

**SENATE FISCAL AGENCY
MEMORANDUM**



DATE: May 7, 2025
TO: Members of the Senate Appropriations Committee
FROM: Cory Savino, Transfer Coordinator
RE: Administrative Transfer Request 2025-5

The attached fiscal year (FY) 2024-25 **Administrative Transfer** request was received from the State Budget Office on April 25, 2025. Under the Management and Budget Act, administrative transfers are effective not less than 30 days after the House and Senate Appropriations Committees are notified of the transfers, unless rejected by either Appropriations Committee (by May 25, 2025, in this case). The Act allows administrative transfers for the following purposes only:

- To adjust for current cost and price variations from the enacted budget;
- To adjust amounts between Federal sources of financing for a specific appropriation line item;
- To adjust amounts between Restricted sources of financing for a specific appropriation line item;
- To cover the cost of court judgments, including court-approved consent judgments;
- To pay all settlements and claims.

<u>Department/Budget Area</u>	<u>Amount</u>	<u>Fiscal Analyst</u>
Natural Resources	\$420,000	Jonah Houtz
TOTAL	\$420,000	

If you have any questions, please contact me or the fiscal analyst listed for the budget area at 373-2768.

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Attachment

c: Kathryn Summers, Director
Josh Sefton, Deputy Director
Joe Carrasco, Associate Director
Lori Dey, Senate Democratic Policy Office
Tom Davis, Senate Republican Policy Office



**SENATE FISCAL AGENCY
 MEMORANDUM**

DATE: May 7, 2025
TO: Members of the Appropriations Subcommittee on Natural Resources
FROM: Jonah Houtz, Fiscal Analyst
RE: Administrative Transfer Request 2025-5

The State Budget Office has requested the following administrative transfer:

Natural Resources		Transfer Amount
FROM:	FOREST RESOURCES DIVISION	
	Forest management and timber market development	(420,000)
	Federal national forest timber fund	(420,000)
TO:	FOREST RESOURCES DIVISION	
	Forest management and timber market development	420,000
	Federal Funds	420,000

This transfer would shift \$420,000 of Federal authorization within the Forest management and timber market development appropriation line to facilitate the purchase of forest land management equipment funded through a recent federal award received from the US Fish and Wildlife Service. Federal authorization is available from Federal national forest timber fund authorization within the Forest management and timber market development appropriation line.

This transfer qualifies as an administrative transfer under the Management and Budget Act, PA 431 of 1984, MCL 18.1393, since the transfer adjusts amounts between federal sources of financing for a specific appropriation line.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on May 25, 2025, unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

- c: Kathryn Summers, Director
- Joe Carraco, Associate Director
- Lori Dey, Senate Democratic Policy Office
- Tom Davis, Senate Republican Policy Office