

RECENT CHANGES ARE HIGHLIGHTED

January 25, 2012
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**SENATE FISCAL AGENCY
FY 2011-12
APPROPRIATION BILL STATUS**



BILL NUMBER Click for Budget Bill & Bill Analysis (Highlights Sheets)	BUDGET AREA Click for Decision Documents and Other Data	NEXT ACTION OR PUBLIC ACT NUMBER	CURRENT ACTION
S.B. 169	Agriculture & Rural Development (ARD)	House Adoption	Senate Adopted Conference Report
S.B. 170	Capital Outlay	Joint Subcommittee	Pending before Joint Subcommittee
S.B. 171	Community Colleges	House Adoption	Senate Adopted Conference Report
S.B. 172	Community Health (DCH)	House Adoption	Senate Adopted Conference Report
S.B. 173	Corrections (DOC)	House Adoption	Senate Adopted Conference Report
S.B. 174	Education (DOE)	House Adoption	Senate Adopted Conference Report
S.B. 176	Environmental Quality (DEQ)	House Adoption	Senate Adopted Conference Report
S.B. 177	General Government	House Adoption	Senate Adopted Conference Report
S.B. 178	Higher Education	House Adoption	Senate Adopted Conference Report
S.B. 179	Human Services (DHS)	House Adoption	Senate Adopted Conference Report
S.B. 180	Judiciary	House Adoption	Senate Adopted Conference Report
S.B. 175	Licensing and Regulatory Affairs (LARA)	House Adoption	Senate Adopted Conference Report
S.B. 181	Military and Veterans Affairs (MVA)	House Adoption	Senate Adopted Conference Report
S.B. 182	Natural Resources (DNR)	House Adoption	Senate Adopted Conference Report
S.B. 183	School Aid (K-12)	House Adoption	Senate Adopted Conference Report
S.B. 184	State Police (MSP)	House Adoption	Senate Adopted Conference Report
S.B. 185	Transportation (MDOT)	House Adoption	Senate Adopted Conference Report
H.B. 4526	Omnibus (includes appropriations for ARD, DCH, DOC, DOE, DEQ, General Government, DHS, Judiciary, LARA, MVA, DNR, MSP, and MDOT)	Public Act 63 of 2011	Enacted with Vetoes
H.B. 4325	State Education Funding Act Omnibus (includes appropriations for Comm Colleges, Higher Ed, & K-12)	Public Act 62 of 2011	Enacted
H.B. 4291	FY 2010-11 Early Retirement Supplemental	Public Act 49 of 2011	Enacted
H.B. 4407	FY 2010-11 Supplemental	Public Act 50 of 2011	Enacted with Vetoes
S.B. 138	FY 2010-11 Supplemental	Public Act 83 of 2011	Enacted
S.B. 237	FY 2010-11 Supplemental	Public Act 157 of 2011	Enacted
H.B. 5014	FY 2011-12 Supplemental	Public Act 278 of 2011	Enacted
H.B. 4445	FY 2011-12 Early Childhood Supplemental	House Concurrence	S-1 as Amended Passed the Senate
S.B. 197	FY 2010-11 K-12 Book-closing Supplemental	Public Act 299 of 2011	Enacted
S.B. 364	FY 2011-12 DHS/LARA Supplemental	Public Act 275 of 2011	Enacted
H.B. 5189	FY 2011-12 Supplemental	Senate Appropriations	Referred to Sen Approps Committee

**FY 2011-12 BUDGET STATUS SUMMARY
GENERAL FUND/GENERAL PURPOSE**

DEPARTMENT	FY 2010-11 Y-T-D	FY 2011-12 GOVERNOR'S REC. Y-T-D	FY 2011-12 SENATE PASSED	FY 2011-12 HOUSE PASSED	FY 2011-12 CONFERENCE/ ENROLLED	FY 2011-12 VETOES	FY 2011-12 ENACTED
Agriculture and Rural Development	28,982,400	27,102,700	28,002,700	27,835,000	28,702,700	0	28,702,700
Attorney General	26,894,200	28,117,600	28,117,600	28,117,600	28,367,600	0	28,367,600
Capital Outlay	2,600	0	0	0	0	0	0
Civil Rights	10,178,200	10,479,000	9,827,300	9,666,000	10,679,000	0	10,679,000
Community Colleges	295,880,500	100,000,000	90,000,000	56,116,300	88,000,000	0	88,000,000
Community Health	2,513,573,000	2,701,024,900	2,641,084,900	2,675,575,200	2,771,183,500	0	2,771,183,500
Corrections	1,900,078,400	1,929,836,200	1,854,511,700	1,874,836,200	1,874,836,200	0	1,874,836,200
Education	21,369,900	18,759,200	18,494,200	20,013,900	22,013,900	0	22,013,900
Environmental Quality	24,346,500	21,491,600	21,491,600	21,135,900	21,491,600	0	21,491,600
Executive	4,630,800	4,399,200	4,399,200	4,399,200	4,399,200	0	4,399,200
Higher Education	1,486,052,100	564,032,500	1,063,752,000	564,032,500	1,063,732,500	0	1,063,732,500
Human Services	966,914,500	1,096,478,200	1,010,231,400	1,066,207,600	1,070,934,500	(4,250,000)	1,066,684,500
Judiciary	150,734,600	152,876,900	152,534,300	152,534,300	152,534,300	0	152,534,300
Legislative Auditor General	11,155,000	10,597,000	10,597,000	10,597,000	10,597,000	0	10,597,000
Legislature	100,574,300	98,573,400	98,573,400	98,573,400	98,573,400	0	98,573,400
Licensing and Regulatory Affairs	84,950,500	26,582,500	43,536,300	42,555,800	31,072,800	0	31,072,800
Military and Veterans Affairs	35,985,500	33,044,900	33,044,900	33,044,900	33,044,900	0	33,044,900
Natural Resources	15,611,100	13,716,200	13,716,200	13,604,500	13,831,200	0	13,831,200
Natural Resources (Trust Fund)	0	0	0	0	0	0	0
School Aid	18,642,400	412,542,400	218,642,400	461,172,700	118,642,400	0	118,642,400
State	13,091,600	11,286,200	11,286,100	11,286,200	11,286,200	0	11,286,200
State Police	257,574,100	261,676,000	261,676,000	264,243,400	264,676,000	0	264,676,000
Technology, Management, and Budget	295,541,500	313,357,800	308,357,800	307,513,400	310,857,800	0	310,857,800
Transportation	0	0	0	0	0	0	0
Treasury (Debt Service)	42,118,300	125,413,500	125,413,500	125,413,500	125,413,500	0	125,413,500
Treasury (Operations)	87,616,400	60,271,300	60,220,900	59,282,900	65,598,900	0	65,598,900
Treasury (Revenue Sharing)	0	0	0	0	0	0	0
Treasury (Strategic Fund)	32,132,200	88,963,700	17,716,700	17,716,700	58,963,700	0	58,963,700
TOTAL APPROPRIATIONS	8,424,630,600	8,110,622,900	8,125,228,100	7,945,474,100	8,279,432,800	(4,250,000)	8,275,182,800