

**SENATE FISCAL AGENCY
 MEMORANDUM**

DATE: October 3, 2019
TO: Members of the Senate
FROM: Christopher Harkins, Director
RE: Summary of the Fiscal Year (FY) 2019-20 Initial Appropriations - Revised

The House and Senate passed the FY 2019-20 conference reports on September 19 and September 24, 2019. Governor Whitmer signed the FY 2019-20 budget conference reports and filed them with the Office of the Great Seal on September 30, 2019. There were multiple vetoes included throughout the various bills. This memorandum provides a summary of the resulting FY 2019-20 initial appropriations.

The individual bills have been returned to the Legislature with vetoes and language the Governor has deemed unenforceable. The bills are now Public Acts 52 through 67 of 2019. Following the initial actions to approve a FY 2019-20 budget, the Governor exercised the authority extended to her under Section 3 of Public Act 2 of 1921 (MCL 17.3) to transfer appropriated dollars from specified line items into other line items within the same department budgets. Those transfers were approved at a special meeting of the State Administrative Board on October 1, 2019, and are not subject to legislative approval. These transfers are effective immediately and, because each approved transfer is intradepartmental, they do not change the Gross amounts approved by the Governor. For this reason, items listed as "Initial Appropriations" in this memorandum and future documents from the SFA reflect both the budgets as signed on September 30, 2019, and any actions taken by the State Administrative Board on October 1, 2019.

Table 1 of this document lists the FY 2019-20 Gross appropriation amounts by budget area for each of the Public Acts. Table 2 lists the FY 2019-20 General Fund/General Purpose (GF/GP) appropriation amounts by budget area for each of the Public Acts. The FY 2019-20 initial budget includes a Gross appropriation of \$59.0 billion and a GF/GP appropriation of \$10.1 billion. The FY 2019-20 Gross appropriations are \$276.1 million, or 0.5%, above the FY 2018-2019 year-to-date amount, while the GF/GP appropriations are \$326.6 million, or 3.1%, below the FY 2018-19 year-to-date amount.

The FY 2018-19 and FY 2019-20 GF/GP balance sheet is outline in Table 3 and is based on the May 2019 consensus revenue estimate of \$10.9 billion for FY 2018-19 (which is \$151.5 million more than the January 2019 consensus estimate), and \$10.8 billion for FY 2019-20 (which is \$59.1 million more than the January 2019 consensus estimate). The FY 2019-20 balance sheet converts the current year one-time discretionary State revenue sharing payments into ongoing payments and increases total payments by 2.3%, resulting in a GF/GP revenue reduction of \$490.1 million. Additionally, the FY 2019-20 balance sheet assumes a change to current income tax statute by directing \$171.9 million from the General Fund to the School Aid Fund (SAF). Based on these assumptions, and including the \$640.1 million estimated beginning balance, total FY 2019-20 estimated GF/GP revenue is \$10.8 billion.

On the expenditure side of the FY 2019-20 GF/GP balance sheet, the \$10.1 billion of initial appropriations represents a decrease of \$326.6 million or 3.1% below current FY 2018-19 GF/GP appropriations (excluding appropriations for the Budget Stabilization Fund). Comparing FY 2019-20 estimated GF/GP revenue to FY 2019-20 estimated GF/GP expenditures shows an FY 2019-20 projected year-end GF/GP balance of \$649.9 million.

Table 1

| FY 2018-19 and FY 2019-20 Gross Appropriations (includes both ongoing and one-time appropriations) | | | | | | |
|---|-----------------------------|-------------------------------------|------------------------|------------------------------|---|-------------|
| Department | FY 2018-19 Year-to-Date* | FY 2019-20 Conference Reports | FY 2019-20 Vetoed | FY 2019-20 Initial Budget | FY 2019-20 Initial Change to FY 19 YTD | |
| | | | | | Dollar | Percent |
| Agriculture and Rural Development | \$113,475,100 | \$112,637,600 | (\$4,700,000) | \$107,937,600 | (\$5,537,500) | (4.9%) |
| Attorney General | 106,035,200 | 105,982,800 | 0 | 105,982,800 | (52,400) | (0.0%) |
| Capital Outlay | 15,000,900 | 0 | 0 | 0 | (15,000,900) | 100.0% |
| Civil Rights..... | 16,201,100 | 16,388,300 | 0 | 16,388,300 | 187,200 | 1.2% |
| Community Colleges | 408,215,500 | 414,719,000 | 0 | 414,719,000 | 6,503,500 | 1.6% |
| Corrections | 2,019,056,200 | 2,026,123,400 | (14,814,600) | 2,011,308,800 | (7,747,400) | (0.4%) |
| Education..... | 396,134,900 | 419,794,500 | (10,800) | 419,783,700 | 23,648,800 | 6.0% |
| Environment, Great Lakes, and Energy.... | 501,302,600 | 616,140,800 | (16,475,000) | 599,665,800 | 98,363,200 | 19.6% |
| Executive | 6,980,100 | 7,114,300 | 0 | 7,114,300 | 134,200 | 1.9% |
| Health and Human Services..... | 25,989,004,900 | 26,452,349,600 | (233,942,000) | 26,218,407,600 | 229,402,700 | 0.9% |
| Higher Education | 1,669,732,600 | 1,685,545,000 | (38,171,500) | 1,647,373,500 | (22,359,100) | (1.3%) |
| Insurance and Financial Services | 67,971,900 | 68,889,800 | (75,000) | 68,814,800 | 842,900 | 1.2% |
| Judiciary..... | 305,329,100 | 311,062,100 | (348,600) | 310,713,500 | 5,384,400 | 1.8% |
| Labor and Economic Opportunity..... | 1,260,746,100 | 1,096,994,000 | (84,760,900) | 1,012,233,100 | \$248,513,000) | (19.7%) |
| Legislature | 211,450,500 | 201,425,900 | 0 | 201,425,900 | (10,024,600) | (4.7%) |
| Licensing and Regulatory Affairs..... | 557,996,800 | 566,294,000 | 0 | 566,294,000 | 8,297,200 | 1.5% |
| Military and Veterans Affairs..... | 200,639,300 | 204,617,600 | (4,552,500) | 200,065,100 | (574,200) | (0.3%) |
| Natural Resources..... | 505,530,900 | 439,717,700 | (1,032,300) | 438,685,400 | (66,845,500) | (13.2%) |
| Natural Resources (Trust Fund)..... | 26,044,000 | 0 | 0 | 0 | (26,044,000) | (100.0%) |
| School Aid..... | 14,811,203,800 | 15,235,343,600 | (128,580,000) | 15,106,763,600 | 295,559,800 | 2.0% |
| State | 250,362,800 | 250,393,000 | 0 | 250,393,000 | 30,200 | 0.0% |
| State Police | 780,027,600 | 728,943,500 | (14,348,800) | 714,594,700 | (65,432,900) | (8.4%) |
| Technology, Management, and Budget.... | 1,438,408,600 | 1,527,057,100 | (750,300) | 1,526,306,800 | 87,898,200 | 6.1% |
| Transportation | 5,013,880,800 | 5,386,580,200 | (375,172,200) | 5,011,408,000 | (2,472,800) | (0.0%) |
| Treasury (Debt Service) | 107,080,000 | 104,335,000 | 0 | 104,335,000 | (2,745,000) | (2.6%) |
| Treasury (Operations) | 595,291,500 | 592,066,900 | (29,351,600) | 562,715,300 | (32,576,200) | (5.5%) |
| Treasury (Revenue Sharing) | 1,329,672,100 | 1,355,474,600 | 0 | 1,355,474,600 | 25,802,500 | 1.9% |
| Total Appropriations | \$58,702,774,900 | \$59,925,990,300 | (\$947,086,100) | \$58,978,904,200 | \$276,129,300 | 0.5% |

*FY 2018-19 YTD as of September 30, 2019.

Table 2

| FY 2018-19 and FY 2019-20 GF/GP Appropriations (includes both ongoing and one-time appropriations) | | | | | | |
|---|-----------------------------|-------------------------------------|------------------------|------------------------------|---|---------------|
| Department | FY 2018-19 Year-to-Date* | FY 2019-20 Conference Reports | FY 2019-20 Vetoed | FY 2019-20 Initial Budget | FY 2019-20 Initial Change to FY 19 YTD | |
| | | | | | Dollar | Percent |
| Agriculture and Rural Development | \$64,112,200 | \$57,200,000 | (\$4,700,000) | \$52,500,000 | (\$11,612,200) | (18.1%) |
| Attorney General | 41,841,800 | 41,736,300 | 0 | 41,736,300 | (105,500) | (0.3%) |
| Capital Outlay | 15,000,900 | 0 | 0 | 0 | (15,000,900) | (100.0%) |
| Civil Rights | 13,022,100 | 13,195,700 | 0 | 13,195,700 | 173,600 | 1.3% |
| Community Colleges | 0 | 0 | 0 | 0 | 0 | - |
| Corrections | 1,963,841,300 | 1,944,000,000 | (8,914,600) | 1,935,085,400 | (28,755,900) | (1.5%) |
| Education | 91,757,800 | 87,212,000 | 0 | 87,212,000 | (4,545,800) | (5.0%) |
| Environment, Great Lakes, and Energy | 58,546,500 | 168,577,400 | (15,000,000) | 153,577,400 | 95,030,900 | 162.3% |
| Executive | 6,980,100 | 7,114,300 | 0 | 7,114,300 | 134,200 | 1.9% |
| Health and Human Services | 4,410,375,200 | 4,758,928,300 | (79,290,700) | 4,679,637,600 | 269,262,400 | 6.1% |
| Higher Education | 1,046,017,900 | 1,208,099,300 | (4,075,900) | 1,204,023,400 | 158,005,500 | 15.1% |
| Insurance and Financial Services | 550,000 | 150,000 | 0 | 150,000 | (400,000) | (72.7%) |
| Judiciary | 196,079,500 | 201,392,200 | (348,600) | 201,043,600 | 4,964,100 | 2.5% |
| Labor and Economic Opportunity | 286,546,300 | 121,383,000 | (23,588,800) | 97,794,200 | (188,752,100) | (65.9%) |
| Legislature | 198,824,000 | 188,366,300 | 0 | 188,366,300 | (10,457,700) | (5.3%) |
| Licensing and Regulatory Affairs | 140,845,300 | 124,030,700 | 0 | 124,030,700 | (16,814,600) | (11.9%) |
| Military and Veterans Affairs | 75,912,400 | 73,800,000 | (4,552,500) | 69,247,500 | (6,664,900) | (8.8%) |
| Natural Resources | 77,241,800 | 46,985,000 | 0 | 46,985,000 | (30,256,800) | (39.2%) |
| School Aid | 87,920,000 | 75,000,000 | (12,730,000) | 62,270,000 | (25,650,000) | (29.2%) |
| State | 20,966,300 | 13,451,200 | 0 | 13,451,200 | (7,515,100) | (35.8%) |
| State Police | 495,265,000 | 476,321,700 | (2,620,000) | 473,701,700 | (21,563,300) | (4.4%) |
| Technology, Management, and Budget | 557,009,500 | 450,480,800 | (300) | 450,480,500 | (106,529,000) | (19.1) |
| Transportation | 356,790,900 | 400,000,000 | (375,000,000) | 25,000,000 | (331,790,900) | (93.0%) |
| Treasury (Debt Service) | 107,080,000 | 104,335,000 | 0 | 104,335,000 | (2,745,000) | (2.6%) |
| Treasury (Operations) | 129,131,300 | 108,141,800 | (23,991,200) | 84,150,600 | (44,980,700) | (34.8%) |
| Treasury (Revenue Sharing) | 0 | 0 | 0 | 0 | 0 | - |
| Total Appropriations | \$10,441,658,100 | \$10,669,901,000 | (\$554,812,600) | \$10,115,088,400 | (\$326,569,700) | (3.1%) |

*FY 2018-19 YTD as of September 30, 2019.

Table 3
General Fund/General Purpose (GF/GP)
Revenue, Expenditures, and Year-End Balance Estimates
(millions of dollars)

| | FY 2018-19 | FY 2019-20 |
|--|---------------------|-------------------|
| | Year-to-Date | Initial |
| Revenue: | | |
| Beginning Balance | \$788.3 | \$640.1 |
| Ongoing Revenue: | | |
| Consensus Revenue Estimate (January 2019) | \$10,700.2 | \$10,717.8 |
| Consensus Revenue Estimate Change | 151.5 | 59.1 |
| Consensus Revenue Estimate (May 2019) | \$10,851.7 | \$10,776.9 |
| Other Revenue Adjustments: | | |
| Revenue Sharing Payments | (\$466.0) | (\$490.1) |
| Adjustment to Income Tax Earmark..... | 0.0 | (171.9) |
| Subtotal Ongoing Revenue | \$10,385.7 | \$10,114.9 |
| Non-Ongoing Revenue: | | |
| One-Time Appropriation for Revenue Sharing | (\$13.1) | \$0.0 |
| Revenue from Sale of Farnum Building | 4.5 | 0.0 |
| Legal Settlements/Redirection of Restricted Revenue | 6.8 | 0.0 |
| Reimbursement for Implementation of Recreational Marijuana | 0.0 | 10.0 |
| Subtotal Non-Ongoing Revenue | (\$1.8) | \$10.0 |
| Total Estimated GF/GP Revenue | \$11,172.2 | \$10,765.0 |
| Expenditures: | | |
| Ongoing Appropriations: | | |
| Initial Appropriations..... | \$9,614.6 | \$9,946.5 |
| Subtotal Ongoing Appropriations | \$9,614.6 | \$9,946.5 |
| One-Time and Other Appropriations: | | |
| Estimated One-Time Appropriations | \$406.8 | \$168.6 |
| Appropriation to Budget Stabilization Fund | 100.0 | 0.0 |
| Enacted Supplementals | 421.4 | 0.0 |
| Supplemental School Aid Fund Shift (PA 586 of 2018) | 27.9 | 0.0 |
| Sept 2019 Supplemental (PA 56 of 2019 w/ veto)..... | (37.9) | 0.0 |
| Health and Human Services Caseload and Costs..... | 8.8 | 0.0 |
| Estimated Lapses..... | (9.5) | 0.0 |
| Subtotal One-Time and Other Appropriations | \$917.5 | \$230.9 |
| Total Estimated GF/GP Expenditures | \$10,532.1 | \$10,115.1 |
| PROJECTED YEAR-END GF/GP BALANCE | \$640.1 | \$649.9 |

Table 4 provides the FY 2018-19 and FY 2019-20 SAF balance sheet using the May 2019 consensus revenue estimate of \$13.5 billion for FY 2018-19 (which is \$68.2 million below the January 2019 consensus estimate), and \$13.8 billion for FY 2019-20 (which is \$86.9 million below the January 2019 consensus estimate). For FY 2019-20, other SAF revenue adjustments include: a \$62.3 million GF/GP grant; \$75.4 million from the Community District Education Trust Fund to pay the additional foundation allowance costs while the Detroit Public Schools' existing 18-mill property tax levy is diverted to pay off debt; \$171.9 million in estimated additional revenue by amending income tax statutes to direct funds to the SAF instead of the General Fund; and \$1.7 billion of Federal aid. Based on these assumptions, and including the \$49.3 million estimated beginning balance, total FY 2019-20 estimated School Aid revenue is \$16.0 billion.

On the expenditure side of the FY 2019-20 SAF balance sheet, there are \$15.1 billion of ongoing K-12 appropriations, and total appropriations of \$414.7 million and \$349.4 million for community colleges and universities, respectively. The \$349.4 million FY 2019-20 SAF appropriation for Higher Education represents a \$150.0 million fund shift from SAF to GF/GP, compared to FY 2018-19. Comparing estimated FY 2019-20 SAF revenue to estimated FY 2019-20 SAF expenditures shows an FY 2019-20 projected year-end SAF balance of \$79.3 million.

The FY 2019-20 list of individual line-item vetoes are detailed on Attachment A. The Governor's 147 line-item reductions total \$554.8 million GF/GP and \$947.1 million Gross. The department budgets that did not include line-item vetoes were: Attorney General, Civil Rights, Community Colleges, Executive, Legislature, Licensing and Regulatory Affairs, and State. A single FY 2018-19 supplemental veto of \$3.0 million GF/GP and \$8.4 million Gross also was included, pertaining to the Department of Health and Human Services.

Attachment B compiles the various boilerplate sections that the Governor deemed unenforceable in the signing letters accompanying the budget bills.

The Senate Fiscal Agency website (www.senate.michigan.gov/sfa) includes detailed decision documents for each budget area, and the Agency will publish a comprehensive report on the initial FY 2019-20 appropriations soon. In the meantime, if you have any questions please contact me at 373-2768 or charkins@senate.michigan.gov.

/lms

c: Tom Davis, Senate Majority Policy Office
David Ettinger, Senate Democratic Office
Senate Fiscal Agency Fiscal Analysts

Table 4
School Aid Fund (SAF)
Revenue, Expenditures, and Year-End Balance Estimates
(millions of dollars)

| | FY 2018-19 | FY 2019-20 |
|--|---------------------|-------------------|
| | Year-to-Date | Initial |
| Revenue: | | |
| Beginning Balance | \$320.5 | \$49.3 |
| Ongoing Revenue: | | |
| Consensus Revenue Estimate (January 2019) | \$13,550.5 | \$13,926.7 |
| Consensus Revenue Estimate Change | <u>(68.2)</u> | <u>(86.9)</u> |
| Consensus Revenue Estimate (May 2019) | \$13,482.3 | \$13,839.8 |
| Other Revenue Adjustments: | | |
| General Fund/General Purpose Grant..... | \$87.9 | \$62.3 |
| Community District Education Trust Fund | 72.2 | 75.4 |
| Federal Ongoing Aid | 1,745.9 | \$1,749.6 |
| Adjustment to Income Tax Earmark..... | <u>0.0</u> | <u>171.9</u> |
| Subtotal Ongoing Revenue | \$15,388.3 | \$15,899.0 |
| Non-Ongoing Revenue: | | |
| Reserve Fund for MPSERS | \$30.0 | \$1.9 |
| SAF Deposit into Mental Health Services and Support Fund | <u>30.0</u> | <u>0.0</u> |
| Subtotal Non-Ongoing Revenue | \$60.0 | \$1.9 |
| Total Estimated School Aid Fund Revenue..... | \$15,768.8 | \$15,950.2 |
| Expenditures: | | |
| Ongoing Appropriations: | | |
| Initial Ongoing K-12 Appropriations | \$14,653.2 | \$15,139.6 |
| Consensus Cost Adjustments (May 2019) | (56.4) | (18.3) |
| School Bond Loan Fund Adjustment (Post-CREC) | 0.0 | (14.5) |
| Additional Cash Flow Borrowing Costs..... | 14.0 | 0.0 |
| Enacted Supplementals (PA 265 of 2018)..... | 0.5 | 0.0 |
| Fund Community Colleges with SAF | 401.8 | 408.3 |
| Partially Fund Higher Education with SAF | <u>499.4</u> | <u>348.8</u> |
| Subtotal Ongoing Appropriations | \$15,512.5 | \$15,863.8 |
| One-Time and Other Appropriations: | | |
| Initial One-Time K-12 Appropriations | \$120.8 | \$0.0 |
| Initial One-Time Community Colleges Appropriations | 6.4 | 6.4 |
| Initial One-Time Higher Education Appropriations..... | 0.7 | 0.7 |
| Enacted Supplementals | <u>79.1</u> | <u>0.0</u> |
| Subtotal One-Time and Other Appropriations | \$207.0 | \$7.1 |
| Total Estimated School Aid Fund Expenditures..... | \$15,719.5 | \$15,870.9 |
| PROJECTED YEAR-END SCHOOL AID FUND BALANCE..... | \$49.3 | \$79.3 |
| GF/GP AND SCHOOL AID COMBINED BALANCE | \$689.4 | \$729.2 |

Attachment A

October 03, 2019

FY 2019-20 - GOVERNOR'S VETOES



| SECTION NUMBER | LINE ITEM or BOILERPLATE LANGUAGE | FTEs | GROSS | IDGS | ADJ GROSS | FEDERAL | LOCAL & PRIVATE | RESTRICTED | GF/GP | PAYMENTS TO LOCALS |
|--|--|------------|---------------------|------------|---------------------|-----------------|-----------------|--------------------|---------------------|---------------------|
| HB 4229 - Agriculture and Rural Development | | | | | | | | | | |
| 1 | Sec. 111 Conservation districts pilot project (one-time) | 0.0 | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | \$0 |
| 2 | Sec. 111 Farrm stress program (one-time) | 0.0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 3 | Sec. 105 Michigan animal agriculture alliance | 0.0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 |
| 4 | Sec. 110 County fairs, shows, and expositions | 0.0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| Subtotal | | 0.0 | \$4,700,000 | \$0 | \$4,700,000 | \$0 | \$0 | \$0 | \$4,700,000 | \$0 |
| HB 4231 - Corrections | | | | | | | | | | |
| 1 | Sec. 101 County Jail Reimbursement Program | 0.0 | \$14,814,600 | \$0 | \$14,814,600 | \$0 | \$0 | \$5,900,000 | \$8,914,600 | \$14,814,600 |
| 2 | Sec. 226 Repurposed Work Project Appropriations totaling \$15,360,500 but not included in Gross appropriations | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | | 0.0 | \$14,814,600 | \$0 | \$14,814,600 | \$0 | \$0 | \$5,900,000 | \$8,914,600 | \$14,814,600 |
| HB 4232 - Education | | | | | | | | | | |
| 1 | Sec. 239 Accountability Services Operations (Labor Day Report) | 0.0 | \$10,800 | \$0 | \$10,800 | \$10,800 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | | 0.0 | \$10,800 | \$0 | \$10,800 | \$10,800 | \$0 | \$0 | \$0 | \$0 |
| SB 137 - Environment, Great Lakes, and Energy | | | | | | | | | | |
| 1 | Sec. 1002 (1) Grant program for municipal airports for costs of monitoring and additional testing rellaed to PFAS testing results. | 0.0 | \$15,000,000 | \$0 | \$15,000,000 | \$0 | \$0 | \$0 | \$15,000,000 | \$0 |
| 2 | Sec. 412 (1) From the funds appropriated in part 1 for surface water, \$675,000.00 in grant funds shall be awarded to watershed councils for education, administration, and conservation efforts. A grant to an individual watershed council shall not exceed \$40,000.00. (2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities of the watershed grant program. The report shall include a list of all grantees and award amounts. | 0.0 | 675,000 | 0 | 675,000 | 0 | 0 | 675,000 | 0 | 0 |
| 3 | Sec. 503 From the funds appropriated in part 1 for renewing Michigan's environment program, \$500,000.00 is allocated for the Michigan geological survey. | 0.0 | 500,000 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 0 |
| 4 | Sec. 239 From the funds appropriated in part 1 for central support services, not more than \$150,000.00 is designated for the chair of the environmental rules review committee to contract with consultants pursuant to section 65 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.265, to assist with business before the committee. | 0.0 | 150,000 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 0 |
| 5 | Sec. 413 From funds appropriated in part 1 for surface water, \$150,000.00 is allocated to the continuation of the department's contract for the cooperative lakes monitoring program to ensure the continued operation of the program. | 0.0 | 150,000 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 0 |
| Subtotal | | 0.0 | \$16,475,000 | \$0 | \$16,475,000 | \$0 | \$0 | \$1,475,000 | \$15,000,000 | \$0 |

| SECTION NUMBER | LINE ITEM or BOILERPLATE LANGUAGE | FTEs | GROSS | IDGS | ADJ GROSS | FEDERAL | LOCAL & PRIVATE | RESTRICTED | GF/GP | PAYMENTS TO LOCALS |
|---|--|------|-------------|------|-------------|------------|-----------------|------------|-------------|--------------------|
| SB 139 - Health and Human Services | | | | | | | | | | |
| 1 | Sec. 101 Behavioral health program administration (Michigan CARES Hotline-Sec. 972) | 0.0 | \$2,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 |
| 2 | Sec. 101 Injury control intervention project (Pediatric Traumatic Brain Injury Project-Sec. 1228) | 0.0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 3 | Sec. 101 Autism navigator (Sec. 1920) | 0.0 | 1,025,000 | 0 | 1,025,000 | 0 | 0 | 0 | 1,025,000 | 0 |
| 4 | Sec. 101 Dental clinic program (University of Detroit Dental Clinics) | 0.0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 5 | Sec. 101 Child and adolescent health centers (Sec. 1911) | 0.0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 6 | Sec. 101 Opioid transitional housing and services grant (Andy's Angels-Sec. 1928) | 0.0 | 750,000 | 0 | 750,000 | 0 | 0 | 0 | 750,000 | 0 |
| 7 | Sec. 101 Prenatal care outreach and service delivery support (Real Alternatives-Sec. 1307) | 0.0 | 700,000 | 0 | 700,000 | 700,000 | 0 | 0 | 0 | 0 |
| 8 | Sec. 101 Kids' food basket | 0.0 | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 9 | Sec. 101 Refugee assistance (Chaldean Ladies of Charity- Sec. 1929) | 0.0 | 175,000 | 0 | 175,000 | 0 | 0 | 0 | 175,000 | 0 |
| 10 | Sec. 101 Asian american health and wellness initiative (West Michigan Asian American Association- Sec. 1927) | 0.0 | 150,000 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 11 | Sec. 101 Primary care and dental health services (Team CARES-Sec. 1914) | 0.0 | 150,000 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 12 | Sec. 101 Autism train the trainer grant (Sec. 1930) | 0.0 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 13 | Sec. 101 Children's behavioral health counseling services (Mosaic Counseling Project-Sec. 1925) | 0.0 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 14 | Sec. 101 Substance abuse community and school outreach (SAFE Substance Abuse Coalition-Sec. 1918) | 0.0 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 15 | Sec. 101 Co-responder crisis services pilot (Hegira Pilot- Sec. 1912) | 0.0 | 60,000 | 0 | 60,000 | 0 | 0 | 0 | 60,000 | 0 |
| 16 | Sec. 101 Legal assistance (Allegan County Legal Assistance Center-Sec. 1932) | 0.0 | 60,000 | 0 | 60,000 | 0 | 0 | 0 | 60,000 | 0 |
| 17 | Sec. 101 Project ECHO opioid intervention (Sec. 1933) | 0.0 | 40,000 | 0 | 40,000 | 0 | 0 | 0 | 40,000 | 0 |
| 18 | Sec. 1807 Hospital Outpatient 7% Rate Increase | 0.0 | 95,180,900 | 0 | 95,180,900 | 69,158,750 | 0 | 11,735,850 | 14,286,300 | 0 |
| 19 | Sec. 1807 Critical Access Hospital Rate Increase | 0.0 | 34,265,100 | 0 | 34,265,100 | 24,728,750 | 0 | 4,437,250 | 5,099,100 | 0 |
| 20 | Sec. 1870 MiDocs GME Consortium | 0.0 | 17,500,000 | 0 | 17,500,000 | 8,750,000 | 0 | 5,000,000 | 3,750,000 | 0 |
| 21 | Sec. 1802(2) Rural and Sole Community Hospital Pool-Hospital Special Payments | 0.0 | 16,625,400 | 0 | 16,625,400 | 2,720,600 | 0 | 0 | 13,904,800 | 0 |
| 22 | Sec. 1790 Pediatric Psychiatric Rate Increase | 0.0 | 10,743,600 | 0 | 10,743,600 | 6,882,300 | 0 | 0 | 3,861,300 | 0 |
| 23 | Sec. 1802(1) Rural Obstetrical Pool-Hospital Special Payments | 0.0 | 7,995,200 | 0 | 7,995,200 | 0 | 0 | 0 | 7,995,200 | 0 |
| 24 | Sec. 1625 Managed Care Pharmacy Dispensing Fee Increase | 0.0 | 7,597,200 | 0 | 7,597,200 | 5,697,200 | 0 | 0 | 1,900,000 | 0 |
| 25 | Sec. 1791 Neonatologist Rate Increase | 0.0 | 5,217,000 | 0 | 5,217,000 | 3,342,000 | 0 | 0 | 1,875,000 | 0 |
| 26 | Sec. 1645 Nursing Facility Current Asset Value | 0.0 | 4,862,600 | 0 | 4,862,600 | 3,115,000 | 0 | 0 | 1,747,600 | 0 |
| 27 | Sec. 521 Child Care Fund Indirect Costs | 0.0 | 4,211,400 | 0 | 4,211,400 | 0 | 0 | 0 | 4,211,400 | 4,211,400 |
| 28 | Sec. 1702 Private Duty Nursing Rate Increase | 0.0 | 3,895,400 | 0 | 3,895,400 | 2,495,400 | 0 | 0 | 1,400,000 | 0 |
| 29 | Sec. 298 Medicaid Behavioral Health Integration Pilots | 0.0 | 3,088,200 | 0 | 3,088,200 | 2,088,200 | 0 | 0 | 1,000,000 | 0 |
| 30 | Sec. 523 Private Agency Rate Increase for Family Preservation Programs | 0.0 | 2,075,000 | 0 | 2,075,000 | 1,075,000 | 0 | 0 | 1,000,000 | 0 |
| 31 | Sec. 1319 Oral Health Assessment Grant | 0.0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |

| SECTION NUMBER | LINE ITEM or BOILERPLATE LANGUAGE | FTEs | GROSS | IDGS | ADJ GROSS | FEDERAL | LOCAL & PRIVATE | RESTRICTED | GF/GP | PAYMENTS TO LOCALS |
|--|--|------------|----------------------|------------|----------------------|----------------------|-----------------|---------------------|---------------------|--------------------|
| 32 | Sec. 253 Information Technology Investment Board/Independent Verification and Validation | 0.0 | 1,000,000 | 0 | 1,000,000 | 500,000 | 0 | 0 | 500,000 | 0 |
| 33 | Sec. 1936 Portage Senior Center Grant | 0.0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 34 | Sec. 596 Runaway and Homeless Youth Services Program | 0.0 | 800,000 | 0 | 800,000 | 500,000 | 0 | 0 | 300,000 | 0 |
| 35 | Sec. 1508 Michigan Dental Registry | 0.0 | 700,000 | 0 | 700,000 | 0 | 0 | 0 | 700,000 | 0 |
| 36 | Sec. 1143 Island Clinics Funding | 0.0 | 675,000 | 0 | 675,000 | 0 | 0 | 0 | 675,000 | 0 |
| 37 | Sec. 1922 Boys and Girls Club/Wraparound Services For Out of School Time | 0.0 | 600,000 | 0 | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| 38 | Sec. 977 State Opioid Grant for Recovery High School | 0.0 | 600,000 | 0 | 600,000 | 600,000 | 0 | 0 | 0 | 0 |
| 39 | Sec. 978 State Opioid Grant for Recovery Community Organization | 0.0 | 600,000 | 0 | 600,000 | 600,000 | 0 | 0 | 0 | 0 |
| 40 | Sec. 450 School Success Partnership Program | 0.0 | 525,000 | 0 | 525,000 | 525,000 | 0 | 0 | 0 | 0 |
| 41 | Sec. 1921 Employment First | 0.0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 42 | Sec. 1923 Senior Citizen Program Grants | 0.0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 43 | Sec. 926 (1) St. Mary's-Livonia Substance Use Disorder Program | 0.0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 44 | Sec. 926(2) Kent County Substance Use Disorder Program | 0.0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 45 | Sec. 1924 Michigan Dementia Care & Support Program Alzheimer's Assoc. of Michigan | 0.0 | 400,000 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 46 | Sec. 559 Adoptive Family Support Network Contract | 0.0 | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 47 | Sec. 1504 Cloud-Based IT Services | 0.0 | 200,000 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 48 | Sec. 625 LSAM/SSI Advocacy Legal Services Grant | 0.0 | 175,000 | 0 | 175,000 | 0 | 0 | 0 | 175,000 | 0 |
| Subtotal | | 0.0 | \$233,942,000 | \$0 | \$233,942,000 | \$133,478,200 | \$0 | \$21,173,100 | \$79,290,700 | \$4,211,400 |
| HB 4236 - Higher Education | | | | | | | | | | |
| 1 | Sec. 236(7) Michigan Tuition Grants | 0.0 | \$38,021,500 | \$0 | \$38,021,500 | \$34,095,600 | \$0 | \$0 | \$3,925,900 | \$0 |
| 2 | Sec. 236(10) Pregnant and Parenting Student Services | 0.0 | 150,000 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 3 | Sec. 252 Michigan Tuition Grants - grant specification boilerplate | | 0 | | | | | | | |
| Subtotal | | 0.0 | \$38,171,500 | \$0 | \$38,171,500 | \$34,095,600 | \$0 | \$0 | \$4,075,900 | \$0 |
| SB 141 - Insurance and Financial Services | | | | | | | | | | |
| 1 | Sec. 304 Insurance Marketplace Feasibility Study | 0.0 | \$25,000 | \$0 | \$25,000 | \$0 | \$0 | \$25,000 | \$0 | \$0 |
| 2 | Sec. 305 Anti-Fraud Unit Cost Savings Report | 0.0 | 25,000 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 0 |
| 3 | Sec. 307 Marijuana Banking Materials | 0.0 | 25,000 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 0 |
| Subtotal | | 0.0 | \$75,000 | \$0 | \$75,000 | \$0 | \$0 | \$75,000 | \$0 | \$0 |
| HB 4238 - Judiciary | | | | | | | | | | |
| 1 | Sec. 110 Expansion of problem solving courts | 0.0 | \$348,600 | \$0 | \$348,600 | \$0 | \$0 | \$0 | \$348,600 | \$348,600 |
| 2 | Sec. 403 Veteran court pilot program | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | | 0.0 | \$348,600 | \$0 | \$348,600 | \$0 | \$0 | \$0 | \$348,600 | \$348,600 |
| SB 144 - Military and Veterans Affairs | | | | | | | | | | |
| 1 | Sec. 103 County veteran services fund | 0.0 | \$4,000,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| 2 | Sec. 107 Veterans benefit eligibility study (one-time) | 0.0 | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 3 | Sec. 107 Buddy-to-buddy program | 0.0 | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 0 |

| SECTION NUMBER | LINE ITEM or BOILERPLATE LANGUAGE | FTEs | GROSS | IDGS | ADJ GROSS | FEDERAL | LOCAL & PRIVATE | RESTRICTED | GF/GP | PAYMENTS TO LOCALS | |
|------------------------------------|-----------------------------------|------------|---|-----------------|--------------------|------------|-----------------|------------------|--------------------|--------------------|---|
| 4 | Sec. 107 | | Uniform update | 0.0 | 50,000 | 0 | 50,000 | 0 | 0 | 50,000 | 0 |
| 5 | Sec. 411 | | Military cemetery feasibility study | 0.0 | 2,500 | 0 | 2,500 | 0 | 0 | 2,500 | 0 |
| Subtotal | | 0.0 | \$4,552,500 | \$0 | \$4,552,500 | \$0 | \$0 | \$0 | \$4,552,500 | \$4,000,000 | |
| HB 4241 - Natural Resources | | | | | | | | | | | |
| 1 | Sec. 110 | | IDG from forest development fund to department of agriculture and rural development | 0.0 | \$997,300 | \$0 | \$997,300 | \$997,300 | \$0 | \$0 | |
| 2 | Sec. 1202 | | From the funds appropriated in part 1 for finance and operations, \$35,000.00 is designated to reimburse local units of government for qualifying costs related to lake level assessments. The department may reimburse these costs without being compelled to do so by a court of law. | 0.0 | 35,000 | 35,000 | 0 | 0 | 0 | 0 | |
| Subtotal | | 0.0 | \$1,032,300 | \$35,000 | \$997,300 | \$0 | \$0 | \$997,300 | \$0 | \$0 | |
| HB 4242 - School Aid | | | | | | | | | | | |
| 1 | Sec. 20/22b | | Foundation increase for public school academies | | \$35,000,000 | | \$35,000,000 | \$35,000,000 | \$0 | \$35,000,000 | |
| 2 | Sec. 22d | | Isolated districts funding | | 7,000,000 | | 7,000,000 | 7,000,000 | 0 | 7,000,000 | |
| 3 | Sec. 25f | | Strict discipline academies | | 1,600,000 | | 1,600,000 | 1,600,000 | 0 | 1,600,000 | |
| 4 | Sec. 25g | | Dropout recovery programs | | 750,000 | | 750,000 | 750,000 | 0 | 750,000 | |
| 5 | Sec. 31b | | Year-round schools grants | | 750,000 | | 750,000 | 750,000 | 0 | 750,000 | |
| 6 | Sec. 31j | | 10 Cents a Meal | | 2,000,000 | | 2,000,000 | 0 | 2,000,000 | 0 | |
| 7 | Sec. 35a(7) | | Michigan Education Corps | | 3,000,000 | | 3,000,000 | 3,000,000 | 0 | 0 | |
| 8 | Sec. 35a(9) | | Literacy essentials for principals | | 300,000 | | 300,000 | 300,000 | 0 | 300,000 | |
| 9 | Sec. 35a(11) | | Summer school reading grants for 3rd graders | | 15,000,000 | | 15,000,000 | 15,000,000 | 0 | 15,000,000 | |
| 10 | Sec. 35b | | Children's Choice Initiative | | 350,000 | | 350,000 | 0 | 350,000 | 0 | |
| 11 | Sec. 35c | | Multisensory education | | 300,000 | | 300,000 | 300,000 | 0 | 0 | |
| 12 | Sec. 35d | | Social-emotional learning pilot project | | 500,000 | | 500,000 | 0 | 500,000 | 0 | |
| 13 | Sec. 41 | | Bilingual education equipment grants | | 3,000,000 | | 3,000,000 | 3,000,000 | 0 | 3,000,000 | |
| 14 | Sec. 54e | | Autism intervention | | 350,000 | | 350,000 | 0 | 350,000 | 350,000 | |
| 15 | Sec. 55 | | Conductive Learning Center | | 250,000 | | 250,000 | 0 | 250,000 | 0 | |
| 16 | Sec. 61a(4) | | Culinary training grant | | 100,000 | | 100,000 | 100,000 | 0 | 0 | |
| 17 | Sec. 61b | | Career and technical education early/middle colleges | | 2,000,000 | | 2,000,000 | 2,000,000 | 0 | 2,000,000 | |
| 18 | Sec. 61c | | CTE equipment upgrades | | 16,000,000 | | 16,000,000 | 16,000,000 | 0 | 5,000,000 | |
| 19 | Sec. 61d | | CTE incentive payments | | 5,000,000 | | 5,000,000 | 5,000,000 | 0 | 5,000,000 | |
| 20 | Sec. 61f | | Pipeline 2 Promise | | 200,000 | | 200,000 | 200,000 | 0 | 200,000 | |
| 21 | Sec. 64d | | Information technology certifications | | 2,300,000 | | 2,300,000 | 2,300,000 | 0 | 0 | |
| 22 | Sec. 67a | | Career exploration pilot project | | 80,000 | | 80,000 | 0 | 80,000 | 0 | |
| 23 | Sec. 67b | | MITES | | 50,000 | | 50,000 | 0 | 50,000 | 0 | |
| 24 | Sec. 95b | | Value-added growth and analytics (EVAAS) | | 2,500,000 | | 2,500,000 | 0 | 2,500,000 | 0 | |
| 25 | Sec. 97 | | School safety | | 10,000,000 | | 10,000,000 | 5,200,000 | 4,800,000 | 5,800,000 | |
| 26 | Sec. 97a | | Job bank | | 1,500,000 | | 1,500,000 | 1,500,000 | 0 | 0 | |
| 27 | Sec. 98 | | Michigan Virtual High School | | 1,075,000 | | 1,075,000 | 1,075,000 | 0 | 0 | |
| 28 | Sec. 99h | | Robotics for nonpublic schools | | 300,000 | | 300,000 | 0 | 300,000 | 300,000 | |
| 29 | Sec. 99t | | Online algebra (Algebra Nation) | | 1,500,000 | | 1,500,000 | 1,500,000 | 0 | 0 | |
| 30 | Sec. 99u | | Imagine Learning (math, Espanol, literacy) | | 3,000,000 | | 3,000,000 | 3,000,000 | 0 | 0 | |

| SECTION NUMBER | LINE ITEM or BOILERPLATE LANGUAGE | FTEs | GROSS | IDGS | ADJ GROSS | FEDERAL | LOCAL & PRIVATE | RESTRICTED | GF/GP | PAYMENTS TO LOCALS |
|--|---|------------|----------------------|------------|----------------------|------------|-----------------|----------------------|----------------------|----------------------|
| 31 | Sec. 99v Dana Center | | 25,000 | | 25,000 | | | 25,000 | 0 | 0 |
| 32 | Sec. 99w Michigan Fitness Foundation | | 500,000 | | 500,000 | | | 250,000 | 250,000 | 0 |
| 33 | Sec. 99x Teach for America | | 800,000 | | 800,000 | | | 0 | 800,000 | 0 |
| 34 | Sec. 99z Square One | | 300,000 | | 300,000 | | | 300,000 | 0 | 0 |
| 35 | Sec. 99bb Best Buddies | | 250,000 | | 250,000 | | | 0 | 250,000 | 0 |
| 36 | Sec. 102d Financial data analytics tools | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 0 | 1,500,000 |
| 37 | Sec. 104d Computer adaptive tests | | 9,200,000 | | 9,200,000 | | | 9,200,000 | 0 | 9,200,000 |
| 38 | Sec. 152b Reimbursement for nonpublic mandates | | 250,000 | | 250,000 | | | 0 | 250,000 | 0 |
| Subtotal | | 0.0 | \$128,580,000 | \$0 | \$128,580,000 | \$0 | \$0 | \$115,850,000 | \$12,730,000 | \$92,750,000 |
| SB 147 - State Police | | | | | | | | | | |
| 1 | Sec. 106 Secondary road patrol program | 1.0 | \$13,074,300 | \$0 | \$13,074,300 | \$0 | \$0 | \$11,074,300 | \$2,000,000 | \$12,963,600 |
| 2 | Sec. 104 Training only to local units | 0.0 | 654,500 | 0 | 654,500 | 0 | 0 | 654,500 | 0 | 654,500 |
| 3 | Sec. 108 Michigan International Speedway traffic control | 0.0 | 600,000 | 0 | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| 4 | Sec. 106 Civil Air Patrol | 0.0 | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 20,000 | 0 |
| Subtotal | | 1.0 | \$14,348,800 | \$0 | \$14,348,800 | \$0 | \$0 | \$11,728,800 | \$2,620,000 | \$13,618,100 |
| SB 149 - Transportation | | | | | | | | | | |
| 1 | Sec. 104 Road construction unionized labor study | 0.0 | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 | \$0 | \$0 |
| 2 | Sec. 117 Incentive challenge fund | 0.0 | 100 | 0 | 100 | 0 | 0 | 100 | 0 | 0 |
| 3 | Sec. 119 Freight rail economic development | 0.0 | 100 | 0 | 100 | 0 | 0 | 100 | 0 | 0 |
| 4 | Sec. 280(c) GF/GP for local bridges, with remaining through PA 51 | 0.0 | 243,000,000 | 0 | 243,000,000 | 0 | 0 | 0 | 243,000,000 | 106,879,500 |
| 5 | Sec. 280(a) GF/GP for Roads & Bridges - \$132M through PA 51 | 0.0 | 132,000,000 | 0 | 132,000,000 | 0 | 0 | 0 | 132,000,000 | 80,388,000 |
| 6 | Sec. 308 Real estate holding report | 0.0 | 50,000 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 0 |
| 7 | Sec. 320 Payment information reporting | 0.0 | 50,000 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 0 |
| 8 | Sec. 328 FOIA compliance report | 0.0 | 10,000 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 0 |
| 9 | Sec. 309 Employee accountability systems report | 0.0 | 10,000 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 0 |
| 10 | Sec. 311 Relocation of highest rent operations research/report | 0.0 | 2,000 | 0 | 2,000 | 0 | 0 | 2,000 | 0 | 0 |
| Subtotal | | 0.0 | \$375,172,200 | \$0 | \$375,172,200 | \$0 | \$0 | \$172,200 | \$375,000,000 | \$187,267,500 |
| GENERAL GOVERNMENT | | | | | | | | | | |
| SB 138 - Talent and Economic Development - Labor and Economic Opportunity | | | | | | | | | | |
| 1 | Sec. 109 Pure Michigan (Sec. 1053) | 0.0 | \$37,500,000 | \$0 | \$37,500,000 | \$0 | \$0 | \$31,000,000 | \$6,500,000 | \$0 |
| 2 | Sec. 109 Going Pro (Sec.s 1064, 1066, 1067, 1070) | 0.0 | 37,260,900 | 0 | 37,260,900 | 0 | 0 | 30,172,100 | 7,088,800 | 0 |
| 3 | Sec. 1048 Business Attraction and Community Revitalization | 0.0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 |
| Subtotal | | 0.0 | \$84,760,900 | \$0 | \$84,760,900 | \$0 | \$0 | \$61,172,100 | \$23,588,800 | \$0 |
| SB 138 - Technology, Management, and Budget | | | | | | | | | | |
| 1 | Sec. 101. Capital Outlay Planning Authorization - Saginaw Valley State University, Brown Hall Renovation (total cost \$19.75M; state share \$12.0M) | 0.0 | \$100 | \$0 | \$100 | \$0 | \$0 | \$0 | \$100 | \$0 |
| 2 | Sec. 883 Capital Outlay Planning Authorization - DHHS, new northern satellite psychiatric facility (total cost \$TBD) | 0.0 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 |

| SECTION NUMBER | LINE ITEM or BOILERPLATE LANGUAGE | FTEs | GROSS | IDGS | ADJ GROSS | FEDERAL | LOCAL & PRIVATE | RESTRICTED | GF/GP | PAYMENTS TO LOCALS |
|---------------------------------------|--|------------|----------------------|------------------|----------------------|----------------------|-----------------|----------------------|----------------------|----------------------|
| 3 | Sec. 881 Capital Outlay Construction Authorization/Cost Adjustment - State Capitol restoration/infrastructure upgrade project. Total cost increased by \$15M, from \$110M to \$125M | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Sec. 817 Demolition of the Former Deerfield Correctional Facility | 0.0 | 750,000 | 750,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Sec. 822f Regional Prosperity Grants - \$100 placeholder | 0.0 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 |
| Subtotal | | 0.0 | \$750,300 | \$750,000 | \$300 | \$0 | \$0 | \$0 | \$300 | \$0 |
| SB 138 - Treasury - Operations | | | | | | | | | | |
| 1 | Sec. 108 Swamp and Tax Reverted Lands (Statute Required) | 0.0 | \$15,305,600 | \$0 | \$15,305,600 | \$0 | \$0 | \$0 | \$15,305,600 | \$15,305,600 |
| 2 | Sec. 108 Purchased Lands (Statute Required) | 0.0 | 8,677,900 | 0 | 8,677,900 | 0 | 27,500 | 5,332,900 | 3,317,500 | 8,677,900 |
| 3 | Sec. 108 Commercial Forest Reserve (Statute Required) | 0.0 | 3,368,100 | 0 | 3,368,100 | 0 | 0 | 0 | 3,368,100 | 3,368,100 |
| 4 | Sec. 907b Property Tax Assessor Training | 0.0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 5 | Sec. 949m(2) Municipal Cost Sharing Grant | 0.0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 6 | Sec. 949m(3) Municipal Cost Sharing Grant | 0.0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| Subtotal | | 0.0 | \$29,351,600 | \$0 | \$29,351,600 | \$0 | \$27,500 | \$5,332,900 | \$23,991,200 | \$27,351,600 |
| GENERAL GOVERNMENT TOTAL | | 0.0 | \$114,862,800 | \$750,000 | \$114,112,800 | \$0 | \$27,500 | \$66,505,000 | \$47,580,300 | \$27,351,600 |
| GOVERNOR'S TOTAL VETOES | | 1.0 | \$947,086,100 | \$785,000 | \$946,301,100 | \$167,584,600 | \$27,500 | \$223,876,400 | \$554,812,600 | \$344,361,800 |
| FY 2018-19 SUPPLEMENTAL VETO | | | | | | | | | | |
| 1 | Sec. 501 Beaumont Health Earmark | 0.0 | \$8,438,800 | \$0 | \$8,438,800 | \$5,438,800 | \$0 | \$0 | \$3,000,000 | \$0 |
| TOTAL SUPPLEMENTAL VETOES | | 0.0 | \$8,438,800 | \$0 | \$8,438,800 | \$5,438,800 | \$0 | \$0 | \$3,000,000 | \$0 |

Attachment B

| Public Act | Bill Number | Department Name | Unenforceable language | Reasons Cited |
|-------------------|--------------------|---|--|---|
| PA 65 | HB 4229 | <i>Agriculture and Rural Development</i> | Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff. | Violates article 4, section 24 and Article 3, section 2 of State Constitution |
| PA 64 | HB 4231 | <i>Corrections</i> | Sec. 206. The department shall not take disciplinary action against an employee or a prisoner for communicating with a member of the legislature or his or her staff. | Violates Article 3, section 2 of State Constitution |
| | | | Sec. 225. Appropriations in part 1 shall not be expended until all existing work project authorization available for the same purposes is exhausted. | Violates article 4, section 25 of the State Constitution |
| | | | Sec. 226. Reallocation of unexpended work project funds | Violates article 4, section 25 of the State Constitution |
| | | | Sec. 248. At the May 2020 consensus revenue estimating conference, the senate and house fiscal agencies and the state budget director, or state treasurer, shall establish a projected prisoner population for fiscal year 2020-2021, and a projected number of available beds based on the population projection. | Violates article 4, section 25 of the State Constitution |
| | | | Sec. 419 (1). The department shall provide weekly electronic mail reports to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office on prisoner populations by security levels by facility, prison facility capacities, and parolee and probationer populations. | Violates Article 3, section 2 of State Constitution |
| PA 63 | HB 4232 | <i>Education</i> | Sec. 222. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff. | Violates article 4, section 24 of State Constitution |
| | | | Sec. 236. Transfer requirements for administrative reserve fund. | Violates article 3, section 2 of the State Constitution |
| | | | Sec. 237. Transfer requirements for administrative reserve fund 2. | Violates article 3, section 2 of the State Constitution |
| | | | Sec. 238. Transfer requirements for administrative reserve fund 3. | Violates article 3, section 2 of the State Constitution |
| PA 57 | SB 137 | <i>Environment, Great Lakes, and Energy</i> | Sec. 220. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff. | Violates article 4, section 24 and article 3, section 2 of the State Constitution |
| | | | Sec. 221. Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses. | Violates article 4, section 25 of State Constitution |
| | | | Sec. 601. The department shall enter into a memorandum of understanding with the public service commission to outline the responsibilities to be served by the office of climate and energy. | Violates article 4, section 24 and 25, and article 3, section 2 of the State Constitution |
| PA 67 | SB 139 | <i>Health and Human Services</i> | Sec. 218. Department shall include a specified list in its annual list of proposed basic health services as required in part 23 of the public health code. | Violates article 4, section 25 of the State Constitution |
| | | | Sec. 225. Sanctions, suspensions, conditions for provisional license status, and other penalties shall not be more stringent for private service providers than for public entities performing equivalent or similar services. | Violates article 4, section 24 of the State Constitution |
| | | | Sec. 229. From the funds appropriated in part 1 for family support subsidy, the department shall make monthly payments of \$229.31 to the parents or legal guardians of children approved for the family support subsidy by a CMHSP. | Violates article 3, section 2 of the State Constitution |
| | | | Sec. 240. Appropriations in part 1 shall not be expended in cases where existing work project authorization is available for the same expenditures. | Violates article 4, section 25 of the State Constitution |

| Public Act | Bill Number | Department Name | Unenforceable language | Reasons Cited |
|------------|-------------|-----------------|--|--|
| | | | Sec. 253. The Department shall implement information technology investment management practices that use recommendations from the office of the Auditor General and form a department-based information technology investment board. | Violates article 4, section 24, and article 3, section 2 of the State Constitution |
| | | | Sec. 264. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff. | Violates article 4, section 24, and article 3, section 2 of the State Constitution |
| | | | Sec. 518. Supervisors must make an initial read of a caseworker's report on a child abuse or child neglect investigation and note any corrections required, or approve the report, within 5 business days. The caseworker must resubmit a report that needs corrections within 3 business days. | Violates article 4, sections 24 and 25, and article 3, section 2 of the State Constitution |
| | | | Sec. 537. The department, in collaboration with child placing agencies, shall implement section 115o of the social welfare act, 1939 PA 280, MCL 400.115o. Department caseworkers responsible for preparing a recommendation to a court concerning a juvenile placement shall provide, as part of the recommendation, information regarding the requirements of section 115o of the social welfare act, 1939 PA 280, MCL 400.115o. | Violates article 4, section 24, and article 3, section 2 of the State Constitution |
| | | | Sec. 558. The department shall provide all the necessary training and materials to designated private child placing agency staff in order for all pre-service training requirements specified by the settlement to be completed by private child placing agency staff at agency facilities. | Violates article 3, section 2 of the State Constitution |
| | | | Sec. 595. The department shall expend \$162,849,600.00 for children's protective services - caseload staff in order to dedicate resources to CPS investigations. | Violates article 3, section 2 of the State Constitution |
| | | | Sec. 1053. The funds appropriated in part 1 for behavioral health facility contingency are not available for expenditure until they have been transferred to another line item in part 1 under article 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. | Violates article 3, section 2 of the State Constitution |
| | | | Sec. 1305. Family planning local agreements and pregnancy prevention program funds shall not be used to contract with or award grants to an entity that engages in identified activities. | Violates article 4, section 25 of the State Constitution |
| | | | Sec. 1350. The department shall not require a life support agency that does not charge for its services to submit data to the Michigan emergency medical services information system or any other quality improvement program. | Violates article 4, sections 24 and 25 of the State Constitution |
| | | | Sec. 1502. Except as otherwise provided under state law, if the department issues a new interpretation of existing Medicaid provider policy directly affecting nursing facility Medicaid cost reports, that change in policy must have a prospective effective date. A policy may have a retrospective effective date as part of a state plan amendment approval or waiver approval, or if required by state law, federal law, or judicial ruling. | Violates article 4, section 24 of the State Constitution |
| | | | Sec. 1763. Before the initial expiration of contract no. 071b7700073 on February 28 of the current fiscal year, the department shall issue an RFP for a 3-year contract for actuarial services, including, but not limited to, capitation rate setting for Medicaid and the Healthy Michigan plan. The department shall notify the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices on what vendors submitted bids for the contract, which vendor received the contract, the evaluation process, and the criteria used by the department in awarding the contract for actuarial services. | Violates article 3, section 2 of the State Constitution |

| Public Act | Bill Number | Department Name | Unenforceable language | Reasons Cited |
|------------|-------------|---|---|--|
| | | | Sec. 1793. Beginning October 1 of the current fiscal year, the department may recover a refund due to an overpayment to a Medicaid provider only if the department notifies the provider of the overpayment not later than 180 days after receipt of the overpayment. | Violates article 4, section 24 of the State Constitution |
| | | | Sec. 1804. The Department shall enter into an interagency agreement with the Department of Military and Veterans Affairs to work with the federal public assistance reporting information system to identify Medicaid recipients who are veterans and may be eligible for federal veterans health care benefits or other benefits. | Violates article 3, section 2 of the State Constitution |
| | | | Sec. 1909 (1), (2), (9). Transfer requirements for information technology contingency funds. | Violates article 3, section 2 of the State Constitution |
| | | | Sec. 1931. The department shall spend available work project revenue to continue the implementation of the Michigan medical resident loan repayment program as specified in section 1918 of article X of 2018 PA 207. | Violates article 4, section 24 of the State Constitution |
| PA 62 | HB 4236 | <i>Higher Education</i> | Sec. 289. Requirement for the Auditor General to audit higher education institutional data inventory data at least once every four years. | Assigns additional duties to the Auditor General other than those specified in article 4, section 53 of the State Constitution |
| PA 55 | SB 141 | <i>Insurance and Financial Services</i> | Sec. 216. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff. | Violates article 4, section 24 and article 3, section 2 of the State Constitution |
| PA 61 | HB 4238 | <i>Judiciary</i> | Sec. 215. The judicial branch shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff. | Violates article 4, section 24 and article 3, section 2 of the State Constitution |
| | | | Sec. 216. It is the intent of the legislature that judges who are presiding over a hearing on a foster care case shall publicly acknowledge and request the input of the foster parent or foster parents during the hearing. | Violates article 3, section 2 of the State Constitution |
| | | | Sec. 217. If the judicial branch makes any changes to a foster care family service plan before its finalization, it is the intent of the legislature that the presiding judge provide an explanation for any changes to that plan in the court record. | Violates article 3, section 2 of the State Constitution |
| PA 60 | HB 4239 | <i>Licensing and Regulatory Affairs</i> | Sec. 216. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff. | Violates article 4, section 24 and article 3, section 2 of the State Constitution |
| | | | Sec. 513(2). Requirement that the department must coordinate with local entities to prepare a community impact statement upon written request of a governing body of a municipality containing three or more licensed medical marijuana facilities. | Violates article 4, section 25 of the State Constitution |
| | | | Sec. 515. From the funds appropriated in part 1 for health facilities regulation for the purpose of administering licensure activities associated with substance use disorder programs, the residential detoxification programs licensed shall meet the Michigan Medicaid Provider Manual guidelines regarding sub-acute detoxification residential settings and the American Society of Addiction Medicine (ASAM) criteria for residential-based services. Treatment requirements must be based on the least restrictive settings and must not exceed national standards for levels of care. | Violates article 4, section 25 of the State Constitution |
| PA 54 | SB 144 | <i>Military and Veterans Affairs</i> | Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff. | Violates article 4, section 24 and article 3, section 2 of the State Constitution |

| Public Act | Bill Number | Department Name | Unenforceable language | Reasons Cited |
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| | | | Sec. 301(2). Not less than 30 days prior to the department submitting a request for an additional unclassified employee position from the civil service commission, or for any substantive change to the duties of an existing unclassified employee position, the department shall notify the subcommittees and the senate and house fiscal agencies. | Violates article 3, section 2 of the State Constitution |
| | | | Sec. 404. The department shall ensure that the quality of care for members of the Grand Rapids and D.J. Jacobetti homes for veterans shall meet or exceed the quality of care for the full spectrum of health care services to meet or exceed the Centers for Medicare and Medicaid Services certification standards. | Violates article 3, section 25 of the State Constitution |
| | | | Sec. 406(2)(a). From the funds appropriated in part 1, the MVAA shall provide for the regional coordination of services, as follows: (a) Regional coordinators shall be selected by the MVAA through a staff augmentation service contract with VSOs or with a Michigan-based nonprofit organization. | Violates article 3, section 2 of the State Constitution |
| | | | Sec. 409. The Department shall enter into an interagency agreement with the Department of Health and Human Services to work with the federal public assistance reporting information system to identify Medicaid recipients who are veterans and may be eligible for federal veterans health care benefits or other benefits. | Violates article 3, section 2 of the State Constitution |
| PA 59 | HB 4241 | <i>Natural Resources</i> | Sec. 220. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff. | Violates article 4, section 24 and article 3, section 2 of the State Constitution |
| | | | Sec. 602. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non16 water-quality studies or requirements that the department requests of either of the following: (a) The department of environmental quality as a condition for issuance of a certification under article 401 of the federal water pollution control act, 33 USC 1341. (b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 825r. | Violates article 4, section 25 of the State Constitution as it restrains the Department of Natural Resources from protecting water resources |
| PA 53 | SB 147 | <i>State Police</i> | Sec. 216. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff | Violates article 4, section 24, and article 3, section 2 of the State Constitution |
| | | | Sec. 226. It is the intent of the legislature that the department shall take all steps necessary to protect the data and privacy of citizens who are not the focus of a departmental investigation and to protect personal information from unauthorized access or misuse. | Violates article 4, section 25 of the State Constitution |
| | | | Sec. 228. A law enforcement officer or a motor carrier officer funded under part 1 shall not be required to issue a predetermined or specified number of citations for violations of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local ordinances substantially corresponding to provisions of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, including parking or standing violations. A law enforcement officer's or motor carrier officer's performance evaluation system shall not require a predetermined or specified number of citations to be issued. | Violates article 4, section 25 and article 3, section 2 of the State Constitution |

| Public Act | Bill Number | Department Name | Unenforceable language | Reasons Cited |
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| | | | <p>Sec. 601(2),(3). The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout this state and shall dedicate a minimum of 455,200 hours to statewide patrol, of which a minimum of 40,000 shall be committed to distressed cities in this state. The department shall work to improve public safety efforts within distressed cities by enhancing data analysis capabilities and identifying crime trends and areas with high occurrence of crime.</p> <p>(3) The department shall maintain the staffing and resources necessary to annually conduct 7,000 residence checks of registered sex offenders.</p> | Violates article 3, section 2 of the State Constitution |
| | | | <p>Sec. 602 (2),(3),(4),(5). The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as those performed in fiscal year 2012-2013.</p> <p>(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 62%.</p> <p>(4) The department shall annually provide 4 training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, trends, legal issues, and opioid-related investigations.</p> <p>(5) The department shall maintain the staffing and resources necessary to increase the number of opioid-related investigations by 20% above the number of those investigations conducted in the 2014-2015 fiscal year by multijurisdictional task forces and hometown security teams. The department shall work to enhance investigative and drug interdiction efforts by enhancing data analysis capabilities and linking investigations among multijurisdictional task forces and hometown security teams.</p> | Violates article 3, section 2 of the State Constitution citing the executive branch control over management of employees |
| | | | <p>Sec. 603 (3). The tobacco tax enforcement unit shall dedicate a minimum of 16,600 hours to tobacco tax enforcement.</p> | Violates article 3, section 2 of the State Constitution citing the executive branch control over management of employees |
| | | | <p>Sec. 604(2). The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for fire investigation services that occurred in fiscal year 2010-2011 and shall be available for call out statewide 100% of the time.</p> | Violates article 3, section 2 of the State Constitution citing the executive branch control over management of employees |
| | | | <p>Sec. 701 (3)(4). (3) The department shall maintain the staffing and resources necessary to support the cyber section, including the Michigan cyber command center, the computer crimes unit, and the internet crimes against children task force.</p> <p>(4) The department shall maintain the staffing and resources necessary to provide digital forensic analysis services with a goal of decreasing backlogs of digital forensic analysis cases annually until the department maintains a 60-day turnaround time.</p> | Violates article 3, section 2 of the State Constitution citing the executive branch control over management of employees |

| Public Act | Bill Number | Department Name | Unenforceable language | Reasons Cited |
|------------|-------------|-----------------|--|--|
| | | | <p>Sec. 702 (2),(3),(4),(5),(6),(7). The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the number of requests for specialty services which occurred in fiscal year 2010-2011.</p> <p>(3) The canine unit shall be available for call out statewide 100% of the time.</p> <p>(4) The bomb squad unit shall be available for call out statewide 100% of the time.</p> <p>(5) The emergency support teams shall be available for call out statewide 100% of the time.</p> <p>(6) The marine services team shall be available for call out statewide 100% of the time.</p> <p>(7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.</p> | Violates article 3, section 2 of the State Constitution citing the executive branch control over management of employees |
| | | | <p>Sec. 702 (8). The department shall maintain the staff and resources necessary to provide security services at the State Capitol Complex facilities and the State Secondary Complex, as provided under section 6c of 1935 PA 59, MCL 28.6c. The department shall also maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfeld Office Building, Capitol parking lot, Townsend Parking Ramp, Roosevelt Parking Ramp, and other areas as directed. The department shall maintain a goal of annually conducting 35,000 property inspections of state owned and leased facilities.</p> | Violates article 3, section 2 of the State Constitution citing the executive branch control over management of employees |
| PA 66 | SB 149 | Transportation | <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies.</p> | Violates article 4, section 24 of the State Constitution |
| | | | <p>Sec. 215. A department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff. The department shall not require state employees of the department to report communications with a legislator or legislative staff.</p> | Violates article 4, section 24 and article 3, section 2 of the State Constitution |
| | | | <p>Sec. 301(2). A bridge authority shall hold 3 public hearings on an increase in any toll charged by the authority at least 30 days before the toll change will become effective with additional meeting requirements</p> | Violates article 4, section 25 of the State Constitution |
| | | | <p>Sec. 305(2). The department shall charge public transit agencies and intercity bus carriers equal rates per square foot for leasing space in state-owned intermodal facilities.</p> | Violates article 4, section 24 of the State Constitution |
| | | | <p>Sec. 306. The amounts appropriated in part 1 to support tax and fee collection, law enforcement, and other program services provided to the department and to transportation funds by other state departments shall be expended from transportation funds pursuant to annual contracts between the department and those other state departments. The contracts shall be executed prior to the expenditure or obligation of those funds. The contracts shall provide, but are not limited to, listed data.</p> <p>(2) Requires publication of a report stating by spending authorization account the amount of estimated funds contracted with the department, the amount of funds returned to the transportation funds, and any unreimbursed transportation-related costs.</p> <p>(3) The auditor general shall use a risk-based approach in developing an audit program for the use of transportation funds.</p> | Assigns additional duties to the Auditor General other than those specified in article 4, section 53 of the State Constitution |

| Public Act | Bill Number | Department Name | Unenforceable language | Reasons Cited |
|------------|-------------|-----------------|---|--|
| | | | Sec. 353. The department shall review its contractor payment process and ensure that all prime contractors are paid promptly. The department shall ensure that prime contractors are in compliance with special provision 109.10 regarding the prompt payment of subcontractors. | Violates article 3, section 2 of the State Constitution |
| | | | Sec. 381. The department shall require as a condition of each contract or subcontract for construction, maintenance, or engineering services that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired during the contract term by the contractor or subcontractor are legally present and authorized to work in the United States. The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall report to the house and senate appropriations committees and the house and senate fiscal agencies by March 1 of each year describing the processes it has developed and implemented under provisions of this section. As used in this section, "E-Verify" means an internet-based system operated by the Department of Homeland Security, U.S. Citizenship and Immigration Services in partnership with the Social Security Administration. | Violates article 4, section 24 of the State Constitution |
| | | | Sec. 382. In administering a contract with a county road commission, city, or village that allocates costs of construction or reconstruction of highways, roads, and streets as provided in section 18d of 1951 PA 51, MCL 247.668d, the department shall submit the final cost-sharing bill to the county road commission, city, or village not later than 2 years after the date of the final contract payment to the construction contractor. | Violates article 4, section 25 of the State Constitution |
| | | | Sec. 386(2). The department shall use toll credits to match grants from federal funds in the following order of priority: (a) State trunkline and local agency road and bridge construction and preservation projects. (b) Rail infrastructure projects. (c) Transit capital grants. (d) Aeronautics capital grants. (e) Any other eligible projects. (f) Bike paths. | Violates article 4, section 25 of the State Constitution |
| | | | Sec. 403. After meeting the capital needs of existing section 5310 subrecipients, the department shall include in its grant application to the Federal Transit Administration replacement buses for rural transit agencies to the maximum extent possible based on the federal regulations that govern the section 5310 program. | Violates article 4, section 25 and article 5, section 28 of the State Constitution |
| | | | Sec. 752. At least once each fiscal year, the department shall meet with representatives of a rail industry trade association to provide information on the availability of rail infrastructure loan and grant funding programs and freight economic development project opportunities. | Violates article 4, section 24 and article 3, section 2 of the State Constitution |
| | | | Sec. 804(1). The department shall not expend funds from the appropriation in part 1, air fleet operations and maintenance, if the department owns a Cessna 206 aircraft. The department shall notify the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies when it no longer owns a Cessna 206 aircraft. | Violates article 4, section 25 and article 5, section 28 of the State Constitution |
| | | | Sec. 805. The department shall take all steps necessary to sell any aircraft with less than 50 flight hours logged by September 15, 2020. | Violates article 4, section 25 and article 5, section 28 of the State Constitution |

| Public Act | Bill Number | Department Name | Unenforceable language | Reasons Cited |
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| PA 56 | SB 138 | <i>General Government</i> | Sec. 218. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff. | Violates article 4, section 24 and article 3, section 2 of the State Constitution |
| | | | 219. Department or agency operations reduction of 5% if failure to comply with reporting requirements. | Violates article 3, section 2 of the State Constitution |
| | | | Sec. 222. Funds appropriated in part 1 shall not be expended in cases if existing work project authorization is available for the same expenditures. | Violates article 4, section 25 of the State Constitution |
| | | | Sec. 229. Department or agency report within six months of Auditor General identified savings and efficiencies. | Violates article 4, section 25 and section 53, and article 3, section 2 of the State Constitution |
| | | | <i>Attorney General</i> | Sec. 320. Notification requirement for lawsuit settlements within 10 days. |
| | | | Sec. 321. Notification upon entering into a lawsuit against the federal government. | Violates article 4, section 25 of the State Constitution |
| | | <i>Legislature</i> | Sec. 625. Intent language that the Auditor General be authorized to examine confidential information of each branch, department, office, board, commission, agency, authority, and institution of the state. | Violates article 4, section 25 of the State Constitution |
| | | | Sec. 626. Auditor General shall conduct a performance audit of the Michigan Department of Transportation's use and procurement of contract consultants for evaluating construction material specifications and availability. | Assigns additional duties to the Auditor General other than those specified in article 4, section 53 of the State Constitution |
| | | <i>Technology, Management, and Budget</i> | Sec. 816. An RFP issued for the purpose of privatization shall include all factors used in evaluating and determining price. | Violates article 4, section 24 of the State Constitution |
| | | | Sec. 822b(6). The MDTMB shall monitor the revenue deposited in the public-private partnership investment fund created in subsection (1). If the revenue in the fund is insufficient to pay the amount appropriated in part 1 for public-private partnership investment, then the MDTMB shall propose a legislative transfer to fund the line from the appropriations in part 1. | Violates article 3, section 2, article 5, section 18 of the State Constitution |
| <i>Treasury - Operations</i> | Sec. 947. Financial independence teams shall cooperate with the financial responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts. | Violates article 3, section 2 of the State Constitution | | |
| <i>Labor and Economic Opportunity</i> | Sec. 983. From the funds appropriated in part 1, Michigan department of labor and economic opportunity, Michigan strategic fund, and Michigan state housing development authority shall not use funds for broadband construction, expansion, repairs, or upgrades or to issue or refinance bonds for broadband construction, expansion, repairs, or upgrades. | Violates article 4, section 25 of the State Constitution | | |

| Frequently Cited State Constitutional Reference: | | | |
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| Article | Section | Common Description | Constitutional Language |
| 3 | 2 | Separation of Powers | The powers of government are divided into three branches: legislative, executive and judicial. No person exercising powers of one branch shall exercise powers properly belonging to another branch except as expressly provided in this constitution. |
| 4 | 24 | Change of Title | No law shall embrace more than one object, which shall be expressed in its title. No bill shall be altered or amended on its passage through either house so as to change its original purpose as determined by its total content and not alone by its title. |
| 4 | 25 | Amendment by Reference | No law shall be revised, altered or amended by reference to its title only. The section or sections of the act altered or amended shall be re-enacted and published at length. |