012-13 SENATE PASSED	FY 2012-13 HOUSE PASSED	FY 2012-13 CONFERENCE/ ENROLLED	FY 2012-13 VETOES	FY 2012-13 ENACTED
Agriculture and Rural Development	29,186,600	34,160,500	35,612,200	34,160,500	36,098,900	0	36,098,900
Attorney General	30,607,400	33,690,500	33,690,500	33,357,500	33,825,800	0	33,825,800
Capital Outlay	1,800	0	0	0	0	0	0
Civil Rights	10,855,300	11,520,700	11,520,700	11,406,500	11,953,600	0	11,953,600
Community Colleges	24,251,100	96,516,400	0	96,516,400	96,516,400	0	96,516,400
Community Health	2,759,512,600	2,847,864,700	2,825,612,300	2,825,781,700	2,817,437,800	0	2,817,437,800
Corrections	1,921,594,300	1,982,185,600	1,909,608,900	1,945,453,900	1,941,485,600	0	1,941,485,600
Education	64,740,100	68,043,200	64,298,500	67,363,900	68,093,200	0	68,093,200
Environmental Quality	28,203,700	29,405,000	30,053,300	29,072,000	29,812,400	0	29,812,400
Executive	4,599,200	4,887,900	4,887,900	4,887,900	4,887,900	0	4,887,900
Higher Education	1,065,632,500	1,102,389,400	1,102,939,400	1,100,049,500	1,101,628,300	0	1,101,628,300
Human Services	951,540,900	1,028,796,400	991,406,500	1,015,889,600	1,011,143,900	(1,000,000)	1,010,143,900
Judiciary	156,532,600	165,751,500	168,551,500	162,865,700	170,751,500	0	170,751,500
Legislative Auditor General	11,624,100	13,004,900	13,004,900	13,004,900	13,004,900	0	13,004,900
Legislature	111,825,400	108,012,700	112,367,700	108,212,700	109,412,700	0	109,412,700
Licensing and Regulatory Affairs	43,509,700	50,570,900	35,571,000	10,957,600	50,570,900	0	50,570,900
Military and Veterans Affairs	38,394,900	34,733,400	34,733,400	34,411,600	38,233,400	0	38,233,400
Natural Resources	23,667,600	19,637,900	16,737,900	16,442,500	19,737,900	0	19,737,900
Natural Resources (Trust Fund)	0	0	0	0	0	0	0
School Aid	78,642,400	200,000,000	296,516,400	333,000,000	282,400,000	0	282,400,000
State	12,607,600	14,041,300	14,041,300	14,505,200	14,888,100	0	14,888,100
State Police	280,265,600	316,891,400	312,691,400	313,767,100	317,513,800	0	317,513,800
Technology, Management, and Budget	354,183,900	401,916,200	399,916,200	380,041,900	405,916,200	0	405,916,200
Transportation	500,000	119,000,000	23,000,000	23,000,000	23,000,000	0	23,000,000
Treasury (Debt Service)	125,413,500	135,040,400	135,040,400	135,040,400	135,040,400	0	135,040,400
Treasury (Operations)	78,079,900	67,931,800	69,507,200	73,595,500	88,347,100	0	88,347,100
Treasury (Revenue Sharing)	0	0	1,473,300	0	0	0	0
Treasury (Strategic Fund)	135,085,400	148,701,600	143,228,300	114,701,600	173,701,600	(200,000)	173,501,600
TOTAL APPROPRIATIONS	8,341,058,100	9,034,694,300	8,786,011,100	8,897,486,100	8,995,402,300	(1,200,000)	8,994,202,300