

SENATE FISCAL AGENCY
MEMORANDUM



DATE: September 28, 2022
TO: Members of the Senate Appropriations Committee
FROM: Cory Savino, Transfer Coordinator
RE: Administrative Transfer Request 2022-6

The attached FY 2021-22 **Administrative Transfer** request was received on September 14, 2022, from the State Budget Office. Under the provisions of the Management and Budget Act, administrative transfers are effective not less than 30 days after the House and Senate Appropriations Committees are notified of the transfers, unless rejected by either Appropriations Committee (by October 14, 2022, in this case). The Act allows administrative transfers for the following purposes only:

- to adjust for current cost and price variations from the enacted budget;
- to adjust amounts between Federal sources of financing for a specific appropriation line item;
- to adjust amounts between restricted sources of financing for a specific appropriation line item;
- to cover the cost of court judgments, including court-approved consent judgments;
- to pay all settlements and claims.

<u>Department/Budget Area</u>	<u>Amount</u>	<u>Fiscal Analyst</u>
Licensing and Regulatory Affairs	<u>\$100,000</u>	Jonah Houtz
TOTAL	\$100,000	

If you have any questions, please contact me or the fiscal analyst listed for the budget area at 373-2768.

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Attachment

c: Tom Davis
David Ettinger

**SENATE FISCAL AGENCY
 MEMORANDUM**

DATE: September 28, 2022
TO: Members of the Appropriations Subcommittee on Licensing and Regulatory Affairs
FROM: Jonah Houtz, Fiscal Analyst
RE: Administrative Transfer Request 2022-6

The State Budget Office has requested the following administrative transfer(s):

Licensing and Regulatory Affairs		Transfer Amount
FROM:	OCCUPATIONAL REGULATION	
	Bureau of professional licensing	(100,000)
	Real estate enforcement fund	(100,000)
TO:	OCCUPATIONAL REGULATION	
	Bureau of professional licensing	100,000
	Real estate education fund	100,000

This transfer will shift funding between two restricted fund sources to properly align authorization with projected expenditures for Fiscal Year 2021-22 within the Bureau of Professional Licensing (BPL) and its programs. This transfer is necessary to pay for a one-time \$100,000 grant to Michigan Realtors Association to fund approximately 1,000 additional dedicated hours for ongoing website updates to accommodate for the upgrade to MiPlus licensing data, and changes to license expiration dates for all licensees upon issue and renewal. This shift in license prefixes, branch licenses, and expiration dates has cascaded a series of necessary upgrades and user interface enhancements key to site functionality. There is a sufficient fund balance in the Real Estate Education Fund to support this transfer request that is necessary because Real Estate Enforcement funds cannot be used for operations.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on October 14, 2022 unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

- c: Kathryn Summers, Director
- Joe Carrasco, Associate Director
- Tom Davis, Senate Majority Policy Office
- David Ettinger, Senate Democratic Office