

SENATE FISCAL AGENCY
MEMORANDUM



DATE: September 20, 2017
TO: Members of the Senate Appropriations Committee
FROM: Ellen Jeffries, Director
RE: Administrative Transfer Request 2017-8

The attached FY 2016-17 **Administrative Transfer** request was received on September 13, 2017, from the State Budget Office. Under the provisions of the Management and Budget Act, administrative transfers are effective 30 days after the House and Senate Appropriations Committees are notified of the transfers (October 13, 2017 in this case), unless rejected by either Appropriations Committee. The Act allows administrative transfers for the following purposes only:

- to adjust for current cost and price variations from the enacted budget;
- to adjust amounts between Federal sources of financing for a specific appropriation line item;
- to adjust amounts between restricted sources of financing for a specific appropriation line item;
- to cover the cost of court judgments, including court-approved consent judgments;
- to pay all settlements and claims.

<u>Department/Budget Area</u>	<u>Amount</u>	<u>Fiscal Analyst</u>
Licensing and Regulatory Affairs	\$2,633,600	Josh Sefton

If you have any questions, please contact me or the fiscal analyst listed for the budget area.

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Attachment

c: Tom Davis
David Ettinger



**SENATE FISCAL AGENCY
MEMORANDUM**



DATE: September 19, 2017
TO: Members of the Appropriations Subcommittee on Licensing and Regulatory Affairs
FROM: Josh Sefton, Fiscal Analyst
RE: Administrative Transfer Request 2017-8

The State Budget Office has requested the following administrative transfers:

LICENSING AND REGULATORY AFFAIRS

		Transfer Amount
FROM:	DEPARTMENTAL ADMINISTRATION	
	Financial and administrative services	(396,400)
	Construction code fund	(100,000)
	Health professions regulatory fund	(175,000)
	Licensing and regulation fund	(75,000)
	Tax tribunal fund	(46,400)

TO:	DEPARTMENTAL ADMINISTRATION	
	Financial and administrative services	396,400
	Corporation fees	215,000
	Elevator fees	8,000
	Public utility assessments	150,000
	Real estate education fund	3,100
	Restructuring mechanism assessments	18,000
	Security business fund	2,300

An administrative transfer is requested for the administrative services appropriation line. This funding shift is requested to properly align funding with expenditures. Due to several organizational changes within the department in recent years, allocations do not properly align as was originally projected during budget development.

FROM:	DEPARTMENTAL ADMINISTRATION	
	Executive director programs	(198,800)
	Construction code fund	(75,000)
	Licensing and regulation fund	(75,000)
	Liquor purchase revolving fund	(48,800)

TO:	DEPARTMENTAL ADMINISTRATION	
	Executive director programs	198,800
	Asbestos abatement fund	11,000
	Boiler inspection fund	2,300
	Elevator fees	3,000
	Health professions regulatory fund	61,000
	Health systems fees	13,500
	Michigan medical marihuana fund	24,000
	Radiological health fees	42,000
	Safety education and training fund	42,000

An administrative transfer is requested for the director programs appropriation line. This funding shift is requested to properly align funding with expenditures. Due to several organizational changes within the department in recent years, allocations do not properly align as was originally projected during budget development.



FROM:	DEPARTMENTAL ADMINISTRATION	
	Information technology services and projects	(1,988,400)
	Safety education and training fund	(290,000)
	Private occupational school license fees	(81,000)
	Real estate education fund	(5,800)
	Securities investor education and training fund	(5,900)
	Public utility assessments	(365,000)
	Mobile home code fund	(150,000)
	Michigan medical marihuana fund	(18,000)
	Real estate appraiser education fund	(4,000)
	Licensing and regulation fund	(285,000)
	Corporation fees	(11,400)
	PMECSEMA fund	(130,000)
	Radiological health fees	(5,000)
	Tax tribunal fund	(350,000)
	Boiler inspection fund	(60,000)
	Fire service fees	(125,000)
	Accountancy enforcement fund	(12,800)
	Aboveground storage tank fees	(33,000)
	Refined petroleum fund	(40,000)
Restructuring mechanism assessments	(16,500)	

TO:	DEPARTMENTAL ADMINISTRATION	
	Information technology services and projects	1,988,400
	Silicosis and dust disease fund	37,400
	Second injury fund	425,300
	Self-insurers security fund	270,200
	Construction code fund	138,000
	Safety and remonumentation fund	13,000
	Health professions regulatory fund	920,000
	Securities fees	70,000
	Elevator fees	95,000
	Fireworks safety fund	19,500

An administrative transfer is requested for the information technology services and projects appropriation line. This funding shift is requested to properly align funding with expenditures.

FROM:	OCCUPATIONAL REGULATION	
	Bureau of fire services	(50,000)
	Fire service fees	(50,000)

TO:	OCCUPATIONAL REGULATION	
	Bureau of fire services	50,000
	Underground storage tank fees	50,000

This transfer gives the department the authority necessary to properly fund remaining regulatory activities in the underground storage tank regulatory program in the bureau of fire services for the current fiscal year.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on October 13, 2017, unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

c: Ellen Jeffries, Director
Bill Bowerman, Associate Director
Tom Davis, Senate Majority Policy Office
David Ettinger, Senate Democratic Office