

Updated: 8/13/2025

ADJUSTED GROSS APPROPRIATIONS
FY 2024-25 VERSUS FY 2025-26



DEPARTMENT	FY 2024-25	FY 2025-26	Dollar Difference	Percent Change
	Year-To-Date Appropriations	Initial Appropriations		
Agriculture & Rural Development	\$157,606,500	\$145,548,400	(\$12,058,100)	(7.7%)
Attorney General	90,281,100	87,018,900	(3,262,200)	(3.6)
Capital Outlay	0	0	0	0.0
Civil Rights	29,163,500	28,439,700	(723,800)	(2.5)
Community Colleges	462,220,800	493,032,200	30,811,400	6.7
Corrections	2,147,379,000	2,163,994,500	16,615,500	0.8
Education	164,975,100	164,746,700	(228,400)	(0.1)
Environment, Great Lakes, & Energy	1,210,716,700	963,590,500	(247,126,200)	(20.4)
Executive	9,337,100	9,609,200	272,100	2.9
Health & Human Services	38,774,211,700	30,010,120,200	(8,764,091,500)	(22.6)
Higher Education	2,324,292,600	2,336,912,000	12,619,400	0.5
Insurance & Financial Services	77,867,900	78,642,600	774,700	1.0
Judiciary	371,355,300	381,719,400	10,364,100	2.8
Labor & Economic Opportunity	2,957,305,200	1,731,079,700	(1,226,225,500)	(41.5)
Legislature	230,546,200	225,077,100	(5,469,100)	(2.4)
Licensing & Regulatory Affairs	626,509,800	595,814,300	(30,695,500)	(4.9)
Lifelong Educ., Adv., and Potential	682,261,300	662,243,200	(20,018,100)	(2.9)
Military & Veteran Affairs	275,802,300	290,064,500	14,262,200	5.2
Natural Resources	574,403,500	542,986,200	(31,417,300)	(5.5)
Natural Resources Trust Fund	41,766,000	0	(41,766,000)	(100.0)
School Aid	21,084,570,400	21,288,831,700	204,261,300	1.0
State	281,423,400	274,983,000	(6,440,400)	(2.3)
State Police	1,781,165,500	935,156,400	(846,009,100)	(47.5)
Technology, Management, & Budget	843,242,800	690,880,400	(152,362,400)	(18.1)
Transportation	6,809,333,600	7,885,129,600	1,075,796,000	15.8
Treasury (Debt Service)	95,087,000	89,881,000	(5,206,000)	(5.5)
Treasury (Operations)	823,434,600	847,551,800	24,117,200	2.9
Treasury (Revenue Sharing)	1,785,882,000	1,707,241,600	(78,640,400)	(4.4)
TOTAL APPROPRIATIONS	\$84,712,140,900	\$74,630,294,800	(\$10,081,846,100)	(11.9%)