

SENATE FISCAL AGENCY
MEMORANDUM



DATE: September 19, 2018
TO: Members of the Senate Appropriations Committee
FROM: Ellen Jeffries, Director
RE: Administrative Transfer Request 2018-7

The attached FY 2017-18 **Administrative Transfer** request was received on September 14, 2018, from the State Budget Office. Under the provisions of the Management and Budget Act, administrative transfers are effective not less than 30 days after the House and Senate Appropriations Committees are notified of the transfers, unless rejected by either Appropriations Committee (by October 14, 2018, in this case). The Act allows administrative transfers for the following purposes only:

- to adjust for current cost and price variations from the enacted budget;
- to adjust amounts between Federal sources of financing for a specific appropriation line item;
- to adjust amounts between restricted sources of financing for a specific appropriation line item;
- to cover the cost of court judgments, including court-approved consent judgments;
- to pay all settlements and claims.

<u>Department/Budget Area</u>	<u>Amount</u>	<u>Fiscal Analyst</u>
State	\$2,500,000	Joe Carrasco

If you have any questions, please contact me or the fiscal analyst listed for the budget area.

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Attachment

c: Tom Davis
David Ettinger

**SENATE FISCAL AGENCY
 MEMORANDUM**

DATE: September 19, 2018
TO: Members of the Appropriations Subcommittee on General Government
FROM: Joe Carrasco, Fiscal Analyst
RE: Administrative Transfer Request 2018-7

The State Budget Office has requested the following administrative transfer:

STATE		Transfer Amount
FROM:	CUSTOMER DELIVERY SERVICES	
	Central operations	(2,500,000)
	Driver fees	(2,500,000)
TO:	CUSTOMER DELIVERY SERVICES	
	Central operations	2,500,000
	Enhanced driver license and enhanced official state personal ID card fund	2,500,000

An administrative transfer is requested for the Central Operations line item to align restricted fund sources with available revenue. This request reflects reduced driver fee authorization due to less than anticipated revenue and correspondingly increases enhanced driver license and official state personal identification card fund revenue by \$2.5 million. This fluctuation in the revenue streams is a result of more residents opting for the enhanced license or ID card over the traditional driver license due to the State's compliance with the Federal Real I.D. laws. Funding is available due to increased sales of enhanced driver license and official state personal identification cards.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective, unless rejected by either the House or Senate Appropriations Committee by October 14, 2018. If you have any questions, please let me know.

- c: Ellen Jeffries, Director
 Bill Bowerman, Associate Director
 Tom Davis, Senate Majority Policy Office
 David Ettinger, Senate Democratic Office