

SENATE FISCAL AGENCY  
MEMORANDUM



**DATE:** March 15, 2017  
**TO:** Members of the Senate Appropriations Committee  
**FROM:** Ellen Jeffries, Director  
**RE:** Administrative Transfer Request 2017-4

The attached FY 2016-17 **Administrative Transfer** request was received on March 9, 2017, from the State Budget Office. Under the provisions of the Management and Budget Act, administrative transfers are effective 30 days after the House and Senate Appropriations Committees are notified of the transfers (April 8, 2017 in this case), unless rejected by either Appropriations Committee. The Act allows administrative transfers for the following purposes only:

- to adjust for current cost and price variations from the enacted budget;
- to adjust amounts between Federal sources of financing for a specific appropriation line item;
- to adjust amounts between restricted sources of financing for a specific appropriation line item;
- to cover the cost of court judgments, including court-approved consent judgments;
- to pay all settlements and claims.

<u>Department/Budget Area</u>	<u>Amount</u>	<u>Fiscal Analyst</u>
Agriculture and Rural Development	\$793,000	Bruce Baker
Attorney General	1,401,800	Joe Carrasco

If you have any questions, please contact me or the fiscal analyst listed for the budget area.

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Attachment

c: Tom Davis  
David Ettinger

**SENATE FISCAL AGENCY  
 MEMORANDUM**

**DATE:** March 15, 2017  
**TO:** Members of the Appropriations Subcommittee on Agriculture and Rural Development  
**FROM:** Bruce Baker, Fiscal Analyst  
**RE:** Administrative Transfer Request 2017-4

The State Budget Office has requested the following administrative transfer:

<b>AGRICULTURE AND RURAL DEVELOPMENT</b>		<b>Transfer Amount</b>
<b>FROM:</b>	<b>PESTICIDE AND PLANT PEST MANAGEMENT</b>	
	Pesticide and plant pest management	(93,000)
	Agriculture licensing and inspection fees	(93,000)
<b>TO:</b>	<b>PESTICIDE AND PLANT PEST MANAGEMENT</b>	
	Pesticide and plant pest management	93,000
	Feed control fund	93,000

This transfer shifts \$93,000 in State Restricted authorization from agriculture licensing and inspection fees to the feed control fund due to additional revenue generated from the fiscal year 2014-15 fee increases. These funds will be used to perform additional audits of feed companies to ensure proper use and handling of animal feed.

<b>FROM:</b>	<b>LABORATORY PROGRAM</b>	
	Consumer protection program	(700,000)
	Gasoline inspection and testing fund	(700,000)
<b>TO:</b>	<b>LABORATORY PROGRAM</b>	
	Consumer protection program	700,000
	Refined petroleum fund	700,000

This transfer shifts \$700,000 in State Restricted authorization from the gasoline inspection and testing fund to the refined petroleum fund in accordance with PAs 466 and 467 of 2016. This funding will be used to support motor fuel and weights and measures inspections for petroleum products under the department's consumer protection programs.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on April 8, 2017 unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

c: Ellen Jeffries, Director  
 Steve Angelotti, Associate Director  
 Tom Davis, Senate Majority Policy Office  
 David Ettinger, Senate Democratic Office

**SENATE FISCAL AGENCY  
MEMORANDUM**



**DATE:** March 13, 2017  
**TO:** Members of the Appropriations Subcommittee on General Government  
**FROM:** Joe Carrasco, Fiscal Analyst  
**RE:** Administrative Transfer Request 2017-4

The State Budget Office has requested the following administrative transfer:

<b>ATTORNEY GENERAL</b>		<b>Transfer Amount</b>
<b>FROM:</b>	<b>ATTORNEY GENERAL OPERATIONS</b>	
	Attorney general operations	(1,401,800)
	IDG from MDOT, state trunkline fund	(351,800)
	IDG from MDIFS, financial and insurance services	(300,000)
	IDG from MDTMB, risk management revolving fund	(150,000)
	Public utility assessments	(200,000)
	Second injury fund	(200,000)
	Silicosis and dust disease fund	(50,000)
	Self-insurers security fund	(150,000)
<b>TO:</b>	<b>ATTORNEY GENERAL OPERATIONS</b>	
	Attorney general operations	1,401,800
	Attorney general's operations fund	233,600
	IDG from Michigan state housing development authority	106,000
	IDG from MDE	40,000
	IDG from MDLARA, Michigan occupational safety and health administration	42,300
	IDG from MDLARA, licensing and regulation fees	331,300
	IDG from MDLARA, securities fees	260,000
	IDG from MDTMB	244,000
	IDG from MDHHS, health policy	97,100
	IDG from MDHHS, WIC	47,500

This transfer adjusts restricted sources of financing to align revenue sources with the actual work being performed by Attorney General. The net effect of this transfer reduces Adjusted Gross appropriations by \$366,400. This transfer is consistent with current memorandums of understanding or interagency agreements between the Attorney General and MDE; MDIFS; MDLARA; MDHHS; MDTMB and MDOT.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on April 8, 2017, unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

- c: Ellen Jeffries, Director  
 Bill Bowerman, Associate Director  
 Tom Davis, Senate Majority Policy Office  
 David Ettinger, Senate Democratic Office

