

SENATE FISCAL AGENCY
MEMORANDUM



DATE: October 27, 2023
TO: Members of the Senate Appropriations Committee
FROM: Cory Savino, Transfer Coordinator
RE: Administrative Transfer Request 2023-9

The attached FY 2022-23 **Administrative Transfer** requests were received on October 26, 2023, from the State Budget Office. Under the provisions of the Management and Budget Act, administrative transfers are effective not less than 30 days after the House and Senate Appropriations Committees are notified of the transfers, unless rejected by either Appropriations Committee (by November 25, 2023, in this case). The Act allows administrative transfers for the following purposes only:

- to adjust for current cost and price variations from the enacted budget;
- to adjust amounts between Federal sources of financing for a specific appropriation line item;
- to adjust amounts between restricted sources of financing for a specific appropriation line item;
- to cover the cost of court judgments, including court-approved consent judgments;
- to pay all settlements and claims.

<u>Department/Budget Area</u>	<u>Amount</u>	<u>Fiscal Analyst</u>
Corrections	\$5,400,000	Joe Carrasco
Licensing and Regulatory Affairs	\$995,000	Elizabeth Raczkowski
TOTAL	\$6,395,000	

If you have any questions, please contact me or the fiscal analyst listed for the budget area at 373-2768.

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Attachment

c: Kathryn Summers, Director
Josh Sefton, Deputy Director
Joe Carrasco, Associate Director
Lori Dey, Senate Democratic Policy Office
Tom Davis, Senate Republican Policy Office

**SENATE FISCAL AGENCY
 MEMORANDUM**

DATE: October 27, 2023
TO: Members of the Appropriations Subcommittee on Corrections
FROM: Joe Carrasco, Associate Director
RE: Administrative Transfer Request 2023-9

The State Budget Office has requested the following administrative transfer:

CORRECTIONS		Transfer Amount
FROM:	DEPARTMENTAL ADMINISTRATION AND SUPPORT	
	Worker's compensation	(5,400,000)
	State general fund/general purpose	(5,400,000)
TO:	DEPARTMENTAL ADMINISTRATION AND SUPPORT	
	Budget and operations administration	5,400,000
	State general fund/general purpose	5,400,000

This administrative transfer request provides funding for court judgments and settlements pursuant to Section 393 of the Management and Budget Act (MCL 18.1393) and paid from the Budget and Operations Administration line item. Funding is available for transfer in the Worker's Compensation line item due to lower than anticipated expenditures.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on November 25, 2023, unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

- c: Kathryn Summers, Director
- Josh Sefton, Deputy Director
- Lori Dey, Senate Democratic Policy Office
- Tom Davis, Senate Republican Policy Office

**SENATE FISCAL AGENCY
 MEMORANDUM**

DATE: October 27, 2023
TO: Members of the Appropriations Subcommittee on Licensing and Regulatory Affairs
FROM: Elizabeth Raczkowski, Fiscal Analyst
RE: Administrative Transfer Request 2023-9

The State Budget Office has requested the following administrative transfers:

LICENSING AND REGULATORY AFFAIRS		Transfer Amount
FROM:	OCCUPATIONAL REGULATION	
	Bureau of professional licensing	(215,000)
	Real estate enforcement fund	(215,000)
TO:	OCCUPATIONAL REGULATION	
	Bureau of professional licensing	215,000
	Real estate education fund	215,000

This net-to-zero administrative transfer will shift restricted funding between the Real Estate Enforcement Fund and the Real Estate Education Fund in the Bureau of Professional Licensing line item. The adjustment is requested to align spending authorization with expected expenditures. Specifically, funding is needed to reflect costs for activities funded from the Real Estate Education Fund, including administrating continuing education compliance and complaints against licensees. Spending authorization in the Real Estate Enforcement Fund is sufficient to support this transfer.

FROM:	INFORMATION TECHNOLOGY	
	Information technology services and projects	(680,000)
	Boiler inspection fund	(40,000)
	Construction code fund	(200,000)
	Marihuana registry fund	(90,000)
	Marihuana regulatory fund	(350,000)
TO:	INFORMATION TECHNOLOGY	
	Information technology services and projects	680,000
	Health professions regulatory fund	240,000
	Marihuana regulation fund	440,000

This administrative transfer will shift \$680,000 between several state restricted funding sources within the Information Technology Services and Projects (IT) line item. This transfer will align authorizations with expenditures in order to support maintenance cost increases for the Michigan Professional License User System (MI-PLUS) system and increased IT costs related to regulatory activities for the adult-use marihuana program within the Cannabis Regulatory Agency. Sufficient spending authorization and revenue is available in each of these funds to support this transfer.

FROM:	OCCUPATIONAL REGULATION	
	Bureau of fire services	(100,000)
	Fire service fees	(100,000)

TO:	OCCUPATIONAL REGULATION	
	Bureau of fire services	100,000
	Aboveground storage tank fees	100,000

This administrative transfer will shift \$100,000 in state restricted funding within the Bureau of Fire Services line item. This adjustment is requested to align authorization with expenditures to support ongoing regulatory activities of the Aboveground Storage Tank program. There is sufficient spending authorization and revenue available in the respective line items to support this shift.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on November 25, 2023, unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

- c: Kathryn Summers, Director
- Josh Sefton, Deputy Director
- Joe Carrasco, Associate Director
- Lori Dey, Senate Democratic Policy Office
- Tom Davis, Senate Republican Policy Office