

**SENATE FISCAL AGENCY  
MEMORANDUM**



**DATE:** September 27, 2019  
**TO:** Members of the Senate Appropriations Committee  
**FROM:** Christopher Harkins, Director  
**RE:** Administrative Transfer Request 2019-7

The attached FY 2018-19 **Administrative Transfer** requests were received on September 23, 2019, from the State Budget Office. Under the provisions of the Management and Budget Act, administrative transfers are effective not less than 30 days after the House and Senate Appropriations Committees are notified of the transfers, unless rejected by either Appropriations Committee (by October 23, 2019, in this case). The Act allows administrative transfers for the following purposes only:

- to adjust for current cost and price variations from the enacted budget;
- to adjust amounts between Federal sources of financing for a specific appropriation line item;
- to adjust amounts between restricted sources of financing for a specific appropriation line item;
- to cover the cost of court judgments, including court-approved consent judgments;
- to pay all settlements and claims.

<u>Department/Budget Area</u>	<u>Amount</u>	<u>Fiscal Analyst</u>
Agriculture and Rural Development	\$150,000	Bruce Baker
Natural Resources	100,000	Abbey Frazier
<b>TOTAL</b>	<u>\$250,000</u>	

If you have any questions, please contact me or the fiscal analyst listed for the budget area.

\lms

Attachment

c: Tom Davis  
David Ettinger

**SENATE FISCAL AGENCY  
 MEMORANDUM**

**DATE:** September 25, 2019  
**TO:** Members of the Appropriations Subcommittee on Agriculture and Rural Development  
**FROM:** Bruce Baker, Fiscal Analyst  
**RE:** Administrative Transfer Request 2019-7

The State Budget Office has requested the following administrative transfer:

<b>AGRICULTURE AND RURAL DEVELOPMENT</b>		<b>Transfer Amount</b>
<b>FROM:</b>	<b>PESTICIDE AND PLANT PEST MANAGEMENT</b>	
	Pesticide and plant pest management	(150,000)
	USDA, multiple grants	(150,000)
<b>TO:</b>	<b>PESTICIDE AND PLANT PEST MANAGEMENT</b>	
	Pesticide and plant pest management	150,000
	HHS, FDA	150,000

This request transfers \$150,000 in Federal authorization from USDA multiple grants, to HHS-FDA in support of staffing and related costs to conduct a Lean Process Improvement on State feed regulatory program. Specifically, these resources will be used to develop and implement feed safety standards and help focus regulatory activities towards reducing foodborne illness. Funding is available from USDA multiple grant carryforward resources, and excess spending authority exists in the Federal HHS-FDA line. This transfer is requested by September 30, 2019.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on October 23, 2019, unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

- c: Christopher Harkins, Director
- Steve Angelotti, Associate Director
- Tom Davis, Senate Majority Policy Office
- David Ettinger, Senate Democratic Office

**SENATE FISCAL AGENCY  
 MEMORANDUM**

**DATE:** September 26, 2019  
**TO:** Members of the Appropriations Subcommittee on Natural Resources  
**FROM:** Abbey Frazier, Fiscal Analyst  
**RE:** Administrative Transfer Request 2019-7

The State Budget Office has requested the following administrative transfer(s):

<b>NATURAL RESOURCES</b>		<b>Transfer Amount</b>
<b>FROM:</b>	<b>Forest Resources Division</b>	
	Forest management and timber market development	(100,000)
	Federal funds	(100,000)
<b>TO:</b>	<b>FOREST RESOURCES DIVISION</b>	
	Forest management and timber market development	100,000
	Federal national forest timber fund	100,000

Additional Federal spending authority is needed for FY 2019 work on Good Neighbor Authority (GNA) projects in the Huron-Manistee, Hiawatha, and Ottawa National Forests. Revenue from timber sales prepared by the Michigan Department of Natural Resources (DNR) within the three national forests is allocated for specific projects identified in the GNA agreements with the U.S. Forest Service. These projects support timber management and wildlife habitat work throughout the national forests in Michigan.

FY 2018-19 GNA timber sale revenue is sufficient to support the increased spending authorization. A transfer is requested since excess federal authority is available from the Federal funds appropriation for the Forest management and timber market development appropriation line based on actual federal grant awards for FY 2018-19.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on October 23, 2019 (30 days after the letter) unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

- c: Christopher Harkins, Director
- Steve Angelotti, Associate Director
- Tom Davis, Senate Majority Policy Office
- David Ettinger, Senate Democratic Office