

SENATE FISCAL AGENCY
MEMORANDUM



DATE: April 9, 2019
TO: Members of the Senate Appropriations Committee
FROM: Christopher Harkins, Director
RE: Administrative Transfer Request 2019-3

The attached FY 2018-19 **Administrative Transfer** request was received on March 21, 2019, from the State Budget Office. Under the provisions of the Management and Budget Act, administrative transfers are effective not less than 30 days after the House and Senate Appropriations Committees are notified of the transfers, unless rejected by either Appropriations Committee (by April 20, 2019, in this case). The Act allows administrative transfers for the following purposes only:

- to adjust for current cost and price variations from the enacted budget;
- to adjust amounts between Federal sources of financing for a specific appropriation line item;
- to adjust amounts between restricted sources of financing for a specific appropriation line item;
- to cover the cost of court judgments, including court-approved consent judgments;
- to pay all settlements and claims.

| <u>Department/Budget Area</u> | <u>Amount</u> | <u>Fiscal Analyst</u> |
|-------------------------------|---------------|-----------------------|
| State | \$3,000,000 | Joe Carrasco |

If you have any questions, please contact me or Joe Carrasco.

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Attachment

c: Tom Davis
David Ettinger

**SENATE FISCAL AGENCY
MEMORANDUM**



DATE: April 9, 2019
TO: Members of the Appropriations Subcommittee on General Government
FROM: Joe Carrasco, Fiscal Analyst
RE: Administrative Transfer Request 2019-3

The State Budget Office has requested the following administrative transfer:

| STATE | | Transfer Amount |
|---|--|--|
| FROM: | DEPARTMENTAL ADMINISTRATION AND SUPPORT | |
| | Operations | (1,000,000) |
| | Driver fees | (1,000,000) |
| | | |
| | CUSTOMER DELIVERY SERVICES | |
| | Branch operations | (1,000,000) |
| | Driver fees | (1,000,000) |
| | | |
| | LEGAL SERVICES | |
| | Operations | (1,000,000) |
| | Driver fees | (1,000,000) |
| | TO: | DEPARTMENTAL ADMINISTRATION AND SUPPORT |
| Operations | | 1,000,000 |
| Enhanced driver license and enhanced official state personal ID card fund | | 1,000,000 |
| | | |
| CUSTOMER DELIVERY SERVICES | | |
| Branch operations | | 1,000,000 |
| Enhanced driver license and enhanced official state personal ID card fund | | 1,000,000 |
| | | |
| LEGAL SERVICES | | |
| Operations | | 1,000,000 |
| Enhanced driver license and enhanced official state personal ID card fund | | 1,000,000 |

This administrative transfer request realigns resources from Driver Fees to Enhanced Driver License Fees in three separate operational line items, with no net change to gross appropriations. The enhanced driver license revenue is available due to increased fee collections.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on April 20, 2019, unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

- c: Christopher Harkins, Director
- Steve Angelotti, Associate Director
- Tom Davis, Senate Majority Policy Office
- David Ettinger, Senate Democratic Office

