

**SENATE FISCAL AGENCY
 MEMORANDUM**

DATE: June 5, 2015
TO: Members of the Senate Appropriations Committee
FROM: Ellen Jeffries, Director
RE: Administrative Transfer Request 2015-5

The attached FY 2014-15 **Administrative Transfer** requests were received on June 2, 2015 from the State Budget Office. Under the provisions of the Management and Budget Act, administrative transfers are effective 30 days after the House and Senate Appropriations Committees are notified of the transfers (July 2, 2015 in this case), unless rejected by either Appropriations Committee. The Act allows administrative transfers for the following purposes only:

- to adjust for current cost and price variations from the enacted budget;
- to adjust amounts between Federal sources of financing for a specific appropriation line item;
- to adjust amounts between restricted sources of financing for a specific appropriation line item;
- to cover the cost of court judgments, including court-approved consent judgments;
- to pay all settlements and claims.

<u>Department/Budget Area</u>	<u>Amount</u>	<u>Fiscal Analyst</u>
Attorney General	\$989,800	Joe Carrasco, Jr.
State	50,000	Joe Carrasco, Jr.
Treasury	23,000	Cory Savino

If you have any questions, please contact me or the fiscal analyst listed for the budget area.

\kjh

Attachment

c: Tom Davis
 David Ettinger

**SENATE FISCAL AGENCY
 MEMORANDUM**

DATE: June 4, 2015
TO: Members of the Appropriations Subcommittee on General Government
FROM: Joe Carrasco, Fiscal Analyst
RE: Administrative Transfer Request 2015-5

The State Budget Office has requested the following administrative transfers:

ATTORNEY GENERAL		Transfer Amount
FROM:	ATTORNEY GENERAL OPERATIONS	
	Attorney general operations	(50,300)
	HHS, medical assistance, medigant	(50,300)
TO:	ATTORNEY GENERAL OPERATIONS	
	Attorney general operations	50,300
	Federal funds	50,300
FROM:	ATTORNEY GENERAL OPERATIONS	
	Attorney general operations	(939,500)
	IDG from MDEQ	(200,000)
	Game and fish protection fund	(100,000)
	Real estate enforcement fund	(499,000)
	Second injury fund	(100,000)
	Self-insurers security fund	(40,500)
TO:	ATTORNEY GENERAL OPERATIONS	
	Attorney general operations	939,500
	IDG from MDLARA, licensing and regulation fees	86,800
	IDG from MDLARA, unlicensed builders	147,400
	IDG from Treasury	164,600
	IDG from MDCH, medical services administration	100,000
	IDG from MDCH, WIC	55,300
	IDG from MDTMB	189,700
	IDG from MDE	195,700

This transfer adjusts State restricted sources and Federal sources of financing to align revenue sources with the actual work being performed by the Attorney General. This transfer is consistent with current memorandums of understanding between the Attorney General and MDLARA, MDCH, MDE, MDHS, MDTMB, and Treasury. Completion of this transfer is requested during the third quarter.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on July 2, 2015, unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

c: Ellen Jeffries, Director
 Bill Bowerman, Associate Director
 Tom Davis, Senate Majority Policy Office
 David Ettinger, Senate Democratic Office
 201 N. Washington Square • Suite 800 - The Victor Center • Lansing, Michigan
 Telephone: (517) 373-2768 • Fax: (517) 373-1986

**SENATE FISCAL AGENCY
 MEMORANDUM**

DATE: June 4, 2015
TO: Members of the Appropriations Subcommittee on General Government
FROM: Joe Carrasco, Fiscal Analyst
RE: Administrative Transfer Request 2015-5

The State Budget Office has requested the following administrative transfer:

STATE		Transfer Amount
FROM:	EXECUTIVE DIRECTION	
	Unclassified positions	(50,000)
	State general fund/general purpose	(50,000)
TO:	DEPARTMENTWIDE APPROPRIATIONS	
	Worker's compensation	50,000
	State general fund/general purpose	50,000

This request transfers \$50,000 in authorization from unclassified positions to workers' compensation to cover increased costs associated with a judgment payment required in FY 2014-15. Additional general funds are available in unclassified positions. This transfer is requested in the third quarter to meet current scheduled payment obligations.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on July 2, 2015, unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

- c: Ellen Jeffries, Director
 Bill Bowerman, Associate Director
 Tom Davis, Senate Majority Policy Office
 David Ettinger, Senate Democratic Office

**SENATE FISCAL AGENCY
 MEMORANDUM**

DATE: June 4, 2015
TO: Members of the Appropriations Subcommittee on General Government
FROM: Cory Savino, Fiscal Analyst
RE: Administrative Transfer Request 2015-5

The State Budget Office has requested the following administrative transfer:

TREASURY		Transfer Amount
FROM:	PAYMENTS IN LIEU OF TAXES	
	Purchased lands	(23,000)
	Michigan natural resources trust fund	(23,000)
TO:	PAYMENTS IN LIEU OF TAXES	
	Purchased lands	23,000
	Game and fish protection fund	23,000

This administrative transfer adjusts State restricted revenue sources for the payments in lieu of taxes purchased lands line item to reflect anticipated FY 2014-15 payments for the program.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on July 2, 2015, unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

- c: Ellen Jeffries, Director
 Bill Bowerman, Associate Director
 Tom Davis, Senate Majority Policy Office
 David Ettinger, Senate Democratic Office