

**SENATE FISCAL AGENCY
 MEMORANDUM**

DATE: December 23, 2019
TO: Members of the Senate
FROM: Christopher Harkins, Director
RE: Recent Changes to the Fiscal Year (FY) 2019-20 Initial Budget

The Legislature approved several adjustments to the FY 2019-20 Initial budget through supplemental appropriation bills and legislative-initiated transfers during the final week of session. Governor Whitmer has now signed Senate Bill (SB) 152 and SB 154 into effect as Public Act (PA) 154 and 162 of 2019, respectively. This memorandum is intended to provide an update to the FY 2019-20 Initial budget based on these actions.

Governor Whitmer signed the FY 2019-20 budget bills on September 30, 2019 with veto messages returned to the Legislature. In total, the Governor's veto actions reduced the FY 2019-20 appropriations recommended by the Legislature by \$947.1 million Gross¹ and by \$554.8 million General Fund/General Purpose² (GF/GP). The individual budget bills for FY 2019-20 were enacted as Public Act 52 through Public Act 67 of 2019. Following the initial actions to approve a FY 2019-20 budget, the Governor exercised the authority extended to her under Section 3 of Public Act 2 of 1921 (MCL 17.3) to transfer appropriated dollars from specified line items into other line items within the same department budgets. Those transfers were approved at a special meeting of the State Administrative Board on October 1, 2019, and were not subject to legislative approval. These transfers were effective immediately and, because each approved transfer was intradepartmental, they did not change the Gross amounts approved by the Governor. For this reason, items listed as "Initial Appropriations" in documents published by the Senate Fiscal Agency (SFA) for FY 2019-20 reflect the budgets as signed on September 30, 2019, inclusive of vetoes, and any actions taken by the State Administrative Board on October 1, 2019.

The Legislature enrolled SB 152 and 154 on December 11, 2019, providing for supplemental spending in multiple State departments, Higher Education, and K-12. In total, the two bills increased appropriations for FY 2019-20 by \$573.8 million Gross, \$261.0 million GF/GP. These bills were signed by the Governor on December 20, 2019, and are PA 154 and 162 of 2019.

Additionally, the Senate and House Appropriations Committees approved of a transfer package on December 11, 2019. The transfer package, originated by the Legislature, reverses a portion of the actions of the State Administrative Board on October 1, 2019. In total, the transfers total \$82.3 million

The attached table provides an overview of the line items affected by the supplemental bills and the legislative-initiated transfer package. It also should be noted that not all vetoed line items, nor all the actions by the State Administrative Board, have been reversed. Of the \$947.1 million Gross,

¹ Gross appropriations are defined as total appropriations from all fund sources.

² General Fund/General Purpose appropriations are State Spending from State Resources appropriations less State Restricted revenue.

\$554.8 million GF/GP of vetoed line items, the supplementals reverse \$274.9 million Gross, \$102.3 million GF/GP. Similarly, the State Administrative Board's actions transferred a total of \$624.9 million Gross, \$226.1 million GF/GP. The legislative-initiated transfer package reverses \$82.3 million Gross, \$36.1 million GF/GP. The attached document reflects adjustments that have been made to those lines affected by recent actions and does not include those items that have not been reversed.

A complete list of the Governor's initial vetoes, as well as a line-by-line accounting of the State Administrative Board action from October 1, 2019, can be found on the SFA website and are included as appendices to the *FY 2019-20 Appropriations Report Part II - Initial Appropriations Report*.

Please do not hesitate to contact me with any questions at 517-373-2768 or charkins@senate.michigan.gov.

Attachment

/lms

c: Tom Davis
David Ettinger
Nikole Brown

**Fiscal Year 2019-20
Budget Line Items Affected by PA 154 and 162 of 2019
and the Legislative Initiated Transfer Package approved Dec. 11, 2019**

Line Item/Program Area	Fiscal Year 2019-20 Enrolled Budget		Fiscal Year 2019-20 Vetoed		Fiscal Year 2019-20 State Ad Board Action		Fiscal Year 2019-20 INITIAL BUDGET	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Agriculture and Rural Development	HB 4229						PA 65 of 2019	
Food and agriculture investment program	\$4,000,000	\$4,000,000	\$0	\$0	(\$3,999,900)	(\$3,999,900)	\$100	\$100
Emergency management	1,101,300	661,300	0	0	200,000	200,000	1,301,300	861,300
Environmental stewardship - MAEAP	10,739,000	495,800	0	0	520,000	520,000	11,259,000	1,015,800
Animal disease prevention and response	9,065,100	8,195,300	0	0	782,600	782,600	9,847,700	8,977,900
Qualified forest program	2,681,100	903,700	0	0	997,300	997,300	3,678,400	1,901,000
Pesticide and plant pest management	12,109,200	4,031,900	0	0	1,500,000	1,500,000	13,609,200	5,531,900
Farm Stress	500,000	500,000	(500,000)	(500,000)	0	0	0	0
Total of Affected Lines	\$40,195,700	\$18,788,000	(\$500,000)	(\$500,000)	\$0	\$0	\$39,695,700	\$18,288,000
Transferred Amount of Affected Lines- Agriculture and Rural Development					\$3,999,900	\$3,999,900		
Total Amount Vetoed/ Ad Board Transferred - Agriculture and Rural Development			(\$4,700,000)	(\$4,700,000)	\$3,999,900	\$3,999,900		

Fiscal Year 2019-20 Legislative Transfer - Dec. 2019		Fiscal Year 2019-20 PA 154/162		Fiscal Year 2019-20 YTD	
Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
\$3,999,900	\$3,999,900	\$0	\$0	\$4,000,000	\$4,000,000
(200,000)	(200,000)	182,600	182,600	\$1,283,900	\$843,900
(520,000)	(520,000)	300,000	300,000	\$11,039,000	\$795,800
(782,600)	(782,600)	400,000	400,000	\$9,465,100	\$8,595,300
(997,300)	(997,300)	797,300	797,300	\$3,478,400	\$1,701,000
(1,500,000)	(1,500,000)	1,300,000	1,300,000	\$13,409,200	\$5,331,900
0	0	500,000	500,000	\$500,000	\$500,000
\$0	\$0	\$3,479,900	\$3,479,900	\$43,175,600	\$21,767,900
\$3,999,900	\$3,999,900				

Line Item/Program Area	Fiscal Year 2019-20 Enrolled Budget		Fiscal Year 2019-20 Vetoed		Fiscal Year 2019-20 State Ad Board Action		Fiscal Year 2019-20 INITIAL BUDGET	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Corrections	HB 4231						PA 64 of 2019	
County Jail Reimbursement Program	\$14,814,600	\$8,914,600	(\$14,814,600)	(\$8,914,600)	\$0	\$0	\$0	\$0
New Custody Staff at Exec Rec	0	0	0	0	0	0	0	0
Tether replacement at Exec Rec	0	0	0	0	0	0	0	0
Restore lapse savings for unclassifieds	1,760,700	1,760,700	0	0	0	0	1,760,700	1,760,700
Restore admin efficiencies savings for budgets and operations	31,886,300	30,490,000	0	0	0	0	31,886,300	30,490,000
Restore lapse savings for community corrections	11,658,000	11,658,000	0	0	0	0	11,658,000	11,658,000
Restore lapse savings for transportation	29,938,400	29,354,500	0	0	0	0	29,938,400	29,354,500
Partially restore program and special equipment fund swap	38,331,600	3,777,700	0	0	0	0	38,331,600	3,777,700
Corizon contract near Exec Rec	2,723,200	2,723,200	0	0	0	0	2,723,200	2,723,200
Assume Hep C Lapse savings	6,965,200	6,965,200	0	0	0	0	6,965,200	6,965,200
Recognize lapse in residential probation diversion	17,825,500	17,825,500	0	0	0	0	17,825,500	17,825,500
Recognize lapse in Lake Co. residential	0	0	0	0	0	0	0	0
Total of Affected Lines	\$155,903,500	\$113,469,400	(\$14,814,600)	(\$8,914,600)	\$0	\$0	\$141,088,900	\$104,554,800
Total Amount Vetoed/ Ad Board Transferred - Corrections			(\$14,814,600)	(\$8,914,600)				

Fiscal Year 2019-20 Legislative Transfer - Dec. 2019		Fiscal Year 2019-20 PA 154/162		Fiscal Year 2019-20 YTD	
Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
\$0	\$0	\$14,814,600	\$8,914,600	\$14,814,600	\$8,914,600
0	0	10,466,800	10,466,800	\$10,466,800	\$10,466,800
0	0	4,567,100	4,567,100	\$4,567,100	\$4,567,100
0	0	200,000	200,000	\$1,960,700	\$1,960,700
0	0	1,780,700	1,780,700	\$33,667,000	\$32,270,700
0	0	400,000	400,000	\$12,058,000	\$12,058,000
0	0	200,000	200,000	\$30,138,400	\$29,554,500
0	0	0	20,000,000	\$38,331,600	\$23,777,700
0	0	2,723,200	2,723,200	\$5,446,500	\$5,446,500
0	0	(2,700,000)	(2,700,000)	\$4,265,200	\$4,265,200
0	0	(1,000,000)	(1,000,000)	\$16,825,500	\$16,825,500
0	0	(500,000)	(500,000)	(\$500,000)	(\$500,000)
\$0	\$0	\$30,952,500	\$45,052,500	\$172,041,400	\$149,607,300

Line Item/Program Area	Fiscal Year 2019-20 Enrolled Budget		Fiscal Year 2019-20 Vetoed		Fiscal Year 2019-20 State Ad Board Action		Fiscal Year 2019-20 INITIAL BUDGET	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Environment, Great Lakes, and Energy	SB 137						PA 57 of 2019	
PFA5/emerging contaminants (airport)	\$15,000,000	\$15,000,000	(\$15,000,000)	(\$15,000,000)	\$0	\$0	\$0	\$0
Total of Affected Lines	\$15,000,000	\$15,000,000	(\$15,000,000)	(\$15,000,000)	\$0	\$0	\$0	\$0
Total Amount Vetoed/ Ad Board Transferred - EGLE			(\$16,475,000)	(\$15,000,000)	\$7,499,900	\$7,499,900		

Fiscal Year 2019-20 Legislative Transfer - Dec. 2019		Fiscal Year 2019-20 PA 154/162		Fiscal Year 2019-20 YTD	
Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000

Line Item/Program Area	Fiscal Year 2019-20 Enrolled Budget		Fiscal Year 2019-20 Vetoed		Fiscal Year 2019-20 State Ad Board Action		Fiscal Year 2019-20 INITIAL BUDGET	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Health and Human Services	SB 139						PA 67 of 2019	
Autism navigator	\$1,025,000	\$1,025,000	(\$1,025,000)	(\$1,025,000)	\$0	\$0	\$0	\$0
Autism train the trainer grant	100,000	100,000	(100,000)	(100,000)	0	0	0	0
Project ECHO opioid intervention	40,000	40,000	(40,000)	(40,000)	0	0	0	0
Critical Access Hospital Rate Increase	34,265,100	5,099,100	(34,265,100)	(5,099,100)	0	0	0	0
MidDocs GME Consortium	17,500,000	3,750,000	(17,500,000)	(3,750,000)	0	0	0	0
Rural and Sole Community Hospital Pool - Special Payments	16,625,400	13,904,800	(16,625,400)	(13,904,800)	0	0	0	0
Pediatric Psychiatric Rate Increase	10,743,600	3,861,300	(10,743,600)	(3,861,300)	0	0	0	0
Rural Obstetrical Pool-Hospital Special Payments	7,995,200	7,995,200	(7,995,200)	(7,995,200)	0	0	0	0
Neonatologist Rate Increase	5,217,000	1,875,000	(5,217,000)	(1,875,000)	0	0	0	0
Child Care Fund Indirect Costs	4,211,400	4,211,400	(4,211,400)	(4,211,400)	0	0	0	0
Island Clinics Funding	675,000	675,000	(675,000)	(675,000)	0	0	0	0
State Opioid Grant for Recovery High School	600,000	0	(600,000)	0	0	0	0	0
State Opioid Grant for Recovery Community Organization	600,000	0	(600,000)	0	0	0	0	0
Senior Citizen Program Grants	500,000	500,000	(500,000)	(500,000)	0	0	0	0
Michigan Dementia Care & Support Program	400,000	400,000	(400,000)	(400,000)	0	0	0	0
Fund Health Insurer Fee	0	0	0	0	0	0	0	0
Fund full HMP work requirements	0	0	0	0	0	0	0	0
Funding for lead and copper rule	0	0	0	0	0	0	0	0
Supportive visitation funded at Exec Rec	0	0	0	0	0	0	0	0
Opioid transitional housing and services grant (Andy's Angels)	750,000	750,000	(750,000)	(750,000)	0	0	0	0
Livonia - St. Mary's substance use disorder	500,000	500,000	(500,000)	(500,000)	0	0	0	0
Restoration of multicultural	15,303,800	14,188,300	0	0	(8,084,600)	(8,084,600)	7,219,200	6,103,700
Heathy Community Grant	300,000	300,000	0	0	(299,900)	(299,900)	100	100
Suicide Prevention Commission	0	0	0	0	0	0	0	0
Total of Affected Lines	\$117,351,500	\$59,175,100	(\$101,747,700)	(\$44,686,800)	(\$8,384,500)	(\$8,384,500)	\$7,219,300	\$6,103,800
Total Amount Vetoed/ Ad Board Transferred - DHHS			(\$233,942,000)	(\$79,290,700)	\$22,532,500	\$21,532,600		

Fiscal Year 2019-20 Legislative Transfer - Dec. 2019		Fiscal Year 2019-20 PA 154/162		Fiscal Year 2019-20 YTD	
Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
\$0	\$0	\$1,025,000	\$1,025,000	\$1,025,000	\$1,025,000
0	0	100,000	100,000	100,000	100,000
0	0	40,000	40,000	40,000	40,000
0	0	34,265,100	5,099,100	34,265,100	5,099,100
0	0	17,500,000	3,750,000	17,500,000	3,750,000
0	0	16,625,400	13,904,800	16,625,400	13,904,800
0	0	10,743,600	3,861,300	10,743,600	3,861,300
0	0	7,995,200	7,995,200	7,995,200	7,995,200
0	0	5,217,000	1,875,000	5,217,000	1,875,000
0	0	3,500,000	3,500,000	3,500,000	3,500,000
0	0	675,000	675,000	675,000	675,000
0	0	600,000	600,000	600,000	600,000
0	0	600,000	600,000	600,000	600,000
0	0	500,000	500,000	500,000	500,000
0	0	400,000	400,000	400,000	400,000
0	0	180,500,000	50,019,800	180,500,000	50,019,800
0	0	3,900,000	3,900,000	3,900,000	3,900,000
0	0	4,500,000	4,500,000	4,500,000	4,500,000
0	0	2,901,200	2,901,200	2,901,200	2,901,200
0	0	750,000	750,000	750,000	750,000
0	0	500,000	500,000	500,000	500,000
0	0	8,084,600	8,084,600	15,303,800	14,188,300
0	0	300,000	300,000	300,100	300,100
0	0	250,000	250,000	250,000	250,000
\$0	\$0	\$301,472,100	\$115,131,000	\$308,691,400	\$121,234,800

Line Item/Program Area	Fiscal Year 2019-20 Enrolled Budget		Fiscal Year 2019-20 Vetoed		Fiscal Year 2019-20 State Ad Board Action		Fiscal Year 2019-20 INITIAL BUDGET	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Higher Education	HB 4236						PA 62 of 2019	
Michigan Tuition Grants	\$38,021,500	\$3,925,900	(\$38					

**Fiscal Year 2019-20
Budget Line Items Affected by PA 154 and 162 of 2019
and the Legislative Initiated Transfer Package approved Dec. 11, 2019**

Line Item/Program Area	Fiscal Year 2019-20 Enrolled Budget		Fiscal Year 2019-20 Vetoed		Fiscal Year 2019-20 State Ad Board Action		Fiscal Year 2019-20 INITIAL BUDGET		Fiscal Year 2019-20 Legislative Transfer - Dec. 2019		Fiscal Year 2019-20 PA 154/162		Fiscal Year 2019-20 YTD	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Insurance and Financial Services														
SB 141														
No-fault administration (Insurance Bureau Fund)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total of Affected Lines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Amount Vetoed/ Ad Board Transferred - DIFS			(\$75,000)	\$0										
Judiciary														
HB 4238														
Expansion of problem solving courts	\$348,600	\$348,600	(\$348,600)	(\$348,600)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total of Affected Lines	\$348,600	\$348,600	(\$348,600)	(\$348,600)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Amount Vetoed/ Ad Board Transferred - Judiciary			(\$348,600)	(\$348,600)										
Labor and Economic Opportunity														
SB 138														
Blight removal funding	\$500,000	\$500,000	\$0	\$0	(\$499,900)	(\$499,900)	\$100	\$100	\$0	\$0	\$250,000	\$250,000	250,100	250,100
Focus: HOPE grant	0	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000
At-risk Youth grants	3,750,000	3,750,000	0	0	(3,749,900)	(3,749,900)	100	100	0	0	3,749,900	3,749,900	3,750,000	3,750,000
Alpena Community College grant	0	0	0	0	0	0	0	0	0	0	500,000	500,000	500,000	500,000
Belleville seawall repair	0	0	0	0	0	0	0	0	0	0	250,000	250,000	250,000	250,000
Saginaw Community Corrections	0	0	0	0	0	0	0	0	0	0	250,000	250,000	250,000	250,000
Total of Affected Lines	\$4,250,000	\$4,250,000	\$0	\$0	(\$4,249,800)	(\$4,249,800)	\$200	\$200	\$0	\$0	\$5,999,900	\$5,999,900	\$6,000,100	\$6,000,100
Total Amount Vetoed/ Ad Board Transferred - LEO			(\$84,760,900)	(\$23,588,800)	\$9,048,500	\$8,048,600								
Licensing and Regulatory Affairs														
HB 4239														
Health facilities regulation	\$21,332,100	\$4,331,800	\$0	\$0	(\$21,332,000)	(\$5,824,000)	\$100	\$0	\$0	\$0	\$28,955,400	\$5,824,000	\$28,955,500	\$5,824,000
Childcare licensing and regulation	16,913,200	1,413,200	0	0	(16,913,100)	0	100	0	0	0	17,623,100	0	\$17,623,200	\$0
Adult foster care and camps licensing and registration	12,842,300	12,432,300	0	0	(12,842,200)	(12,232,300)	100	0	0	0	13,329,700	12,719,800	\$13,329,800	\$12,719,800
Urban search and rescue	600,000	0	0	0	(599,900)	0	100	0	0	0	600,000	600,000	\$600,100	\$600,000
Nurse aide program	600,000	0	0	0	(599,900)	0	100	0	0	0	1,723,900	281,000	\$1,724,000	\$281,000
Bureau of community and health systems administration	13,126,500	1,532,600	0	0	51,815,700	18,184,800	64,942,200	19,838,400	0	0	(61,632,100)	(18,824,800)	\$3,310,100	\$1,013,600
Total of Affected Lines	\$65,414,100	\$19,709,900	\$0	\$0	(\$471,400)	\$128,500	\$64,942,700	\$19,838,400	\$0	\$0	\$600,000	\$600,000	\$65,542,700	\$20,438,400
Transferred Amount of Affected Lines -LARA					\$51,815,700	\$18,184,800							\$61,632,100	\$18,824,800
Total Amount Vetoed/ Ad Board Transferred - LARA					\$52,645,600	\$18,414,800								
Military and Veterans Affairs														
SB 144														
County veteran service fund	\$4,000,000	\$4,000,000	(\$4,000,000)	(\$4,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total of Affected Lines	\$4,000,000	\$4,000,000	(\$4,000,000)	(\$4,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total Amount Vetoed/ Ad Board Transferred - Military and Veterans Affairs			(\$4,552,500)	(\$4,552,500)										
Natural Resources														
HB 4241														
Wildlife and fisheries health study	\$200,000	\$200,000	0	0	(\$199,900)	(\$199,900)	\$100	\$100	\$199,900	\$199,900	\$0	\$0	\$200,000	\$200,000
Deer habitat improvement partnership initiative	300,000	100,000	0	0	(99,900)	(99,900)	\$200,100	\$100	\$99,900	\$99,900	0	0	\$300,000	\$100,000
Wildlife management	45,581,200	4,465,900	0	0	299,800	299,800	\$45,881,000	\$4,765,700	0	0	0	0	\$45,881,000	\$4,765,700
State Parks	75,892,400	2,826,000	0	0	0	0	\$75,892,400	\$2,826,000	(299,800)	(299,800)	0	0	\$75,592,600	\$2,526,200
Total of Affected Lines	\$121,973,600	\$7,591,900	\$0	\$0	\$0	\$0	\$121,973,600	\$7,591,900	\$299,800	\$299,800	\$0	\$0	\$121,973,600	\$7,591,900
Transferred Amount of Affected Lines -LARA					\$299,800	\$299,800							\$299,800	\$299,800
Total Amount Vetoed/ Ad Board Transferred - LARA			\$1,032,300	\$0	\$299,800	\$299,800								
School Aid														
HB 4242														
Foundation increase for public school academies (Sec. 20/22b)	\$35,000,000	\$0	(\$35,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000,000	\$0	\$35,000,000	\$0
Isolated districts funding (Sec. 22d)	7,000,000	0	(7,000,000)	0	0	0	0	0	0	0	7,000,000	0	7,000,000	0
Strict discipline academies (Sec. 25f)	1,600,000	0	(1,600,000)	0	0	0	0	0	0	0	1,600,000	0	1,600,000	0
Dropout recovery programs (Sec. 25g)	750,000	0	(750,000)	0	0	0	0	0	0	0	750,000	0	750,000	0
Summer school reading grants for 3rd graders (Sec. 35a)	15,000,000	0	(15,000,000)	0	0	0	0	0	0	0	5,000,000	0	5,000,000	0
Autism intervention (Sec. 54e)	350,000	350,000	(350,000)	(350,000)	0	0	0	0	0	0	350,000	350,000	350,000	350,000
School safety (Sec. 97)	10,000,000	4,800,000	(10,000,000)	(4,800,000)	0	0	0	0	0	0	10,000,000	0	10,000,000	0
Multisensory education (Sec. 35c)	300,000	300,000	(300,000)	(300,000)	0	0	0	0	0	0	300,000	0	300,000	0
Literacy Coaches (35a)	21,000,000	0	0	0	0	0	21,000,000	0	0	0	10,500,000	0	31,500,000	0
Total of Affected Lines	\$91,000,000	\$5,450,000	(\$70,000,000)	(\$5,450,000)	\$0	\$0	\$21,000,000	\$0	\$0	\$0	\$70,500,000	\$350,000	\$91,500,000	\$350,000
Total Amount Vetoed/ Ad Board Transferred - School Aid			(\$128,580,000)	(\$12,730,000)										
State Police														
SB 147														
Training Only to Local Units	\$13,074,300	\$2,000,000	(\$13,074,300)	(\$2,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$13,074,300	\$2,000,000	\$13,074,300	\$2,000,000
Secondary road patrol program	654,500	0	(654,500)	0	0	0	0	0	0	0	654,500	0	\$654,500	\$0
Total of Affected Lines	\$13,728,800	\$2,000,000	(\$13,728,800)	(\$2,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$13,728,800	\$2,000,000	\$13,728,800	\$2,000,000
Total Amount Vetoed/ Ad Board Transferred - State Police			(\$14,348,800)	(\$2,620,000)	\$4,068,100	\$4,068,100								



**Fiscal Year 2019-20
Budget Line Items Affected by PA 154 and 162 of 2019
and the Legislative Initiated Transfer Package approved Dec. 11, 2019**

Line Item/Program Area	Fiscal Year 2019-20 Enrolled Budget		Fiscal Year 2019-20 Vetoes		Fiscal Year 2019-20 State Ad Board Action		Fiscal Year 2019-20 INITIAL BUDGET	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Technology, Management, and Budget	SB 138				PA 56 of 2019			
Independent redistricting commission implementation costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPSCS upgrades and ongoing maintenance	45,222,600	42,958,800	0	0	0	0	45,222,600	42,958,800
Enterprisewide Special Maintenance at Exec Rec	22,900,000	22,900,000	0	0	0	0	22,900,000	22,900,000
Information technology services and projects	29,814,100	11,217,700	0	0	4,800,000	4,800,000	34,614,100	16,017,700
Funding for 2020 Census activities	0	0	0	0	0	0	0	0
Total of Affected Lines	\$97,936,700	\$77,076,500	\$0	\$0	\$4,800,000	\$4,800,000	\$102,736,700	\$81,876,500
Total Amount Vetoed/ Ad Board Transferred - DTMB			(\$750,300)	(\$300)	\$32,399,500	\$32,399,500		
Transportation	SB 149				PA 66 of 2019			
GF fixing Michigan roads and bridges/Fixing Michigan roads	\$25,000,000	\$25,000,000	\$0	\$0	(\$24,999,900)	(\$24,999,900)	\$100	\$100
Air fleet operations and maintenance/Aeronautics services	1,774,500	0	0	0	(1,774,400)	0	100	0
Carbide dock - Soo Locks project/One-time	1,000,000	0	0	0	(999,900)	0	100	0
Marine passenger service/Intercity passenger	1,500,000	0	0	0	(599,900)	0	900,100	0
Intercity services/Intercity passenger	7,860,000	0	0	0	1,599,800	0	9,459,800	0
Aviation services/Aeronautics services	5,616,600	0	0	0	1,774,400	0	7,391,000	0
Service initiatives/Public transportation development	4,589,200	0	0	0	5,999,900	0	10,589,100	0
Transit capital - urban/Public transportation development	32,317,400	0	0	0	13,000,000	13,000,000	45,317,400	13,000,000
Total of Affected Lines	\$79,657,700	\$25,000,000	\$0	\$0	(\$6,000,000)	(\$11,999,900)	\$73,657,700	\$13,000,100
Transferred Amount of Affected Lines - MDOT					\$22,374,100	\$13,000,000		
Total Amount Vetoed/ Ad Board Transferred - MDOT			(\$375,172,200)	(\$375,000,000)	\$80,187,400	\$24,999,900		
Treasury - Operations	SB 138				PA 56 of 2019			
Swamp and Tax Reverted Lands (Statute Required)	\$15,305,600	\$15,305,600	(\$15,305,600)	(\$15,305,600)	\$0	\$0	\$0	\$0
Purchased Lands (Statute Required)	8,677,900	3,317,500	(8,677,900)	(3,317,500)	0	0	0	0
Commercial Forest Reserve (Statute Required)	3,368,100	3,368,100	(3,368,100)	(3,368,100)	0	0	0	0
Total of Affected Lines	\$27,351,600	\$21,991,200	(\$27,351,600)	(\$21,991,200)	\$0	\$0	\$0	\$0
Total Amount Vetoed/ Ad Board Transferred - Treasury Operations			(\$29,351,600)	(\$23,991,200)	\$4,963,200	\$4,963,200		

Fiscal Year 2019-20 Legislative Transfer - Dec. 2019		Fiscal Year 2019-20 PA 154/162		Fiscal Year 2019-20 YTD	
Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
0	0	7,993,700	7,993,700	53,216,300	50,952,500
0	0	8,100,000	8,100,000	31,000,000	31,000,000
0	0	15,000,000	15,000,000	49,614,100	31,017,700
0	0	10,000,000	10,000,000	10,000,000	10,000,000
\$0	\$0	\$43,093,700	\$43,093,700	\$145,830,400	\$124,970,200

Fiscal Year 2019-20 Legislative Transfer - Dec. 2019		Fiscal Year 2019-20 PA 154/162		Fiscal Year 2019-20 YTD	
Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
\$13,000,000	\$13,000,000	\$0	\$0	\$13,000,100	\$13,000,100
1,774,400	0	0	0	1,774,500	0
999,900	0	0	0	1,000,000	0
599,900	0	0	0	1,500,000	0
(1,599,800)	0	0	0	7,860,000	0
(1,774,400)	0	0	0	5,616,600	0
		(3,000,000)	0	7,589,100	0
(13,000,000)	(13,000,000)	13,000,000	0	45,317,400	0
\$0	\$0	\$10,000,000	\$0	\$83,657,700	\$13,000,100
\$16,374,200	\$13,000,000				

Fiscal Year 2019-20 Legislative Transfer - Dec. 2019		Fiscal Year 2019-20 PA 154/162		Fiscal Year 2019-20 YTD	
Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
\$0	\$0	\$15,305,600	\$15,305,600	\$15,305,600	\$15,305,600
0	0	8,677,900	3,317,500	8,677,900	3,317,500
0	0	3,368,100	3,368,100	3,368,100	3,368,100
\$0	\$0	\$27,351,600	\$21,991,200	\$27,351,600	\$21,991,200

Fiscal Year 2019-20 Vetoes		Fiscal Year 2019-20 State Ad Board Action	
Gross	GF/GP	Gross	GF/GP
(\$285,512,800)	(\$106,817,100)	(\$13,834,300)	(\$19,834,200)
\$947,086,100	\$554,812,600	\$624,860,800	\$226,111,200

Fiscal Year 2019-20 Legislative Transfer - Dec. 2019		Fiscal Year 2019-20 PA 154/162	
Gross	GF/GP	Gross	GF/GP
\$82,306,000	\$36,124,500	\$573,848,000	\$261,024,100

**TOTAL AFFECTED LINES ONLY
TOTAL AMOUNT VETOED/AD BOARD TRANSFERRED - All Departments**

