

SENATE FISCAL AGENCY
MEMORANDUM



DATE: March 14, 2018
TO: Members of the Senate Appropriations Committee
FROM: Ellen Jeffries, Director
RE: Administrative Transfer Request 2018-4

The attached FY 2017-18 **Administrative Transfer** request was received on March 9, 2018, from the State Budget Office. Under the provisions of the Management and Budget Act, administrative transfers are effective 30 days after the House and Senate Appropriations Committees are notified of the transfers (April 8, 2018 in this case), unless rejected by either Appropriations Committee. The Act allows administrative transfers for the following purposes only:

- to adjust for current cost and price variations from the enacted budget;
- to adjust amounts between Federal sources of financing for a specific appropriation line item;
- to adjust amounts between restricted sources of financing for a specific appropriation line item;
- to cover the cost of court judgments, including court-approved consent judgments;
- to pay all settlements and claims.

<u>Department/Budget Area</u>	<u>Amount</u>	<u>Fiscal Analyst</u>
Attorney General	\$1,689,000	Joe Carrasco

If you have any questions, please contact me or the fiscal analyst listed for the budget area.

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Attachment

c: Tom Davis
David Ettinger

**SENATE FISCAL AGENCY
 MEMORANDUM**

DATE: March 13, 2018
TO: Members of the Appropriations Subcommittee on General Government
FROM: Joe Carrasco, Fiscal Analyst
RE: Administrative Transfer Request 2018-4

The State Budget Office has requested the following administrative transfer:

ATTORNEY GENERAL

		Transfer Amount
FROM:	ATTORNEY GENERAL OPERATIONS	
	Attorney general operations	(1,689,000)
	IDG from MDIFS, financial and insurance services	(100,000)
	IDG from MDTMB, risk management revolving fund	(140,000)
	IDG from MDOT, comprehensive transportation fund	(100,000)
	IDG from MDOT, state trunkline fund	(435,600)
	DAG, state administrative match grant/good stamps	(62,400)
	HHS, medical assistance, medigrant	(62,400)
	Game and fish protection fund 110	(133,600)
	Liquor purchase revolving fund 110	(75,000)
	Prisoner reimbursement	(75,000)
	Second injury fund 110	(190,000)
	Self-insurance security fund 110	(160,000)
	Silicosis and dust disease fund 110	(80,000)
	State casino gaming fund 110	(75,000)

TO:	ATTORNEY GENERAL OPERATIONS	
	Attorney general operations	1,689,000
	IDG from MDE	120,200
	IDG from MDHHS, health policy	102,300
	IDG from MDHHS, human services	253,500
	IDG from MDHHS, WIC	45,500
	IDG from MDLARA, licensing and regulation fees	47,500
	IDG from MDLARA, MI occupat safety and health administration	67,300
	IDG from MDLARA, securities fees	430,400
	IDG from Michigan state housing development authority	149,200
	IDG from MDTMB	114,700
	Federal funds	124,800
	Attorney general's operations fund	233,600

This transfer adjusts restricted sources of financing to align revenue sources with the actual work being performed by Attorney General. The net effect of this transfer reduces Adjusted Gross appropriations by \$555,000. This transfer is consistent with current memorandums of understanding or interagency agreements between the Attorney General and MDE; MDIFS; MDLARA; MDHHS; MDTMB and MDOT.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on April 8, 2018, unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

c: Ellen Jeffries, Director
Bill Bowerman, Associate Director
Tom Davis, Senate Majority Policy Office
David Ettinger, Senate Democratic Office