

# **FISCAL YEAR 2022-23 HIGHER EDUCATION APPROPRIATIONS REPORT**

**A REPORT TO THE  
SENATE AND HOUSE APPROPRIATIONS  
SUBCOMMITTEES ON HIGHER EDUCATION**

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**February 2023**



## **APPROPRIATIONS SUBCOMMITTEES ON HIGHER EDUCATION**

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## ACKNOWLEDGMENTS

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Consistent with past practice, this report has been prepared to provide a precise record of how appropriation amounts in the fiscal year (FY) 2022-23 Higher Education budget were calculated. The report includes appropriations made in 2022 PA 86, the original enacted budget, as well as 2022 PA 212, which created the Michigan Achievement Scholarship.

The report was prepared by Josh Sefton, Deputy Director, Senate Fiscal Agency, and Perry Zielak, Senior Fiscal Analyst, House Fiscal Agency. Nicole Fettes, Senate Fiscal Agency, provided technical assistance.

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**SUMMARY OF HIGHER EDUCATION  
APPROPRIATION ISSUES**

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**HIGHER EDUCATION  
PA 144 of 2022 – ARTICLE III**

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/ FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 GOV.'S REC.	FY 2022-23 SENATE	FY 2022-23 HOUSE	FY 2022-23 APPROPS.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
						AMOUNT	PERCENT
FTE Positions .....	0.0	0.0	0.0	0.0	0.0	N/A	N/A
<b>GROSS</b> .....	<b>2,107,751,200</b>	<b>1,852,614,900</b>	<b>2,803,430,900</b>	<b>2,475,718,600</b>	<b>2,016,635,700</b>	<b>(91,115,500)</b>	<b>(4.3)</b>
Less:							
Interdepartmental Grants Received .....	0	0	0	0	0	0	0.0
<b>ADJUSTED GROSS</b> .....	<b>2,107,751,200</b>	<b>1,852,614,900</b>	<b>2,803,430,900</b>	<b>2,475,718,600</b>	<b>2,016,635,700</b>	<b>(91,115,500)</b>	<b>(4.3)</b>
Less:							
Federal Funds.....	128,526,400	122,426,400	128,526,400	391,726,400	128,526,400	0	0.0
Local and Private .....	0	0	0	0	0	0	0.0
<b>TOTAL STATE SPENDING</b> .....	<b>1,979,224,800</b>	<b>1,730,188,500</b>	<b>2,674,904,500</b>	<b>2,083,992,200</b>	<b>1,888,109,300</b>	<b>(91,115,500)</b>	<b>(4.6)</b>
Less:							
Other State Restricted Funds .....	661,403,300	347,888,300	1,290,088,300	861,015,300	347,888,300	(313,515,000)	(47.4)
<b>GENERAL FUND/GENERAL PURPOSE</b> .....	<b>1,317,821,500</b>	<b>1,382,300,200</b>	<b>1,384,816,200</b>	<b>1,222,976,900</b>	<b>1,540,221,000</b>	<b>222,399,500</b>	<b>16.9</b>
<b>PAYMENTS TO LOCALS</b> .....	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

\*The FY 2021-22 YTD figure includes a \$384.7 million one-time MPSERS liability paydown for the 7 universities that participate in the MPSERS system. Further detail on this payment is provided in [Table 13](#).

## **A. OVERVIEW**

In FY 2011-12, the Higher Education budget was merged into the compiled School Aid Act (as Article III of that Act), rather than enacted as a standard one-year budget bill. The FY 2022-23 budget continues the practice of including the Higher Education budget in the School Aid Act. The House and Senate used separate vehicle bills to develop the FY 2022-23 budget. The House version of the budget was contained in House Bill 5785. Senate Bill 842 contained the Senate version of the budget. Senate Bill 845 was used for the enacted version of both the Higher Education and Community Colleges budgets. Senate Bill 842 was used as a FY 2022-23 supplemental that supported the creation of the Michigan Achievement Scholarship Program, detailed in Item J, below.

The Governor vetoed two items in the budget: \$500,000 for Pregnant and Parenting Student Support Services and \$5.0 million for ethical stem cell/fetal tissue research. Accompanying these vetoes was the veto of boilerplate Sections 274a and 275j, which provided program guidelines for these two items.

## **B. UNIVERSITY OPERATIONS: PERFORMANCE/OPERATIONS FUNDING**

Beginning with FY 2012-13, university funding increases have been allocated to individual universities using performance funding metrics. The performance funding formula has been used only to allocate year-over-year funding increases to Michigan's 15 public universities. The performance increases for each year have been typically rolled into each university's base amount for the subsequent year. The FY 2021-22 budget contained a 1% one-time across-the-board operations increase for universities; this amount was not rolled into each university's base as the increase was designated as one-time.

The FY 2022-23 budget provided an overall ongoing operations increase of 4.8%. This increase was effectively split into three categories: A minimum ongoing increase of 5.0% for universities that do not participate in MPSEERS; A 2.0% ongoing increase for universities that participate in MPSEERS; and an additional amount for universities that received less than \$4,500 per full-year equated student (FYES) in FY 2021-22. The per-FYES payment was based on the amount necessary to increase each university's ongoing operations amount to \$4,500 per FYES over 3 years.

Since the formula still exists in statute, a summary of the formula is provided in this section. Throughout the section, references to FY 2019-20 data are used as that year was the last time the formula was updated for use in allocating operations increases.

The original formula for FY 2012-13 was the product of a compromise between different formulas proposed by the Governor, House, and Senate for that year. Modifications to the formula have been made in subsequent budget processes. For details on each year's performance funding formula, see that year's Higher Education Appropriation Report. The formula allocates half of the funding increase proportionate to FY 2010-11 appropriations (across-the-board), and uses six performance metrics to allocate the balance of the funding. The metrics include:

- Undergraduate degree completions in critical skills areas
- Research and development expenditures

- Six-year graduation rate
- Total degree completions
- Institutional support expenditures (administrative costs) as a percentage of total core expenditures
- Percentage of students receiving Pell Grants

For the first two components listed, funds are allocated to the universities in direct proportion to the metric. For the remaining four components, each university receives a score based on how its performance compares with national public peers and funds are allocated in proportion to each university's total score, weighted by the size of the university's undergraduate enrollment. Section 265a of the annual Higher Education Budget Act (MCL 388.1865a) describes the performance funding formula components in general terms. Calculated performance funding amounts for each university are appropriated in the budget act separately from the ongoing base operations appropriation for each university. Universities must comply with certain policy requirements in order to receive the performance funding amount. The requirements are delineated in Section 265, Section 265a, and Section 265b of the School Aid Act.

More details on each of the performance metrics and requirements are provided below, with a focus on the formula methodology utilized for past budgets.

### **Funding Proportional to FY 2010-11 Appropriations**

Fifty percent of the overall performance funding increase is distributed in proportion to FY 2010-11 appropriation amounts in order to recognize the significant reduction in appropriations made from FY 2010-11 amounts in the FY 2011-12 budget. FY 2011-12 included a 15.0% across-the-board reduction to university operations.

### **Undergraduate Degree Completions in Critical Skills Areas<sup>1</sup>**

Of the performance funding increase, 11.1% is allocated based on the number of undergraduate degrees and certificates completed at each university in a critical skills area. Using FY 2019-20 as an example, the average weighted completions included in this component totaled 18,570, so each university received \$47.11 per completion.

Data for this component are taken from the Federal IPEDS database.<sup>2</sup> (The same data is also included in the state's HEIDI database.<sup>3</sup>) Calculations are made based on a two-year average for the most recent years available (FYs 2016-17 and 2017-18 were used for the FY 2019-20 formula).

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<sup>1</sup> Degree and certificate completions are reported based on the Federal Classification of Instructional Programs (CIP).

<sup>2</sup> IPEDS stands for "Integrated Postsecondary Education Data System." The IPEDS public website is available at: <https://nces.ed.gov/ipeds>

<sup>3</sup> HEIDI stands for "Higher Education Institutional Data Inventory." Summary HEIDI data is available at: [https://www.house.mi.gov/hfa/PDF/HigherEducation/HigherEd\\_HEIDI\\_Summary\\_Report\\_fy15-16thruFY19-20.pdf](https://www.house.mi.gov/hfa/PDF/HigherEducation/HigherEd_HEIDI_Summary_Report_fy15-16thruFY19-20.pdf) or [https://www.senate.michigan.gov/sfa/Departments/DataCharts/DChed\\_SummaryData2021.pdf](https://www.senate.michigan.gov/sfa/Departments/DataCharts/DChed_SummaryData2021.pdf)

Completions are weighted based on the length of time it normally takes to complete the undergraduate degree or certificate. Degrees and certificates are weighted as follows:

<b><u>Category</u></b>	<b><u>Weight</u></b>
Bachelor's Degree	1.000
Associate's Degree	0.500
Certificates of more than 1 but less than 2 academic years	0.375
Certificates of less than 1 academic year	0.125

Program areas classified as "critical skills areas" are as follows:

- Agriculture, Agricultural Operations, and Related Sciences
- Architecture and Related Services
- Biological and Biomedical Sciences
- Communications Technologies/Technicians and Support Services
- Computer and Information Sciences and Support Services
- Construction Trades
- Engineering
- Engineering Technologies and Engineering-Related Fields
- Health Professions and Related Programs Sciences
- Mathematics and Statistics
- Mechanic and Repair Technologies/Technicians
- Military Technologies and Applied Sciences
- Natural Resources and Conservation
- Physical Sciences
- Precision Production
- Science Technologies/Technicians
- Transportation and Materials Moving

### **Research and Development Expenditures**

5.6% of the university funding increase is allocated based on the level of research and development (R&D) expenditures made at each of the eight universities classified as a "doctoral universities: moderate/higher/highest research activity" under the Carnegie Classification of Institutions of Higher Education: Michigan State, UM-Ann Arbor, Wayne State, Central, Michigan Tech, Western, Eastern, and Oakland. (More information on Carnegie Classifications is presented in the next section.) Using FY 2019-20 as an example, research and development expenditures at the eight universities totaled \$1.6 billion, so the eligible universities receive performance funding at a rate of \$0.00028 per dollar of R&D expenditures.

Data for this component are taken from the Federal IPEDS database based on the most recent year available (FY 2016-17 was used for the FY 2019-20 formula).

### **Carnegie Peer Comparison-Based Metrics**

33.3% of the university funding increase is based on four metrics under which universities are compared to their national peers. The four metrics are six-year graduate rate, total degree completions, institutional support as a percentage of core expenditures, and the percentage of students receiving Pell Grants. Scores are weighted according to each university's undergraduate fiscal year equated students (FYES; a full-time equated measure of enrollment). Using FY 2019-20 as an example, total weighted scoring across the four metrics was 1,435,293 points, so universities received \$1.83 per weighted point.

Universities are scored on their performance relative to public universities across the nation that have been classified into the same Basic Classification under the system developed and periodically updated by the Carnegie Foundation.<sup>4</sup> The primary basis for classification is the highest level (bachelor's vs. master's vs. doctoral) and quantity of instruction provided by a university. Level of research expenditure serves as a further basis for classification within the doctoral category.

The Carnegie component originated as a new proposal included during conference committee negotiations for the FY 2012-13 Higher Education budget. In recent years, the Carnegie Classification has been updated every five years. On February 1, 2016, the 2015 update of the Carnegie Classification was released and three Michigan public universities (Central, Eastern, and Ferris) were among the universities whose basic classification changed from the 2010 classification.

Scores for each of the four Carnegie based metrics are awarded as follows:

- 3 points for top 20% nationally
- 2 points for above the national median
- 2 points for improving over a three-year period

Section 265a states legislative intent that the score for "improving over a 3-year period" will be reduced to 1 point for the FY 2020-21 budget. (The language stating the intent to reduce the score for improving in the subsequent fiscal year has been included since FY 2013-14, but the change has not been implemented).

Scores are totaled across the four Carnegie-based components and multiplied by the total number of undergraduate FYES at each university to correlate funding increases with university size. Both resident and nonresident students are included in the undergraduate FYES count. (Weighting based on FYES was not introduced until the FY 2013-14 budget. In FY 2012-13, smaller universities tended to receive larger percentage increases.) FYES data is taken from the state's HEIDI database, utilizing the most recent year available (FY 2017-18 was used for the FY 2019-20 budget).

The data utilized for comparisons with national peers is (by necessity) taken from the Federal IPEDS database. This creates a longer data lag. For the FY 2019-20 budget used as an example, FY 2015-16 data was utilized for the comparisons, with improvement being measured from FY 2012-13 to FY 2015-16. (The exception is the Pell Grant component, for which the comparison is over a two-year period).

Over the eight years the performance formula has been utilized, all calculations for the Carnegie-based components have been provided by the Anderson Economic Group in conjunction with the Business Leaders of Michigan and the Michigan Association of State Universities. The scoring provided by those organizations has been used to allocate funds distributed under the Carnegie-based components of the formula.

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<sup>4</sup> In 2015, responsibility for the Carnegie Classification of Institutions was transferred to Indiana University's Center for Postsecondary Research. For more information, see this website: <https://carnegieclassifications.acenet.edu>

The four Carnegie-based data components are as follows:

### **Six-Year Graduation Rate**

Federal graduation rates measure the percentage of first-time, full-time, degree-seeking students at an institution that complete a bachelor's degree within six years at the same institution. The rates are based on the group of students who started college six years prior to the year for which the rates are reported (FY 2009-10 for the FY 2015-16 rates). The subset of students included in the rate calculations does not include students transferring in from other institutions or enrolling on a part-time basis. A student transferring to another institution and completing a degree does not count as a successful completion at the original institution.

### **Total Degree Completions**

This data component captures total degree and certificate completions at each university, including both undergraduate and graduate programs. Degrees and certificates in all program areas are included. This is a gross measure of degree productivity, with no control for university size, so a smaller university will face a larger challenge in reaching the top-20% or median marks nationally.

### **Institutional Support as a Percentage of Core Expenditure**

This data component serves as a measure of administrative efficiency. Under the Federal IPEDS database, "core expenditures" are defined (in part) as "Total expenses for the essential education activities of the institution." Institutional support is defined as:

*A functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long-range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, and public relations and development. Also includes information technology (IT) expenses related to institutional support activities. If an institution does not separately budget and expense IT resources, the IT costs associated with student services and operation and maintenance of plant will also be applied to this function.*

### **Pell Grant Students**

This metric was added in FY 2014-15 and serves as a measure of access for low-income students. The Pell Grant is a Federal financial aid grant awarded based on student financial need. The measure was refined in the FY 2015-16 budget to be based on the percentage of students receiving Pell Grants, rather than the number of students receiving Pell Grants, a change that reduces the competitive disadvantage that smaller schools experienced under the previous version.

### **Performance Funding Requirements**

In order to qualify for the funding increase, a university must comply with four policy requirements:

- Comply with tuition restraint requirements under section 265 of the budget, which includes limiting the increase in resident undergraduate tuition and fees for FY 2022-23 to no more than 5.0% or \$722, whichever is greater. (Section 265)

- Certify that the university participates in reverse transfer agreements with at least three Michigan community colleges. A reverse transfer agreement allows a student who transfers from a community college to a four-year university and subsequently completes sufficient credits to receive an associate's degree to be awarded that degree by the community college. (Section 265a)
- Certify that credits earned outside of the university will count whether or not credits were earned using dual enrollment, the location of the course, if the course was online or in person, or if the credits were used toward high school graduation requirements. (Section 265a)
- Actively participate in, and submit timely updates to, the Michigan Transfer Network, an online service for students that provides course transfer equivalencies across all public colleges and universities and most independent colleges and universities in the state. (Section 265a)

Universities must certify that they have complied with these requirements of Sections 265, and Section 265a by October 1 of each year. Any funds forfeited due to noncompliance are reallocated to compliant universities in proportion to their funding increase amounts for that year.

In addition, universities are subject to a 10% penalty on operations funding if they fail to certify that they have complied with policy requirements related to sexual assault prevention and Title IX reporting requirements found in sections 265b, 274c, and 274d. The requirements include:

- Prohibit the use of medical experts with an actual or apparent conflict of interest in Title IX investigations.
- Prohibit the issuance of divergent Title IX investigation reports.
- Inform the victims of sexual assault about their option to report the incident to law enforcement, the university, both or neither.
- Institute an in-person sexual assault prevention course or presentation for all freshmen and incoming transfer students and an electronic course or presentation for all other students.
- Prohibit compensation for medical procedures and related charges from medical professionals convicted of a felony.
- Had a third party review the Title IX office and policies before the end of the 2018-19 academic year and provide the review to the State Budget Office, the House and Senate Higher Education appropriations subcommittees and the fiscal agencies. A third party review would take place every three years after the 2018-19 academic year.
- Require that the governing board and the president or chancellor receive reports not less than quarterly from the Title IX office on aggregated data on sexual misconduct.

- Require a school's Title IX office to notify the president or chancellor and the governing board about allegations against an employee where more than one Title IX complaint resulted in a no misconduct filing and to take steps to ensure the complaint is being investigated thoroughly.
- Certify to the state budget director that the president or chancellor and one governing body board member have reviewed all Title IX reports involving university employees.
- Report of efforts to develop and implement sexual assault response training for key personnel. (Section 274c)
- Submit the annual Title IX report on student sexual misconduct and a Title IX summary report to the Higher Education appropriations subcommittees, the fiscal agencies, the Attorney General and the state budget director. (Section 274d)

### **C. NORTH AMERICAN INDIAN TUITION WAIVERS**

In FY 1996-97, funding totaling \$2.4 million was added to university base appropriations for costs incurred by the universities under Public Act 174 of 1976, the Waiver of Tuition for North American Indians Act. Additional funding of \$1.4 million was allocated for this purpose in FY 2007-08, along with an additional \$500,000 that was incorporated into the base funding in FY 2015-16. In FY 2017-18 and FY 2018-19, a separate \$300,000 General Fund/General Purpose (GF/GP) appropriation was included to partially offset the continuing shortfall in State funding for Indian Tuition Waivers (ITWs), but this appropriation was never incorporated into the base funding. For FY 2019-20, an additional \$6.9 million was appropriated to address the entire program funding shortfall for each university. Indian Tuition Waiver program shortfall appropriations were combined with appropriations assumed to be in the base funding and listed explicitly in each university's operations line-item appropriation. For FY 2021-22, total program funding is \$12.3 million.

Table 9 lists, for each university, the FY 1996-97 tuition waiver amount added to the base, a total for the FY 2007-08 (\$1.4 million), FY 2014-15 (\$500,000) amounts, and nonperformance based adjustments to university appropriations between FY 1996-97 and FY 2018-19, the FY 2019-20 adjustments that made the ITW payments more consistent with actual costs, and the adjustments made through FY 2022-23 to further align ITW payments with ITW costs.

Additionally, the FY 2022-23 budget decreases the ITW pass-through payment to Saginaw Chippewa Tribal College through Central Michigan University from \$82,400 to \$31,000 and increases the ITW pass-through payment of \$50,000 to \$87,800 for Keweenaw Bay Ojibwa Community College through Northern Michigan University. These payments are outlined in Sections 269 and 270c of the State School Aid Act.

#### **D. MICHIGAN PUBLIC SCHOOL EMPLOYEE RETIREMENT SYSTEM (MPSERS)**

Since FY 2012-13, the Higher Education budget has provided support for the seven universities (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) with employees remaining in MPSERS.<sup>5</sup> Since FY 2015-16 the funding allocation has been based on a rate cap on the employer's share of unfunded actuarial accrued liability (UAAL) costs. The Public School Employees Retirement Act was amended by Public Act 136 of 2016 to establish the 25.73% cap on employer's (university) contributions for MPSERS UAAL payments. The FY 2022-23 budget contains \$70,000 for these payments.

The FY 2021-22 budget contained an additional \$384.7 million (\$300.0 million SAF, 84.7 million GF/GP) to reduce the outstanding MPSERS obligations owed by the seven participating universities. At the beginning of FY 2021-22, that obligation was about \$760.0 million, so this additional payment should roughly halve the remaining obligation, dependent upon actuarial valuations determined by the Office of Retirement Services.

#### **E. MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE**

There were no policy changes for the six King-Chavez-Parks (KCP) Programs for FY 2022-23. Table 10 provides an overview of funding for the \$4.9 million initiative. Table 11 lists the dollar amounts allocated from each university's appropriation for the College Day, Future Faculty, and Visiting Professors Programs. Amounts for those programs have been adjusted based on non-performance based increases to university operations appropriations.

#### **F. MSU AGBIORESEARCH AND EXTENSION**

The AgBioResearch and Extension programs operated by Michigan State University provide services throughout the state. After netting-out FY 2021-22 one-time increases, there is an increase of \$1,746,900 (5.0%) for AgBioResearch and \$1,506,800 (51.0%) for Extension for FY 2022-23. FY 2022-23 appropriation amounts are \$36.7 million for MSU AgBioResearch and \$31.6 million for MSU Extension.

#### **G. STATE COMPETITIVE SCHOLARSHIPS**

Public Act 208 of 1964 created the State Competitive Scholarship Program, which provides grants to students who score well on the Scholastic Aptitude Test (SAT) and have demonstrated financial need. The initial FY 2022-23 appropriation for the program is \$29.9 million. Boilerplate language specifies that the award amount is set at \$1,500, increased from \$1,000 in FY 2021-22.

For all three major state financial aid programs, state-level support continues to be funded primarily with Federal Temporary Assistance to Needy Families (TANF) funding. State Competitive Scholarships are funded by \$23.9 million TANF and \$5.9 million GF/GP.

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<sup>5</sup> Employees hired at those universities since 1996 are not included in MPSERS. Employees at the eight other public universities were never included in MPSERS.

## **H. TUITION GRANTS**

Public Act 313 of 1966 created the Tuition Grant Program, which provides grants to students with demonstrated financial need enrolled at Michigan independent colleges and universities. The FY 2022-23 budget set the program's funding at \$42.0 million.

Provisions capping total awards at any institution were increased from \$4.8 million to \$5.0 million; no institution reached that cap in FY 2020-21 (the most recent data available as of publication of this document), though Baker College and Davenport University have in previous years. Boilerplate language specifies that the award amount is set at \$3,000, increased by \$200 from FY 2021-22. The Tuition Grant Program is funded by \$30.1 million TANF and \$11.9 million GF/GP.

## **I. TUITION INCENTIVE PROGRAM**

The Tuition Incentive Program (TIP) offers two years of associate's degree tuition (Phase I) and up to \$2,000 at a four-year institution (Phase II) for Medicaid-eligible middle school and high school students who proceed to graduate from high school. The FY 2022-23 budget funds the program at \$71.3 million, funded entirely with TANF, unchanged from the prior year.

A number of boilerplate provisions (Sec. 256 of the School Aid Act) were made between FY 2020-21 and FY 2022-23 which generally make the program easier to qualify for and extend the window during which a student may use TIP benefits. These include the removal of the application process and changing the expiration of benefits to happen ten years after initial enrollment rather than six years after high school graduation.

## **J. MICHIGAN ACHIEVEMENT SCHOLARSHIP**

Public Act 212 of 2022 established the Michigan Achievement Scholarship (MAS) that will begin providing scholarship grant awards to Michigan residents in the graduating high school classes of 2023 and after, beginning in the fall of 2023. The program will provide a grant award for payment of tuition and fees for up to five years for students at public and private not-for-profit colleges and universities, and up to three years for students at community and tribal colleges. To qualify, a student must be a Michigan resident for at least a year, be a full-time student, apply for all other available gift aid, and have an expected family contribution of \$25,000 or less, as determined by the student's Free Application for Federal Student Aid (FAFSA).

Grant awards under the MAS are split between what is commonly referred-to as 'first dollar' and 'last dollar'. A first-dollar award is made to a student *before* other grant aid is applied. A last-dollar award is made *after* other grant aid is applied. Because MAS awards may only be applied to tuition and fees, students who receive grant awards from other scholarship programs (such as Pell Grants) may not receive the full amount of the last-dollar portion if their other financial aid, in combination with the first-dollar portion of the MAS, exceeds their total tuition and fees.

Maximum annual grant awards for the MAS are as follows:

- For students at 4-year public universities, a maximum of \$5,500. Of this amount \$2,500 is first-dollar and \$3,000 is last-dollar.
- For students at 4-year private non-for-profit colleges and universities, a maximum of \$4,000. Of this amount \$1,000 is first-dollar and \$3,000 is last-dollar.
- For students at community and tribal colleges, a maximum of \$2,750. Of this amount \$1,750 is first-dollar and \$1,000 is last-dollar.

Finally, a student at a 4-year public university, community college or tribal college who receives a MAS award would not be eligible to receive an award under the Michigan Competitive Scholarship.

#### **K. CHILDREN OF VETERANS TUITION AND OFFICER'S SURVIVOR TUITION GRANT PROGRAMS**

Public Act 248 of 2005 established a new Children of Veterans Tuition Grant Program (CVTGP) to replace a program that had been created by Public Act 245 of 1935, which was repealed. Public Act 195 of 1996 established the Officer's Survivor Tuition Grant Program. For FY 2022-23, total funding for the programs remains unchanged at \$1.4 million, funded entirely from the state General Fund

#### **L. MPSERS NORMAL COST OFFSET**

The FY 2022-23 Higher Education budget included a \$4.7 million School Aid Fund appropriation to reimburse universities for the normal cost increase to maintain the assumed rate of return for MPSERS at 6.8%. This is a \$90,000 increase from the previous fiscal year and is due to a systemwide rebasing in how MPSERS normal costs are calculated.

#### **M. OTHER APPROPRIATIONS ITEMS**

Funding for the Midwestern Higher Education Compact dues (\$116,800 GF/GP), Project GEAR UP (\$3.2 million Federal), and the Higher Education database maintenance costs (\$200,000 GF/GP) remained unchanged from the previous fiscal year.

#### **N. APPROPRIATION ADJUSTMENT DETAIL**

This section, which starts on page 31, details appropriation adjustments for each university and other appropriation items.

#### **O. BOILERPLATE REPORTS**

The final section of this report provides a detailed list of reports required from public universities and other entities under the FY 2022-23 Higher Education budget article of the State School Aid Act.

Table 1: FY 2022-23 Higher Education Appropriations

University	FY 2021-22 Year-To-Date	Governor's Recommendation			Senate			House			Initial Appropriations		
		FY 2022-23 Gov. Rec.	Dollar Change	Percent Change	FY 2022-23 Senate	Dollar Change	Percent Change	FY 2022-23 House	Dollar Change	Percent Change	FY 2022-23 Conference	Dollar Change	Percent Change
Central	\$90,440,500	\$98,153,100	\$7,712,600	8.5%	\$98,596,100	\$8,155,600	9.0%	\$89,393,100	(\$1,047,400)	(1.2%)	\$91,145,100	\$704,600	0.8%
Eastern	78,305,900	85,332,700	7,026,800	9.0	85,738,800	7,432,900	9.5	77,607,300	(698,600)	(0.9)	79,152,400	846,500	1.1
Ferris	56,541,600	61,355,000	4,813,400	8.5	61,992,200	5,450,600	9.6	55,852,400	(689,200)	(1.2)	56,952,900	411,300	0.7
Grand Valley	74,213,800	86,277,500	12,063,700	16.3	83,762,700	9,548,900	12.9	100,218,300	26,004,500	35.0	81,253,800	7,040,000	9.5
Lake Superior	14,366,600	15,426,600	1,060,000	7.4	15,335,000	968,400	6.7	14,095,800	(270,800)	(1.9)	14,361,900	(4,700)	(0.0)
Michigan State	292,137,800	318,111,300	25,973,500	8.9	323,062,900	30,925,100	10.6	289,378,100	(2,759,700)	(0.9)	303,727,700	11,589,900	4.0
Michigan Tech	51,371,900	55,959,200	4,587,300	8.9	55,041,800	3,669,900	7.1	50,949,000	(422,900)	(0.8)	51,951,000	579,100	1.1
Northern	49,338,700	53,751,400	4,412,700	8.9	53,056,000	3,717,300	7.5	48,970,400	(368,300)	(0.7)	50,751,100	1,412,400	2.9
Oakland	54,012,900	64,195,700	10,182,800	18.9	61,362,100	7,349,200	13.6	78,144,100	24,131,200	44.7	60,761,900	6,749,000	12.5
Saginaw Valley	31,043,500	33,875,500	2,832,000	9.1	34,280,100	3,236,600	10.4	32,355,000	1,311,500	4.2	32,274,600	1,231,100	4.0
UM-Ann Arbor	326,265,400	355,005,000	28,739,600	8.8	358,540,000	32,274,600	9.9	322,807,800	(3,457,600)	(1.1)	339,198,000	12,932,600	4.0
UM-Dearborn	26,593,700	30,265,400	3,671,700	13.8	30,374,100	3,780,400	14.2	32,716,600	6,122,900	23.0	28,115,900	1,522,200	5.7
UM-Flint	24,197,400	26,990,500	2,793,100	11.5	27,094,700	2,897,300	12.0	27,874,400	3,677,000	15.2	25,159,200	961,800	4.0
Wayne State	205,496,400	223,649,600	18,153,200	8.8	222,939,900	17,443,500	8.5	203,349,800	(2,146,600)	(1.0)	213,639,700	8,143,300	4.0
Western	113,432,700	123,273,900	9,841,200	8.7	122,502,900	9,070,200	8.0	112,121,500	(1,311,200)	(1.2)	114,351,900	919,200	0.8
<b>Subtotal University Operations:</b>	<b>\$1,487,758,800</b>	<b>\$1,631,622,400</b>	<b>\$143,863,600</b>	<b>9.7%</b>	<b>\$1,633,679,300</b>	<b>\$145,920,500</b>	<b>9.8%</b>	<b>\$1,535,833,600</b>	<b>\$48,074,800</b>	<b>3.2%</b>	<b>\$1,542,797,100</b>	<b>\$55,038,300</b>	<b>3.7%</b>
MPSERS Reimbursement	\$13,495,000	\$70,000	(\$13,425,000)	(99.5%)	\$70,000	(\$13,425,000)	(99.5%)	\$70,000	(\$13,425,000)	(99.5%)	\$70,000	(\$13,425,000)	(99.5%)
MPSERS Normal Cost Offset	4,740,000	4,650,000	(90,000)	(1.9)	4,650,000	(90,000)	(1.9)	4,650,000	(90,000)	(1.9)	4,650,000	(90,000)	(1.9)
MSU AgBioResearch	35,286,700	38,431,100	3,144,400	8.9	38,780,500	3,493,800	9.9	34,937,300	(349,400)	(1.0)	36,684,200	1,397,500	4.0
MSU Extension	30,437,500	33,149,900	2,712,400	8.9	33,451,100	3,013,600	9.9	30,136,100	(301,400)	(1.0)	31,642,900	1,205,400	4.0
Higher Education Database	200,000	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0
Midwest Higher Ed Compact	116,800	116,800	0	0.0	116,800	0	0.0	116,800	0	0.0	116,800	0	0.0
King-Chavez-Parks	2,691,500	2,691,500	0	0.0	0	(2,691,500)	(100.0)	2,691,500	0	0.0	2,691,500	0	0.0
Critical Skills Pilot	0	0	0	N/A	2,500,000	2,500,000	N/A	0	0	N/A	0	0	N/A
MPSERS Obligation Paydown/Payoff <sup>1</sup>	384,741,700	0	(384,741,700)	(100.0)	581,200,000	196,458,300	51.1	449,600,000	64,858,300	16.9	0	(384,741,700)	(100.0)
Wayne State Karmanos Cancer Institute	0	0	0	N/A	0	0	N/A	100,000,000	100,000,000	N/A	0	0	N/A
Detroit Center for Innovation Project	0	0	0	N/A	0	0	N/A	100,000,000	100,000,000	N/A	0	0	N/A
MSU Dairy and Greenhouse Renovation	0	0	0	N/A	0	0	N/A	53,000,000	53,000,000	N/A	0	0	N/A
GVSU Competency-Based Ed. Incubator	0	0	0	N/A	0	0	N/A	5,500,000	5,500,000	N/A	0	0	N/A
Ethical Stem Cell/Fetal Tissue Research <sup>3</sup>	0	0	0	N/A	0	0	N/A	5,000,000	5,000,000	N/A	0	0	N/A
Healthcare Workforce and University Collab.	0	0	0	N/A	0	0	N/A	4,700,000	4,700,000	N/A	0	0	N/A
Ferris State Jim Crow Museum Expansion	0	0	0	N/A	0	0	N/A	1,000,000	1,000,000	N/A	0	0	N/A
Preg. and Parenting Student Services <sup>2, 3</sup>	0	0	0	N/A	0	0	N/A	500,000	500,000	N/A	0	0	N/A
UofM-AA Electric Vehicle Center	0	0	0	N/A	0	0	N/A	100	100	N/A	0	0	N/A
Japan Center for Michigan Universities	500,000	0	(500,000)	(100.0)	0	(500,000)	(100.0)	0	(500,000)	(100.0)	0	(500,000)	(100.0)
<b>Total Universities</b>	<b>\$1,959,968,000</b>	<b>\$1,710,931,700</b>	<b>(\$249,036,300)</b>	<b>(12.7%)</b>	<b>\$2,294,647,700</b>	<b>\$334,679,700</b>	<b>17.1%</b>	<b>\$2,327,935,400</b>	<b>\$367,967,400</b>	<b>18.8%</b>	<b>\$1,618,852,500</b>	<b>(\$341,115,500)</b>	<b>(17.4%)</b>
<b>School Aid Fund</b>	<b>661,403,300</b>	<b>347,888,300</b>	<b>(313,515,000)</b>	<b>(47.4)</b>	<b>1,290,088,300</b>	<b>628,685,000</b>	<b>95.1</b>	<b>861,015,300</b>	<b>199,612,000</b>	<b>30.2</b>	<b>347,888,300</b>	<b>(313,515,000)</b>	<b>(47.4)</b>
<b>Federal Coronavirus SFRR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>263,200,000</b>	<b>263,200,000</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>State GF/GP</b>	<b>\$1,298,564,700</b>	<b>\$1,363,043,400</b>	<b>\$64,478,700</b>	<b>5.0%</b>	<b>\$1,004,559,400</b>	<b>(\$294,005,300)</b>	<b>(22.6%)</b>	<b>\$1,203,720,100</b>	<b>(\$94,844,600)</b>	<b>(7.3%)</b>	<b>\$1,270,964,200</b>	<b>(\$27,600,500)</b>	<b>(2.1%)</b>
<b>Grants and Financial Aid</b>													
State Competitive Scholarships	\$29,861,700	\$29,861,700	\$0	0.0%	\$29,861,700	0	0.0%	\$29,861,700	\$0	0.0%	\$29,861,700	\$0	0.0%
Tuition Grants	42,021,500	42,021,500	0	0.0	42,021,500	0	0.0	42,021,500	0	0.0	42,021,500	0	0.0
Tuition Incentive Program (TIP)	71,300,000	65,200,000	(6,100,000)	(8.6)	71,300,000	0	0.0	71,300,000	0	0.0	71,300,000	0	0.0
Children of Veterans & Officer's Tuition	1,400,000	1,400,000	0	0.0	1,400,000	0	0.0	1,400,000	0	0.0	1,400,000	0	0.0
Project Gear-Up	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
Michigan Achievement Scholarship <sup>4</sup>	0	0	0	N/A	361,000,000	361,000,000	N/A	0	0	N/A	250,000,000	250,000,000	N/A
Postsecondary Scholarship Fund <sup>4</sup>	0	0	0	N/A	0	0	N/A	0	0	N/A	0	0	N/A
<b>Total Grants/Financial Aid</b>	<b>\$147,783,200</b>	<b>\$141,683,200</b>	<b>(\$6,100,000)</b>	<b>(4.1%)</b>	<b>\$508,783,200</b>	<b>\$361,000,000</b>	<b>244.3%</b>	<b>\$147,783,200</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$397,783,200</b>	<b>\$250,000,000</b>	<b>169.2%</b>
<b>Federal Higher Ed Act</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>
<b>Federal TANF</b>	<b>125,326,400</b>	<b>119,226,400</b>	<b>(6,100,000)</b>	<b>(4.9)</b>	<b>125,326,400</b>	<b>0</b>	<b>0.0</b>	<b>125,326,400</b>	<b>0</b>	<b>0.0</b>	<b>125,326,400</b>	<b>0</b>	<b>0.0</b>
<b>State GF/GP</b>	<b>\$19,256,800</b>	<b>\$19,256,800</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$380,256,800</b>	<b>\$361,000,000</b>	<b>1,874.7%</b>	<b>\$19,256,800</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$269,256,800</b>	<b>\$250,000,000</b>	<b>1,298.2%</b>
<b>TOTAL HIGHER EDUCATION</b>													
<b>TOTAL ALL FUNDS</b>	<b>\$2,107,751,200</b>	<b>\$1,852,614,900</b>	<b>(\$255,136,300)</b>	<b>(12.1%)</b>	<b>\$2,803,430,900</b>	<b>\$695,679,700</b>	<b>33.0%</b>	<b>\$2,475,718,600</b>	<b>\$367,967,400</b>	<b>17.5%</b>	<b>\$2,016,635,700</b>	<b>(\$91,115,500)</b>	<b>(4.3%)</b>
<b>TOTAL FEDERAL</b>	<b>128,526,400</b>	<b>122,426,400</b>	<b>(6,100,000)</b>	<b>(4.7)</b>	<b>128,526,400</b>	<b>0</b>	<b>0.0</b>	<b>391,726,400</b>	<b>263,200,000</b>	<b>204.8</b>	<b>128,526,400</b>	<b>0</b>	<b>0.0</b>
<b>TOTAL STATE RESTRICTED</b>	<b>661,403,300</b>	<b>347,888,300</b>	<b>(313,515,000)</b>	<b>(47.4)</b>	<b>1,290,088,300</b>	<b>628,685,000</b>	<b>95.1</b>	<b>861,015,300</b>	<b>199,612,000</b>	<b>30.2</b>	<b>347,888,300</b>	<b>(313,515,000)</b>	<b>(47.4)</b>
<b>TOTAL STATE GF/GP</b>	<b>\$1,317,821,500</b>	<b>\$1,382,300,200</b>	<b>\$64,478,700</b>	<b>4.9%</b>	<b>\$1,384,816,200</b>	<b>\$66,994,700</b>	<b>5.1%</b>	<b>\$1,222,976,900</b>	<b>(\$94,844,600)</b>	<b>(7.2%)</b>	<b>\$1,540,221,000</b>	<b>\$222,399,500</b>	<b>16.9%</b>

<sup>1</sup> Of this amount, the FY 2021-22 budget included a \$300.0 million SAF deposit into MPSERS as a FY 2021-22 supplemental appropriation in PA 144 of 2022, the FY 2022-23 initial budget.

<sup>2</sup> The Senate included \$499,500 for this item as part of each university's base operations amount.

<sup>3</sup> The Enrolled budget included \$5,000,000 GF/GP for Ethical Stem Cell/Fetal Tissue Research and \$500,000 GF/GP for Pregnant and Parenting Student Services. Both items were vetoed.

<sup>4</sup> The initial budget included a \$250.0 million GF/GP deposit to the Postsecondary Scholarship Fund (PSF), which was created as part of the initial budget. PA 212 of 2022 appropriated \$250.0 million PSF to the Michigan Achievement Scholarship. The PSF appropriation in the initial budget is omitted from this table to prevent double-counting.

**Table 2: FY 2022-23 Initial Appropriation Detail for University Operations**

University	Total FY 2021-22 Appropriation	FY 2021-22 Indian Tuition Waiver Payment	FY 2021-22 One-Time Appropriation	*FY 2021-22 Base Appropriation	Total Ongoing Operations Increase	Indian Tuition Waiver Pass-Through Payments	Indian Tuition Waiver Adjustment	Total FY23 Indian Tuition Waiver Payment	FYES Funding Floor Supplemental Payment	Total FY 2022-23 Appropriation	Percent Change	Change From FY 2021-22 Total	Estimated MPSERS Savings with \$300 Million Payment
Central	\$90,440,500	\$1,964,500	\$876,000	\$87,600,000	\$1,752,000	\$31,000	(\$171,400)	\$1,793,100	\$0	\$91,145,100	0.8%	\$704,600	\$9,013,678
Eastern	78,305,900	279,700	772,500	77,253,700	1,545,100	0	73,900	353,600	0	79,152,400	1.1%	846,500	4,499,121
Ferris	56,541,600	965,800	550,300	55,025,500	1,100,500	0	(138,900)	826,900	0	56,952,900	0.7%	411,300	5,926,573
Grand Valley	74,213,800	1,177,200	723,100	72,313,500	0	0	102,100	1,279,300	7,661,000	81,253,800	9.5%	7,040,000	0
Lake Superior	14,366,600	926,500	133,100	13,307,000	266,100	0	(137,700)	788,800	0	14,361,900	(0.0%)	(4,700)	1,112,278
Michigan State	292,137,800	1,932,800	2,873,300	287,331,700	14,349,600	0	113,600	2,046,400	0	303,727,700	4.0%	11,589,900	0
Michigan Tech	51,371,900	769,300	501,000	50,101,600	1,002,000	0	78,100	847,400	0	51,951,000	1.1%	579,100	4,096,147
Northern	49,338,700	1,051,500	478,100	47,809,100	1,780,700	87,800	109,800	1,161,300	0	50,751,100	2.9%	1,412,400	3,401,315
Oakland	54,012,900	334,000	531,500	53,147,400	0	0	21,300	355,300	7,259,200	60,761,900	12.5%	6,749,000	0
Saginaw Valley	31,043,500	153,900	305,800	30,583,800	1,369,600	0	34,400	188,300	132,900	32,274,600	4.0%	1,231,100	0
UM-Ann Arbor	326,265,400	1,075,600	3,219,700	321,970,100	16,390,200	0	(237,900)	837,700	0	339,198,000	4.0%	12,932,600	0
UM-Dearborn	26,593,700	165,000	261,700	26,167,000	0	0	81,200	246,200	1,702,700	28,115,900	5.7%	1,522,200	0
UM-Flint	24,197,400	345,000	236,200	23,616,200	204,700	0	39,400	384,400	953,900	25,159,200	4.0%	961,800	0
Wayne State	205,496,400	469,700	2,030,000	202,996,700	10,289,900	0	(116,600)	353,100	0	213,639,700	4.0%	8,143,300	0
Western	113,432,700	795,300	1,115,200	111,522,200	2,230,400	0	(196,000)	599,300	0	114,351,900	0.8%	919,200	8,280,254
<b>TOTAL:</b>	<b>\$1,487,758,800</b>	<b>\$12,405,800</b>	<b>\$14,607,500</b>	<b>\$1,460,745,500</b>	<b>\$52,280,800</b>	<b>\$118,800</b>	<b>(\$344,700)</b>	<b>\$12,061,100</b>	<b>\$17,709,700</b>	<b>\$1,542,797,100</b>	<b>3.7%</b>	<b>\$55,038,300</b>	<b>\$36,329,366</b>

Operations increase: 2% for the seven MPSERS universities; up to 5% for non-MPSERS universities. Universities below \$4,500 funding floor would realize an operations increase greater than 5%.

Requirements to receive operations increase for FY 2022-23:

1. Restrain FY 2022-23 resident undergraduate tuition/fee rate increase to 5.0% or \$722 (whichever is greater)
2. Participate in at least three reverse transfer agreements with community colleges
3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation, the course location, course delivery method, or student enrollment composition within the course
4. Actively participate in and submit timely updates to the Michigan Transfer Network

Requirements to avoid a 10% reduction in operations funding:

1. Submit Sec. 274c & 274d Title IX reports
2. Comply with various Title IX requirements listed in Sec. 265b

\*Does not include one-time funding for FY 2021-22

Table 3: HIGHER EDUCATION APPROPRIATIONS: GOVERNOR'S RECOMMENDATION

University	FY 2021-22 Year-To-Date Appropriation	Operations Adjustments					ITW Adjustment and Other Changes	FY 2022-23 Gov's Rec	Dollar Change From FY 2021-22	Percent Change	Appropriation Per FYES
		Remove One-Time FY22 Supp. Payment	FY23 One-Time ACB Supp. Payment	FY23 Ongoing ACB Supp. Payment	FY23 Ongoing Funding Floor Per-FYES Pymt.	Total Formula Distribution					
Central	\$90,440,500	(\$876,000)	\$4,380,000	\$4,380,000		\$7,884,000	(\$171,400)	\$98,153,100	\$7,712,600	8.5%	\$ 6,299
Eastern	78,305,900	(772,500)	3,862,700	3,862,700		6,952,900	73,900	85,332,700	7,026,800	9.0	\$ 6,524
Ferris	56,541,600	(550,300)	2,751,300	2,751,300		4,952,300	(138,900)	61,355,000	4,813,400	8.5	\$ 6,601
Grand Valley	74,213,800	(723,100)	3,615,700	3,615,700	5,453,300	11,961,600	102,100	86,277,500	12,063,700	16.3	\$ 4,074
Lake Superior	14,366,600	(133,100)	665,400	665,400		1,197,700	(137,700)	15,426,600	1,060,000	7.4	\$ 10,176
Michigan State	292,137,800	(2,873,300)	14,366,600	14,366,600		25,859,900	113,600	318,111,300	25,973,500	8.9	\$ 6,631
Michigan Tech	51,371,900	(501,000)	2,505,100	2,505,100		4,509,200	78,100	55,959,200	4,587,300	8.9	\$ 8,771
Northern	49,338,700	(478,100)	2,390,500	2,390,500		4,302,900	109,800	53,751,400	4,412,700	8.9	\$ 8,258
Oakland	54,012,900	(531,500)	2,657,400	2,657,400	5,378,200	10,161,500	21,300	64,195,700	10,182,800	18.9	\$ 3,856
Saginaw Valley	31,043,500	(305,800)	1,529,200	1,529,200	45,000	2,797,600	34,400	33,875,500	2,832,000	9.1	\$ 4,920
UM-Ann Arbor	326,265,400	(3,219,700)	16,098,600	16,098,600		28,977,500	(237,900)	355,005,000	28,739,600	8.8	\$ 7,161
UM-Dearborn	26,593,700	(261,700)	1,308,400	1,308,400	1,235,400	3,590,500	81,200	30,265,400	3,671,700	13.8	\$ 4,355
UM-Flint	24,197,400	(236,200)	1,180,900	1,180,900	628,100	2,753,700	39,400	26,990,500	2,793,100	11.5	\$ 4,587
Wayne State	205,496,400	(2,030,000)	10,149,900	10,149,900		18,269,800	(116,600)	223,649,600	18,153,200	8.8	\$ 9,807
Western	113,432,700	(1,115,200)	5,576,200	5,576,200		10,037,200	(196,000)	123,273,900	9,841,200	8.7	\$ 7,174
<b>Subtotal University Operations:</b>	<b>\$1,487,758,800</b>	<b>(\$14,607,500)</b>	<b>\$73,037,900</b>	<b>\$73,037,900</b>	<b>\$12,740,000</b>	<b>\$144,208,300</b>	<b>(\$344,700)</b>	<b>\$1,631,622,400</b>	<b>\$143,863,600</b>	<b>9.7%</b>	<b>\$ 6,594</b>
MPSERS Reimbursement	\$13,495,000						(\$13,425,000)	\$70,000	(\$13,425,000)	(99.5%)	
MPSERS Normal Cost Offset	4,740,000						(90,000)	4,650,000	(90,000)	(1.9)	
MPSERS Paydown	84,741,700						(84,741,700)	0	(84,741,700)	(100.0)	
MSU AgBioResearch	35,286,700	(349,400)	1,746,900	1,746,900		3,144,400		38,431,100	3,144,400	8.9	
MSU Extension	30,437,500	(301,400)	1,506,900	1,506,900		2,712,400		33,149,900	2,712,400	8.9	
Higher Education Database	200,000							200,000	0	0.0	
Japan Center for Michigan Universitie:	500,000						(500,000)	0	(500,000)	(100.0)	
Midwest Higher Ed Compact	116,800							116,800	0	0.0	
King-Chavez-Parks	2,691,500							2,691,500	0	0.0	
<b>Total Universities</b>	<b>\$1,659,968,000</b>	<b>(\$15,258,300)</b>	<b>\$76,291,700</b>	<b>\$76,291,700</b>	<b>\$12,740,000</b>	<b>\$150,065,100</b>	<b>(\$99,101,400)</b>	<b>\$1,710,931,700</b>	<b>\$50,963,700</b>	<b>3.1%</b>	
<b>School Aid Fund</b>	<b>361,403,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,515,000)</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>	
<b>State GF/GP</b>	<b>\$1,298,564,700</b>	<b>(\$15,258,300)</b>	<b>\$76,291,700</b>	<b>\$76,291,700</b>	<b>\$12,740,000</b>	<b>\$150,065,100</b>	<b>(\$85,586,400)</b>	<b>\$1,363,043,400</b>	<b>\$64,478,700</b>	<b>5.0%</b>	
<b>Grants and Financial Aid</b>											
State Competitive Scholarships	\$29,861,700							\$29,861,700	\$0	0.0%	
Tuition Grants	42,021,500							42,021,500	0	0.0	
Tuition Incentive Program (TIP)	71,300,000						(6,100,000)	65,200,000	(6,100,000)	(8.6)	
Children of Veterans & Officer's Tuitio	1,400,000							1,400,000	0	0.0	
Project Gear-Up	3,200,000							3,200,000	0	0.0	
<b>Total Grants/Financial Aid</b>	<b>\$147,783,200</b>						<b>(\$6,100,000)</b>	<b>\$141,683,200</b>	<b>(\$6,100,000)</b>	<b>(4.1%)</b>	
<b>Federal Higher Ed Act</b>	<b>3,200,000</b>						<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	
<b>Federal TANF</b>	<b>125,326,400</b>						<b>(6,100,000)</b>	<b>119,226,400</b>	<b>(6,100,000)</b>	<b>(4.9)</b>	
<b>State GF/GP</b>	<b>\$19,256,800</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$19,256,800</b>	<b>\$0</b>	<b>0.0%</b>	
<b>TOTAL HIGHER EDUCATION</b>											
<b>TOTAL ALL FUNDS</b>	<b>\$1,807,751,200</b>	<b>(\$15,258,300)</b>		<b>\$76,291,700</b>		<b>\$150,065,100</b>	<b>(\$105,201,400)</b>	<b>\$1,852,614,900</b>	<b>\$44,863,700</b>	<b>2.5%</b>	
<b>TOTAL FEDERAL</b>	<b>128,526,400</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>(6,100,000)</b>	<b>122,426,400</b>	<b>(6,100,000)</b>	<b>(4.7)</b>	
<b>TOTAL STATE RESTRICTED</b>	<b>361,403,300</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>(13,515,000)</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>	
<b>TOTAL STATE GF/GP</b>	<b>\$1,317,821,500</b>	<b>(\$15,258,300)</b>		<b>\$76,291,700</b>		<b>\$150,065,100</b>	<b>(\$85,586,400)</b>	<b>\$1,382,300,200</b>	<b>\$64,478,700</b>	<b>4.9%</b>	

Table 4: HIGHER EDUCATION APPROPRIATIONS: HOUSE-PASSED

University	FY 2021-22 Year-To-Date Appropriation	Operations Adjustments			ITW Adjustment and Other Changes	FY 2022-23 House	Dollar Change From FY 2021-22	Percent Change	Appropriation Per FYES
		Remove One-Time FY22 Supp. Payment	Add'l Funding for \$4,672/FYES Floor	Total Formula Distribution					
Central	\$90,440,500	(\$876,000)	\$0	(\$876,000)	(\$171,400)	\$89,393,100	(\$1,047,400)	(1.2%)	\$ 5,737
Eastern	78,305,900	(772,500)	0	(772,500)	73,900	77,607,300	(698,600)	(0.9)	\$ 5,934
Ferris	56,541,600	(550,300)	0	(550,300)	(138,900)	55,852,400	(689,200)	(1.2)	\$ 6,009
Grand Valley	74,213,800	(723,100)	26,625,500	25,902,400	102,100	100,218,300	26,004,500	35.0	\$ 4,732
Lake Superior	14,366,600	(133,100)	0	(133,100)	(137,700)	14,095,800	(270,800)	(1.9)	\$ 9,298
Michigan State	292,137,800	(2,873,300)	0	(2,873,300)	113,600	289,378,100	(2,759,700)	(0.9)	\$ 6,032
Michigan Tech	51,371,900	(501,000)	0	(501,000)	78,100	50,949,000	(422,900)	(0.8)	\$ 7,986
Northern	49,338,700	(478,100)	0	(478,100)	109,800	48,970,400	(368,300)	(0.7)	\$ 7,523
Oakland	54,012,900	(531,500)	24,641,400	24,109,900	21,300	78,144,100	24,131,200	44.7	\$ 4,693
Saginaw Valley	31,043,500	(305,800)	1,582,900	1,277,100	34,400	32,355,000	1,311,500	4.2	\$ 4,699
UM-Ann Arbor	326,265,400	(3,219,700)	0	(3,219,700)	(237,900)	322,807,800	(3,457,600)	(1.1)	\$ 6,511
UM-Dearborn	26,593,700	(261,700)	6,303,400	6,041,700	81,200	32,716,600	6,122,900	23.0	\$ 4,707
UM-Flint	24,197,400	(236,200)	3,873,800	3,637,600	39,400	27,874,400	3,677,000	15.2	\$ 4,737
Wayne State	205,496,400	(2,030,000)	0	(2,030,000)	(116,600)	203,349,800	(2,146,600)	(1.0)	\$ 8,917
Western	113,432,700	(1,115,200)	0	(1,115,200)	(196,000)	112,121,500	(1,311,200)	(1.2)	\$ 6,525
<b>Subtotal University Operations:</b>	<b>\$1,487,758,800</b>	<b>(\$14,607,500)</b>	<b>\$63,027,000</b>	<b>\$48,419,500</b>	<b>(\$344,700)</b>	<b>\$1,535,833,600</b>	<b>\$48,074,800</b>	<b>3.2%</b>	<b>\$ 6,207</b>
MPSERS Reimbursement	\$13,495,000				(\$13,425,000)	\$70,000	(\$13,425,000)	(99.5%)	
MPSERS Normal Cost Offset	4,740,000				(90,000)	4,650,000	(90,000)	(1.9)	
MPSERS Paydown	84,741,700				364,858,300	449,600,000	364,858,300	430.6	
MSU AgBioResearch	35,286,700	(349,400)		(349,400)		34,937,300	(349,400)	(1.0)	
MSU Extension	30,437,500	(301,400)		(301,400)		30,136,100	(301,400)	(1.0)	
Higher Education Database	200,000					200,000	0	0.0	
Japan Center for Michigan Universities	500,000				(500,000)	0	(500,000)	(100.0)	
Midwest Higher Ed Compact	116,800					116,800	0	0.0	
King-Chavez-Parks	2,691,500					2,691,500	0	0.0	
Wayne State Karmanos Cancer Institute	0				100,000,000	100,000,000	100,000,000	N/A	
Detroit Center for Innovation Project	0				100,000,000	100,000,000	100,000,000	N/A	
MSU Dairy and Greenhouse Renovation	0				53,000,000	53,000,000	53,000,000	N/A	
GVSU Competency-Based Ed. Incubator	0				5,500,000	5,500,000	5,500,000	N/A	
Ethical Stem Cell/Fetal Tissue Research	0				5,000,000	5,000,000	5,000,000	N/A	
Healthcare Workforce and University Collab.	0				4,700,000	4,700,000	4,700,000	N/A	
Ferris State Jim Crow Museum Expansion	0				1,000,000	1,000,000	1,000,000	N/A	
Pregnant and Parenting Student Services	0				500,000	500,000	500,000	N/A	
UofM-AA Electric Vehicle Center	0				100	100	100	N/A	
<b>Total Universities</b>	<b>\$1,659,968,000</b>	<b>(\$15,258,300)</b>	<b>\$63,027,000</b>	<b>\$47,768,700</b>	<b>\$620,198,700</b>	<b>\$2,327,935,400</b>	<b>\$667,967,400</b>	<b>40.2%</b>	
<b>School Aid Fund</b>	<b>361,403,300</b>	<b>0</b>	<b>63,027,000</b>	<b>63,027,000</b>	<b>436,585,000</b>	<b>861,015,300</b>	<b>499,612,000</b>	<b>138.2</b>	
<b>Federal Coronavirus SFRF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263,200,000</b>	<b>263,200,000</b>	<b>263,200,000</b>	<b>N/A</b>	
<b>State GF/GP</b>	<b>\$1,298,564,700</b>	<b>(\$15,258,300)</b>	<b>\$0</b>	<b>(\$15,258,300)</b>	<b>(\$79,586,300)</b>	<b>\$1,203,720,100</b>	<b>(\$94,844,600)</b>	<b>(7.3%)</b>	
<b>Grants and Financial Aid</b>									
State Competitive Scholarships	\$29,861,700				\$0	\$29,861,700	\$0	0.0%	
Tuition Grants	42,021,500				0	42,021,500	0	0.0	
Tuition Incentive Program (TIP)	71,300,000				0	71,300,000	0	0.0	
Children of Veterans & Officer's Tuition	1,400,000				0	1,400,000	0	0.0	
Project Gear-Up	3,200,000				0	3,200,000	0	0.0	
<b>Total Grants/Financial Aid</b>	<b>\$147,783,200</b>				<b>\$0</b>	<b>\$147,783,200</b>	<b>\$0</b>	<b>0.0%</b>	
<b>Federal Higher Ed Act</b>	<b>3,200,000</b>				<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	
<b>Federal TANF</b>	<b>125,326,400</b>				<b>0</b>	<b>125,326,400</b>	<b>0</b>	<b>0.0</b>	
<b>State GF/GP</b>	<b>\$19,256,800</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$19,256,800</b>	<b>\$0</b>	<b>0.0%</b>	
<b>TOTAL HIGHER EDUCATION</b>									
<b>TOTAL ALL FUNDS</b>	<b>\$1,807,751,200</b>	<b>(\$15,258,300)</b>		<b>\$47,768,700</b>	<b>\$620,198,700</b>	<b>\$2,475,718,600</b>	<b>\$667,967,400</b>	<b>37.0%</b>	
<b>TOTAL FEDERAL</b>	<b>128,526,400</b>	<b>0</b>		<b>0</b>	<b>263,200,000</b>	<b>391,726,400</b>	<b>263,200,000</b>	<b>204.8</b>	
<b>TOTAL STATE RESTRICTED</b>	<b>361,403,300</b>	<b>0</b>		<b>63,027,000</b>	<b>436,585,000</b>	<b>861,015,300</b>	<b>499,612,000</b>	<b>138.2</b>	
<b>TOTAL STATE GF/GP</b>	<b>\$1,317,821,500</b>	<b>(\$15,258,300)</b>		<b>(\$15,258,300)</b>	<b>(\$79,586,300)</b>	<b>\$1,222,976,900</b>	<b>(\$94,844,600)</b>	<b>(7.2%)</b>	

Table 5: HIGHER EDUCATION APPROPRIATIONS: SENATE-PASSED

University	FY 2021-22 Year-To-Date Appropriation	Operations Adjustments						ITW Adjustment and Other Changes	FY 2022-23 Senate	Dollar Change From FY 2021-22	Percent Change	Appropriation Per FYES
		Remove One-Time FY22 Supp. Payment	FY23 One-Time Perf. Funding Payment	FY23 Ongoing Perf. Funding Payment	Remove KCP Funding	Retention Prog. & Pregnant & Parenting Services	Total Operations Adjustments					
Central	\$90,440,500	(\$876,000)	\$4,616,900	\$4,616,900	(\$195,400)	\$164,600	\$8,327,000	(\$171,400)	\$98,596,100	\$8,155,600	9.0%	\$ 6,327
Eastern	78,305,900	(772,500)	4,088,500	4,088,500	(210,100)	164,600	7,359,000	73,900	85,738,800	7,432,900	9.5	\$ 6,555
Ferris	56,541,600	(550,300)	3,033,100	3,033,100	(91,000)	164,600	5,589,500	(138,900)	61,992,200	5,450,600	9.6	\$ 6,669
Grand Valley	74,213,800	(723,100)	5,040,300	5,040,300	(75,300)	164,600	9,446,800	102,100	83,762,700	9,548,900	12.9	\$ 3,955
Lake Superior	14,366,600	(133,100)	564,500	564,500	(54,400)	164,600	1,106,100	(137,700)	15,335,000	968,400	6.7	\$ 10,115
Michigan State	292,137,800	(2,873,300)	16,916,100	16,916,100	(312,000)	164,600	30,811,500	113,600	323,062,900	30,925,100	10.6	\$ 6,735
Michigan Tech	51,371,900	(501,000)	2,038,300	2,038,300	(148,400)	164,600	3,591,800	78,100	55,041,800	3,669,900	7.1	\$ 8,627
Northern	49,338,700	(478,100)	1,999,500	1,999,500	(78,000)	164,600	3,607,500	109,800	53,056,000	3,717,300	7.5	\$ 8,151
Oakland	54,012,900	(531,500)	3,933,400	3,933,400	(172,000)	164,600	7,327,900	21,300	61,362,100	7,349,200	13.6	\$ 3,685
Saginaw Valley	31,043,500	(305,800)	1,704,000	1,704,000	(64,600)	164,600	3,202,200	34,400	34,280,100	3,236,600	10.4	\$ 4,979
UM-Ann Arbor	326,265,400	(3,219,700)	17,922,000	17,922,000	(276,400)	164,600	32,512,500	(237,900)	358,540,000	32,274,600	9.9	\$ 7,232
UM-Dearborn	26,593,700	(261,700)	1,933,800	1,933,800	(71,300)	164,600	3,699,200	81,200	30,374,100	3,780,400	14.2	\$ 4,370
UM-Flint	24,197,400	(236,200)	1,498,700	1,498,700	(67,900)	164,600	2,857,900	39,400	27,094,700	2,897,300	12.0	\$ 4,605
Wayne State	205,496,400	(2,030,000)	9,838,400	9,838,400	(251,300)	164,600	17,560,100	(116,600)	222,939,900	17,443,500	8.5	\$ 9,775
Western	113,432,700	(1,115,200)	5,213,600	5,213,600	(210,400)	164,600	9,266,200	(196,000)	122,502,900	9,070,200	8.0	\$ 7,129
<b>Subtotal University Operations:</b>	<b>\$1,487,758,800</b>	<b>(\$14,607,500)</b>	<b>\$80,341,100</b>	<b>\$80,341,100</b>	<b>(\$2,278,500)</b>	<b>\$2,469,000</b>	<b>\$146,265,200</b>	<b>(\$344,700)</b>	<b>\$1,633,679,300</b>	<b>\$145,920,500</b>	<b>9.8%</b>	<b>\$ 6,602</b>
MPSERS Reimbursement	\$13,495,000							(\$13,425,000)	\$70,000	(\$13,425,000)	(99.5%)	
MPSERS Normal Cost Offset	4,740,000							(90,000)	4,650,000	(90,000)	(1.9)	
MPSERS Paydown/Payoff	84,741,700							496,458,300	581,200,000	496,458,300	585.8	
MSU AgBioResearch	35,286,700	(349,400)	1,921,600	1,921,600			3,493,800		38,780,500	3,493,800	9.9	
MSU Extension	30,437,500	(301,400)	1,657,500	1,657,500			3,013,600		33,451,100	3,013,600	9.9	
Higher Education Database	200,000								200,000	0	0.0	
Japan Center for Michigan Universities	500,000							(500,000)	0	(500,000)	(100.0)	
Critical Skills Pilot	0							2,500,000	2,500,000	2,500,000	N/A	
Midwest Higher Ed Compact	116,800								116,800	0	0.0	
King-Chavez-Parks	2,691,500							(2,691,500)	0	(2,691,500)	(100.0)	
<b>Total Universities</b>	<b>\$1,659,968,000</b>	<b>(\$15,258,300)</b>	<b>\$83,920,200</b>	<b>\$83,920,200</b>	<b>(\$2,278,500)</b>	<b>\$2,469,000</b>	<b>\$152,772,600</b>	<b>\$481,907,100</b>	<b>\$2,294,647,700</b>	<b>\$634,679,700</b>	<b>38.2%</b>	
<b>School Aid Fund</b>	<b>361,403,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>928,685,000</b>	<b>1,290,088,300</b>	<b>928,685,000</b>	<b>257.0</b>	
<b>State GF/GP</b>	<b>\$1,298,564,700</b>	<b>(\$15,258,300)</b>	<b>\$83,920,200</b>	<b>\$83,920,200</b>	<b>(\$2,278,500)</b>	<b>\$2,469,000</b>	<b>\$152,772,600</b>	<b>(\$446,777,900)</b>	<b>\$1,004,559,400</b>	<b>(\$294,005,300)</b>	<b>(22.6%)</b>	
<b>Grants and Financial Aid</b>												
State Competitive Scholarships	\$29,861,700								\$29,861,700	\$0	0.0%	
Tuition Grants	42,021,500								42,021,500	0	0.0	
Tuition Incentive Program (TIP)	71,300,000								71,300,000	0	0.0	
Michigan achievement scholarship	0							361,000,000	361,000,000	361,000,000	N/A	
Children of Veterans & Officer's Tuition	1,400,000								1,400,000	0	0.0	
Project Gear-Up	3,200,000								3,200,000	0	0.0	
<b>Total Grants/Financial Aid</b>	<b>\$147,783,200</b>							<b>\$361,000,000</b>	<b>\$508,783,200</b>	<b>\$361,000,000</b>	<b>244.3%</b>	
<b>Federal Higher Ed Act</b>	<b>3,200,000</b>							<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	
<b>Federal TANF</b>	<b>125,326,400</b>							<b>0</b>	<b>125,326,400</b>	<b>0</b>	<b>0.0</b>	
<b>State GF/GP</b>	<b>\$19,256,800</b>							<b>\$361,000,000</b>	<b>\$380,256,800</b>	<b>\$361,000,000</b>	<b>1,874.7%</b>	
<b>TOTAL HIGHER EDUCATION</b>												
<b>TOTAL ALL FUNDS</b>	<b>\$1,807,751,200</b>	<b>(\$15,258,300)</b>	<b>\$83,920,200</b>	<b>\$83,920,200</b>	<b>(\$2,278,500)</b>	<b>\$2,469,000</b>	<b>\$152,772,600</b>	<b>\$842,907,100</b>	<b>\$2,803,430,900</b>	<b>\$995,679,700</b>	<b>55.1%</b>	
<b>TOTAL FEDERAL</b>	<b>128,526,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,526,400</b>	<b>0</b>	<b>0.0</b>	
<b>TOTAL STATE RESTRICTED</b>	<b>361,403,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>928,685,000</b>	<b>1,290,088,300</b>	<b>928,685,000</b>	<b>257.0</b>	
<b>TOTAL STATE GF/GP</b>	<b>\$1,317,821,500</b>	<b>(\$15,258,300)</b>	<b>\$83,920,200</b>	<b>\$83,920,200</b>	<b>(\$2,278,500)</b>	<b>\$2,469,000</b>	<b>\$152,772,600</b>	<b>(\$85,777,900)</b>	<b>\$1,384,816,200</b>	<b>\$66,994,700</b>	<b>5.1%</b>	

Table 6: HIGHER EDUCATION APPROPRIATIONS: INITIAL APPROPRIATIONS<sup>1</sup>

University	FY 2021-22 Year-To-Date Appropriation	Operations Adjustments				ITW Adjustment and Other Changes	FY 2022-23 Initial Appropriation	Dollar Change From FY 2021-22	Percent Change	Appropriation Per FYES
		Remove One-Time FY22 Supp. Payment	FY23 Payment to Reach \$4500 Per FYES in 3 Years	FY23 Ongoing Base Operations Increase	Total Operations Adjustments					
Central <sup>1</sup>	\$90,440,500	(\$876,000)	\$0	\$1,752,000	\$876,000	(\$171,400)	\$91,145,100	\$704,600	0.8%	\$ 5,849
Eastern <sup>1</sup>	78,305,900	(772,500)	0	1,545,100	772,600	73,900	79,152,400	846,500	1.1	\$ 6,052
Ferris <sup>1</sup>	56,541,600	(550,300)	0	1,100,500	550,200	(138,900)	56,952,900	411,300	0.7	\$ 6,127
Grand Valley	74,213,800	(723,100)	7,661,000	0	6,937,900	102,100	81,253,800	7,040,000	9.5	\$ 3,837
Lake Superior <sup>1</sup>	14,366,600	(133,100)	0	266,100	133,000	(137,700)	14,361,900	(4,700)	(0.0)	\$ 9,474
Michigan State	292,137,800	(2,873,300)	0	14,349,600	11,476,300	113,600	303,727,700	11,589,900	4.0	\$ 6,332
Michigan Tech <sup>1</sup>	51,371,900	(501,000)	0	1,002,000	501,000	78,100	51,951,000	579,100	1.1	\$ 8,143
Northern <sup>1</sup>	49,338,700	(478,100)	0	1,780,700	1,302,600	109,800	50,751,100	1,412,400	2.9	\$ 7,797
Oakland	54,012,900	(531,500)	7,259,200	0	6,727,700	21,300	60,761,900	6,749,000	12.5	\$ 3,649
Saginaw Valley	31,043,500	(305,800)	132,900	1,369,600	1,196,700	34,400	32,274,600	1,231,100	4.0	\$ 4,688
UM-Ann Arbor	326,265,400	(3,219,700)	0	16,390,200	13,170,500	(237,900)	339,198,000	12,932,600	4.0	\$ 6,842
UM-Dearborn	26,593,700	(261,700)	1,702,700	0	1,441,000	81,200	28,115,900	1,522,200	5.7	\$ 4,045
UM-Flint	24,197,400	(236,200)	953,900	204,700	922,400	39,400	25,159,200	961,800	4.0	\$ 4,276
Wayne State	205,496,400	(2,030,000)	0	10,289,900	8,259,900	(116,600)	213,639,700	8,143,300	4.0	\$ 9,368
Western <sup>1</sup>	113,432,700	(1,115,200)	0	2,230,400	1,115,200	(196,000)	114,351,900	919,200	0.8	\$ 6,655
<b>Subtotal University Operations:</b>	<b>\$1,487,758,800</b>	<b>(\$14,607,500)</b>	<b>\$17,709,700</b>	<b>\$52,280,800</b>	<b>\$55,383,000</b>	<b>(\$344,700)</b>	<b>\$1,542,797,100</b>	<b>\$55,038,300</b>	<b>3.7%</b>	<b>\$ 6,235</b>
MPSERS Reimbursement	\$13,495,000					(\$13,425,000)	\$70,000	(\$13,425,000)	(99.5%)	
MPSERS Normal Cost Offset	4,740,000					(90,000)	4,650,000	(90,000)	(1.9)	
MPSERS Paydown <sup>2</sup>	84,741,700					(84,741,700)	0	(84,741,700)	(100.0)	
MSU AgBioResearch	35,286,700	(349,400)		1,746,900	1,397,500		36,684,200	1,397,500	4.0	
MSU Extension	30,437,500	(301,400)		1,506,800	1,205,400		31,642,900	1,205,400	4.0	
Higher Education Database	200,000						200,000	0	0.0	
Japan Center for Michigan Universities	500,000					(500,000)	0	(500,000)	(100.0)	
Ethical Stem Cell/Research - <i>VETOED</i> <sup>3</sup>	0					0	0	0	N/A	
Midwest Higher Ed Compact	116,800						116,800	0	0.0	
King-Chavez-Parks	2,691,500						2,691,500	0	0.0	
Preg. and parenting stud. serv. - <i>VETOED</i>	0					0	0	0	N/A	
<b>Total Universities</b>	<b>\$1,659,968,000</b>	<b>(\$15,258,300)</b>	<b>\$17,709,700</b>	<b>\$55,534,500</b>	<b>\$57,985,900</b>	<b>(\$99,101,400)</b>	<b>\$1,618,852,500</b>	<b>(\$41,115,500)</b>	<b>(2.5%)</b>	
<b>School Aid Fund</b>	<b>361,403,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,515,000)</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>	
<b>State GF/GP</b>	<b>\$1,298,564,700</b>	<b>(\$15,258,300)</b>	<b>\$17,709,700</b>	<b>\$55,534,500</b>	<b>\$57,985,900</b>	<b>(\$85,586,400)</b>	<b>\$1,270,964,200</b>	<b>(\$27,600,500)</b>	<b>(2.1%)</b>	
<b>Grants and Financial Aid</b>										
State Competitive Scholarships	\$29,861,700						\$29,861,700	\$0	0.0%	
Tuition Grants	42,021,500						42,021,500	0	0.0	
Tuition Incentive Program (TIP)	71,300,000						71,300,000	0	0.0	
Postsecondary Scholarship Fund	0					250,000,000	250,000,000	250,000,000	N/A	
Children of Veterans & Officer's Tuition	1,400,000						1,400,000	0	0.0	
Project Gear-Up	3,200,000						3,200,000	0	0.0	
<b>Total Grants/Financial Aid</b>	<b>\$147,783,200</b>					<b>\$250,000,000</b>	<b>\$397,783,200</b>	<b>\$250,000,000</b>	<b>169.2%</b>	
<b>Federal Higher Ed Act</b>	<b>3,200,000</b>					<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	
<b>Federal TANF</b>	<b>125,326,400</b>					<b>0</b>	<b>125,326,400</b>	<b>0</b>	<b>0.0</b>	
<b>State GF/GP</b>	<b>\$19,256,800</b>					<b>\$250,000,000</b>	<b>\$269,256,800</b>	<b>\$250,000,000</b>	<b>1,298.2%</b>	
<b>TOTAL HIGHER EDUCATION</b>										
<b>TOTAL ALL FUNDS</b>	<b>\$1,807,751,200</b>	<b>(\$15,258,300)</b>	<b>\$17,709,700</b>	<b>\$55,534,500</b>	<b>\$57,985,900</b>	<b>\$150,898,600</b>	<b>\$2,016,635,700</b>	<b>\$208,884,500</b>	<b>11.6%</b>	
<b>TOTAL FEDERAL</b>	<b>128,526,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,526,400</b>	<b>0</b>	<b>0.0</b>	
<b>TOTAL STATE RESTRICTED</b>	<b>361,403,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,515,000)</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>	
<b>TOTAL STATE GF/GP</b>	<b>\$1,317,821,500</b>	<b>(\$15,258,300)</b>	<b>\$17,709,700</b>	<b>\$55,534,500</b>	<b>\$57,985,900</b>	<b>\$164,413,600</b>	<b>\$1,540,221,000</b>	<b>\$222,399,500</b>	<b>16.9%</b>	

<sup>1</sup> University that participates in MPSERS. Estimates for MPSERS UAAL payment savings are available in Table 13.

<sup>2</sup> An additional \$300.0 million School Aid Fund was included in the bill as a FY 2021-22 supplemental appropriation to reduce MPSERS obligations of participating universities.

<sup>3</sup> The Enrolled budget included \$5,000,000 GF/GP for Ethical Stem Cell/Fetal Tissue Research and \$500,000 GF/GP for Pregnant and Parenting Student Services. Both items were vetoed.

**Table 7: STATE APPROPRIATIONS PER FISCAL-YEAR-EQUATED STUDENT (FYES)**

<b>University</b>	<b>FY 2020-21 FYES<sup>1</sup></b>	<b>FY 2021-22 Appropriation</b>	<b>FY 2021-22 Appropriation Per FYES</b>	<b>FY 2021-22 FYES<sup>1</sup></b>	<b>FY 2022-23 Appropriation</b>	<b>FY 2022-23 Appropriation Per FYES</b>
Central	15,583	\$90,440,500	\$5,804	13,993	\$91,145,100	\$6,514
Eastern	13,079	78,305,900	5,987	12,199	79,152,400	6,488
Ferris	9,295	56,541,600	6,083	8,608	56,952,900	6,616
Grand Valley	21,177	74,213,800	3,504	20,341	81,253,800	3,995
Lake Superior	1,516	14,366,600	9,477	1,460	14,361,900	9,837
Michigan State	47,970	292,137,800	6,090	47,253	303,727,700	6,428
Michigan Tech	6,380	51,371,900	8,052	6,619	51,951,000	7,849
Northern	6,509	49,338,700	7,580	6,374	50,751,100	7,962
Oakland	16,650	54,012,900	3,244	15,229	60,761,900	3,990
Saginaw Valley	6,885	31,043,500	4,509	6,482	32,274,600	4,979
UM-Ann Arbor	49,577	326,265,400	6,581	51,260	339,198,000	6,617
UM-Dearborn	6,950	26,593,700	3,826	6,571	28,115,900	4,279
UM-Flint	5,884	24,197,400	4,112	5,478	25,159,200	4,593
Wayne State	22,806	205,496,400	9,011	21,587	213,639,700	9,897
Western	17,183	113,432,700	6,601	15,673	114,351,900	7,296
<b>Total</b>	<b>247,444</b>	<b>\$1,487,758,800</b>	<b>\$6,013</b>	<b>239,127</b>	<b>\$1,542,797,100</b>	<b>\$6,452</b>

<sup>1</sup> FYES figures include nonresident and graduate-level students. One FYES is equal to 30 credit hours at the undergraduate level.

**Table 8: UNIVERSITY APPROPRIATION FUNDING SOURCES**

<b>University</b>	<b>FY 2022-23 Total Appropriation</b>	<b>FY 2022-23 School Aid Fund Appropriation</b>	<b>FY 2022-23 GF/GP Appropriation</b>	<b>School Aid As % of Total</b>	<b>GF/GP As % of Total</b>
Central	\$91,145,100	\$20,570,600	\$70,574,500	22.6%	77.4%
Eastern	79,152,400	18,142,500	61,009,900	22.9	77.1
Ferris	56,952,900	12,926,700	44,026,200	22.7	77.3
Grand Valley	81,253,800	16,953,100	64,300,700	20.9	79.1
Lake Superior	14,361,900	3,152,800	11,209,100	22.0	78.0
Michigan State	303,727,700	67,501,500	236,226,200	22.2	77.8
Michigan Tech	51,951,000	11,770,100	40,180,900	22.7	77.3
Northern	50,751,100	11,236,600	39,514,500	22.1	77.9
Oakland	60,761,900	12,451,400	48,310,500	20.5	79.5
Saginaw Valley	32,274,600	7,193,200	25,081,400	22.3	77.7
UM-Ann Arbor	339,198,000	75,638,100	263,559,900	22.3	77.7
UM-Dearborn	28,115,900	6,137,500	21,978,400	21.8	78.2
UM-Flint	25,159,200	5,548,800	19,610,400	22.1	77.9
Wayne State	213,639,700	47,735,100	165,904,600	22.3	77.7
Western	114,351,900	26,210,300	88,141,600	22.9	77.1
<b>Total</b>	<b>\$1,542,797,100</b>	<b>\$343,168,300</b>	<b>\$1,199,628,800</b>	<b>22.2%</b>	<b>77.8%</b>
<p><b>Note: Amounts reflect university operations funding and do not include MSU AgBioResearch, MSU Extension, and funding for MPERS. DTMB prorates School Aid Fund on base operations funding, excluding performance funding amounts, which results in a School Aid Fund share of 23.1%.</b></p>					

**Table 9: NORTH AMERICAN INDIAN TUITION WAIVER PROGRAM**

University	Appropriation Added to Base in FY 1996-97	ITW		FY 2021-22 ITW Amount	FY 2022-23 ITW Adjustments <sup>2</sup>	Tribal College Payments <sup>3</sup>	FY 2022-23 Total ITW Amount
		Adjustments FY 1996-97 Through FY 2018-19 <sup>1</sup>	FY 2019-20 Through FY 2021-22 ITW Adjustments				
Central	\$144,200	\$173,900	\$1,646,400	\$1,964,500	(\$171,400)	\$31,000	\$1,793,100
Eastern	103,400	59,400	116,900	279,700	73,900		353,600
Ferris State	156,400	61,900	747,500	965,800	(138,900)		826,900
Grand Valley	114,100	162,100	901,000	1,177,200	102,100		1,279,300
Lake Superior	276,200	361,500	288,800	926,500	(137,700)		788,800
Michigan State	313,900	155,200	1,463,700	1,932,800	113,600		2,046,400
Michigan Tech	58,500	55,800	655,000	769,300	78,100		847,400
Northern	264,100	158,100	629,300	1,051,500	109,800	87,800	1,161,300
Oakland	50,700	48,600	234,700	334,000	21,300		355,300
Saginaw Valley	37,300	34,200	82,400	153,900	34,400		188,300
UM-Ann Arbor	432,500	94,100	549,000	1,075,600	(237,900)		837,700
UM-Dearborn	58,600	26,800	79,600	165,000	81,200		246,200
UM-Flint	54,500	37,100	253,400	345,000	39,400		384,400
Wayne State	169,500	81,000	219,200	469,700	(116,600)		353,100
Western	111,900	63,100	620,300	795,300	(196,000)		599,300
<b>Total</b>	<b>\$2,345,800</b>	<b>\$1,572,800</b>	<b>\$8,487,200</b>	<b>\$12,405,800</b>	<b>(\$344,700)</b>	<b>\$118,800</b>	<b>\$12,061,100</b>

<sup>1</sup> This column combines three ITW adjustments made since FY 1996-97. FY 2007-08 included a \$1.4 million increase for ITW added to each university's base funding. FY 2014-15 included an additional \$500,000. Finally, each year an adjustment was made based on funding increases/decreases between FY 1996-97 and FY 2018-19 that were across-the-board (not performance based).

<sup>2</sup> Adjustments in this column are based on the reported Indian Tuition Waiver costs reported for FY 2020-21 and the estimated base ITW amount. The FY 2022-23 adjustments cause the total ITW amount to equal the costs reported for FY 2020-21. 2020-21 is chosen due to timing; FY 2021-22 data were not available in time to complete the FY 2022-23 budget.

<sup>3</sup> These amounts reflect the removal of ITW pass-through payments to the tribal colleges from operations to the ITW line item. For FY 2021-22, the pass-through to Saginaw Chippewa Tribal College was decreased by \$51,400 from \$82,400, and the \$50,000 pass-through to Keweenaw Bay Ojibwa Community College was increased by \$37,800.

**Table 10: MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE**

<b>King-Chavez-Parks Program Components:</b>	<b>FY 2022-23 Funding</b>	
College Day - students in grades 6-11 visit campuses .....	\$1,110,467	Allocations from each university's operations appropriations
Future Faculty Fellowships - stipends for graduate students pursuing postsecondary teaching .....	1,124,800	
Visiting Professors - payments for visiting professors who lecture on campuses .....	<u>157,410</u>	
Subtotal.....	\$2,392,677	
Select Student Support Services - grants for student retention projects .....	\$1,956,100	Appropriated in a separate unit as grant programs
College/University Partnership - grants to increase number of transfer students .....	586,800	
Morris Hood, Jr. Educator Development - grants to increase completion of K-12 teaching degrees ....	<u>148,600</u>	
Subtotal.....	\$2,691,500	
<b>Total .....</b>	<b><u>\$5,084,177</u></b>	

<b>Table 11: FY 2022-23 ALLOCATIONS FOR COLLEGE DAY, FUTURE FACULTY, AND VISITING PROFESSORS</b>			
<b>University</b>	<b>College Day</b>	<b>Future Faculty</b>	<b>Visiting Professors</b>
Central.....	\$83,439	\$111,286	\$10,494
Eastern.....	99,165	110,988	10,494
Ferris.....	51,588	33,456	10,494
Grand Valley.....	35,159	33,456	10,494
Lake Superior.....	13,222	33,456	10,494
Michigan State.....	205,749	111,389	10,494
Michigan Tech.....	33,955	111,389	10,494
Northern.....	37,963	33,456	10,494
Oakland.....	58,698	111,389	10,494
Saginaw Valley.....	23,841	33,456	10,494
UM-Ann Arbor.....	168,384	111,389	10,494
UM-Dearborn.....	30,952	33,456	10,494
UM-Flint.....	27,346	33,456	10,494
Wayne State.....	141,940	111,389	10,494
Western.....	99,066	111,389	10,494
<b>Total.....</b>	<b>\$1,110,467</b>	<b>\$1,124,800</b>	<b>\$157,410</b>
<b>Note:</b> Amounts reflect minimum funding allocations for each component under budget act language. Universities may opt to expend additional funds from their appropriations.			

**Table 12: RESIDENT UNDERGRADUATE TUITION AND FEE RATES**

University	FY 2021-22					FY 2022-23					% Change: Avg. Rate
	Freshman	Sophomore	Junior	Senior	Average	Freshman	Sophomore	Junior	Senior	Average	
Central	\$13,200	\$13,200	\$13,950	\$13,800	\$13,538	\$13,650	\$13,650	\$14,670	\$14,670	\$14,160	4.60%
Eastern	14,260	14,060	15,500	15,500	14,830	14,810	14,610	16,410	16,410	15,560	4.92
Ferris	13,650	13,650	14,610	14,610	14,130	14,010	14,010	15,150	15,150	14,580	3.18
Grand Valley	13,560	13,560	14,240	14,240	13,900	13,952	13,952	14,652	14,652	14,302	2.89
Lake Superior	13,312	13,162	13,162	13,162	13,200	13,840	13,690	13,690	13,690	14,302	4.00
Michigan State	14,850	15,216	17,083	17,083	16,058	15,372	15,750	17,672	17,672	16,617	3.48
Michigan Tech	16,966	16,966	20,536	20,536	18,751	17,614	17,614	21,320	21,320	19,467	3.82
Northern	12,437	12,172	12,748	12,748	12,526	12,913	12,648	13,248	13,248	13,014	3.90
Oakland	14,025	14,025	16,245	16,245	15,135	14,573	14,573	16,875	16,875	15,724	3.89
Saginaw Valley	11,205	11,130	11,130	11,130	11,149	11,715	11,565	11,565	11,565	11,603	4.07
UM-Ann Arbor	16,178	16,178	18,208	18,208	17,193	16,736	16,736	18,836	18,836	17,786	3.45
UM-Dearborn	13,816	13,816	14,266	14,266	14,041	14,320	14,320	15,070	15,070	14,695	4.66
UM-Flint	12,892	12,892	13,036	13,036	12,964	13,524	13,524	13,674	13,674	13,599	4.90
Wayne State	14,293	14,043	16,354	16,354	15,261	14,925	14,675	17,090	17,090	15,945	4.48
Western	13,434	13,434	14,728	14,728	14,081	13,950	13,950	15,296	15,296	14,623	3.85
<b>Unweighted Average</b>	<b>\$13,872</b>	<b>\$13,834</b>	<b>\$15,053</b>	<b>\$15,043</b>	<b>\$14,450</b>	<b>\$14,394</b>	<b>\$14,351</b>	<b>\$15,681</b>	<b>\$15,681</b>	<b>\$15,027</b>	<b>3.99%</b>

**Notes:**

- 1) Per HEIDI reporting requirements, and consistent with Sec. 265 of the State School Aid Act, rates are reported based on four class levels. Rates are based on 30 credit hours (15 in Fall, 15 in Winter/Spring) and exclude fees not paid by a majority of students in a given class (most course fees), as well as refundable fees.
- 2) SVSU amended FY 2021-22 to account for an amended enrollment fee for Freshmen.
- 3) University-Specific Notes:  
 Michigan Tech – Assumes engineering/computer science majors (majority of MTU enrollment).  
 UM-Ann Arbor – Rates are for College of Literature, Science, and the Arts.  
 UM-Dearborn – Rates are for College of Arts, Sciences, and Letters.

**Sources:** University tuition certification reports, university websites, and fiscal agency calculations

Table 13: HIGHER EDUCATION APPROPRIATIONS: CONFERENCE UNIVERSITY OPERATIONS WITH ESTIMATED MPSERS SAVINGS

University	FY 2021-22 Year-To-Date Appropriation	Operations Adjustments					ITW Adjustment and Other Changes	FY 2022-23 Conference	Dollar Change From FY 2021-22	Percent Change
		Remove One-Time FY22 Supp. Payment	FY23 Payment to Reach \$4500 Per FYES in 3 Years	FY23 Ongoing Base Operations Increase	Estimated MPSERS UAAL Savings <sup>2</sup>	Total Operations Adjustments				
Central <sup>1</sup>	\$90,440,500	(\$876,000)	\$0	\$1,752,000	\$9,013,700	\$9,889,700	(\$171,400)	\$100,158,800	\$9,718,300	10.7%
Eastern <sup>1</sup>	78,305,900	(772,500)	0	1,545,100	4,499,100	5,271,700	73,900	83,651,500	5,345,600	6.8
Ferris <sup>1</sup>	56,541,600	(550,300)	0	1,100,500	5,926,600	6,476,800	(138,900)	62,879,500	6,337,900	11.2
Grand Valley	74,213,800	(723,100)	7,661,000	0	0	6,937,900	102,100	81,253,800	7,040,000	9.5
Lake Superior <sup>1</sup>	14,366,600	(133,100)	0	266,100	1,112,300	1,245,300	(137,700)	15,474,200	1,107,600	7.7
Michigan State	292,137,800	(2,873,300)	0	14,349,600	0	11,476,300	113,600	303,727,700	11,589,900	4.0
Michigan Tech <sup>1</sup>	51,371,900	(501,000)	0	1,002,000	4,096,100	4,597,100	78,100	56,047,100	4,675,200	9.1
Northern <sup>1</sup>	49,338,700	(478,100)	0	1,780,700	3,401,300	4,703,900	109,800	54,152,400	4,813,700	9.8
Oakland	54,012,900	(531,500)	7,259,200	0	0	6,727,700	21,300	60,761,900	6,749,000	12.5
Saginaw Valley	31,043,500	(305,800)	132,900	1,369,600	0	1,196,700	34,400	32,274,600	1,231,100	4.0
UM-Ann Arbor	326,265,400	(3,219,700)	0	16,390,200	0	13,170,500	(237,900)	339,198,000	12,932,600	4.0
UM-Dearborn	26,593,700	(261,700)	1,702,700	0	0	1,441,000	81,200	28,115,900	1,522,200	5.7
UM-Flint	24,197,400	(236,200)	953,900	204,700	0	922,400	39,400	25,159,200	961,800	4.0
Wayne State	205,496,400	(2,030,000)	0	10,289,900	0	8,259,900	(116,600)	213,639,700	8,143,300	4.0
Western <sup>1</sup>	113,432,700	(1,115,200)	0	2,230,400	8,280,300	9,395,500	(196,000)	122,632,200	9,199,500	8.1
<b>Subtotal University Operations:</b>	<b>\$1,487,758,800</b>	<b>(\$14,607,500)</b>	<b>\$17,709,700</b>	<b>\$52,280,800</b>	<b>\$36,329,400</b>	<b>\$91,712,400</b>	<b>(\$344,700)</b>	<b>\$1,579,126,500</b>	<b>\$91,367,700</b>	<b>6.1%</b>
MSU AgBioResearch	35,286,700	(349,400)		1,746,900		1,397,500		36,684,200	1,397,500	4.0
MSU Extension	30,437,500	(301,400)		1,506,800		1,205,400		31,642,900	1,205,400	4.0

<sup>1</sup> University that participates in MPSERS

<sup>2</sup> Savings are estimates from the Office of Retirement Services based on MPSERS unfunded actuarially-accrued liability payments that would be decreased following the \$384.7M MPSERS UAAL paydown included in the FY 2021-22 budget.



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## **APPROPRIATION ADJUSTMENT DETAIL**

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<b>CENTRAL MICHIGAN UNIVERSITY</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$90,440,500</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(876,000)
FYES Funding Floor Supplemental Payment.....	0
Ongoing Operations Funding Increase .....	1,752,000
Indian Tuition Waiver Adjustment .....	<u>(171,400)</u>
Total Changes .....	704,600
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$91,145,100</b>

<b>EASTERN MICHIGAN UNIVERSITY</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$78,305,900</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(772,500)
FYES Funding Floor Supplemental Payment .....	0
Ongoing Operations Funding Increase .....	1,545,100
Indian Tuition Waiver Adjustment .....	<u>73,900</u>
Total Changes.....	846,500
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$79,152,400</b>

**Note:** Adjustment amounts rounded to nearest \$100.

<b>FERRIS STATE UNIVERSITY</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$56,541,600</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(550,300)
FYES Funding Floor Supplemental Payment .....	0
Ongoing Operations Funding Increase .....	1,100,500
Indian Tuition Waiver Adjustment .....	<u>(138,900)</u>
Total Changes.....	411,300
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$56,952,900</b>

<b>GRAND VALLEY STATE UNIVERSITY</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$74,213,800</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(723,100)
FYES Funding Floor Supplemental Payment .....	7,661,000
Ongoing Operations Funding Increase .....	0
Indian Tuition Waiver Adjustment .....	<u>102,100</u>
Total Changes.....	7,040,000
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$81,253,800</b>

<b>LAKE SUPERIOR STATE UNIVERSITY</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$14,366,600</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(133,100)
FYES Funding Floor Supplemental Payment .....	0
Ongoing Operations Funding Increase .....	266,100
Indian Tuition Waiver Adjustment .....	<u>(137,700)</u>
Total Changes.....	(4,700)
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$14,361,900</b>

<b>MICHIGAN STATE UNIVERSITY</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$292,137,800</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(2,873,300)
FYES Funding Floor Supplemental Payment .....	0
Ongoing Operations Funding Increase .....	14,349,600
Indian Tuition Waiver Adjustment .....	<u>113,600</u>
Total Changes.....	11,589,900
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$303,727,700</b>

<b>MICHIGAN TECHNOLOGICAL UNIVERSITY</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$51,371,900</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(501,000)
FYES Funding Floor Supplemental Payment .....	0
Ongoing Operations Funding Increase .....	1,002,000
Indian Tuition Waiver Adjustment .....	<u>78,100</u>
Total Changes.....	579,100
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$51,951,000</b>

<b>NORTHERN MICHIGAN UNIVERSITY</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$49,338,700</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(478,100)
FYES Funding Floor Supplemental Payment .....	0
Ongoing Operations Funding Increase .....	1,780,700
Indian Tuition Waiver Adjustment .....	<u>109,800</u>
Total Changes.....	1,412,400
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$50,751,100</b>

<b>OAKLAND UNIVERSITY</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$54,012,900</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(531,500)
FYES Funding Floor Supplemental Payment .....	7,259,200
Ongoing Operations Funding Increase .....	0
Indian Tuition Waiver Adjustment .....	<u>21,300</u>
Total Changes.....	6,749,000
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$60,761,900</b>

<b>SAGINAW VALLEY STATE UNIVERSITY</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$31,043,500</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(305,800)
FYES Funding Floor Supplemental Payment .....	132,900
Ongoing Operations Funding Increase .....	1,369,600
Indian Tuition Waiver Adjustment .....	<u>34,400</u>
Total Changes.....	1,231,100
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$32,274,600</b>

<b>UNIVERSITY OF MICHIGAN - ANN ARBOR</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$326,265,400</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(3,219,700)
FYES Funding Floor Supplemental Payment .....	0
Ongoing Operations Funding Increase .....	16,390,200
Indian Tuition Waiver Adjustment .....	<u>(237,900)</u>
Total Changes.....	12,932,600
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$339,198,000</b>

<b>UNIVERSITY OF MICHIGAN - DEARBORN</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$26,593,700</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(261,700)
FYES Funding Floor Supplemental Payment .....	1,702,700
Ongoing Operations Funding Increase .....	0
Indian Tuition Waiver Adjustment .....	<u>81,200</u>
Total Changes.....	1,522,200
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$28,115,900</b>

<b>UNIVERSITY OF MICHIGAN - FLINT</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$24,197,400</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(236,200)
FYES Funding Floor Supplemental Payment .....	953,900
Ongoing Operations Funding Increase .....	204,700
Indian Tuition Waiver Adjustment .....	<u>39,400</u>
Total Changes.....	961,800
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$25,159,200</b>

<b>WAYNE STATE UNIVERSITY</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$205,496,400</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(2,030,000)
FYES Funding Floor Supplemental Payment .....	0
Ongoing Operations Funding Increase .....	10,289,900
Indian Tuition Waiver Adjustment .....	<u>(116,600)</u>
Total Changes.....	8,143,300
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$213,639,700</b>

<b>WESTERN MICHIGAN UNIVERSITY</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$113,432,700</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocation.....	(1,115,200)
FYES Funding Floor Supplemental Payment .....	0
Ongoing Operations Funding Increase .....	2,230,400
Indian Tuition Waiver Total Payment.....	<u>(196,000)</u>
Total Changes.....	919,200
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$114,351,900</b>

<b>MPSERS UAAL STATE SHARE REIMBURSEMENT</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$398,236,700</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocations.....	(384,741,700)
Rate Cap Costs - Net Adjustments.....	<u>(13,425,000)</u>
Total Changes.....	(398,166,700)
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$70,000</b>

<b>MSU AGBIORESEARCH</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$35,286,700</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocations.....	<u>(349,400)</u>
Ongoing Operations Increase.....	<u>1,746,900</u>
Total Changes.....	1,397,500
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$36,684,200</b>

<b>MSU EXTENSION</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$30,437,500</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Allocations .....	(301,400)
Ongoing Operations Increase .....	1,506,800
Total Changes .....	1,205,400
<b>FY 2022-23 Initial Gross Appropriation .....</b>	<b>\$31,642,900</b>

<b>STATE AND REGIONAL PROGRAMS</b>	
Higher Education Data Base .....	\$200,000
Midwestern Higher Education Compact .....	115,000
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$316,800</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
No Changes .....	0
<b>FY 2022-23 Initial Gross Appropriation .....</b>	<b>\$316,800</b>

<b>MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAM</b>	
Select Student Supportive Services .....	\$1,956,100
Michigan College/University Partnership Program .....	586,800
Morris Hood, Jr. Educator Development Program .....	148,600
<b>FY 2021-22 Year-to-Date Gross Appropriation .....</b>	<b>\$2,691,500</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
No Changes .....	0
<b>FY 2022-23 Initial Gross Appropriation .....</b>	<b>\$2,691,500</b>

<b>GRANTS AND FINANCIAL AID</b>	
State Competitive Scholarships.....	\$29,861,700
Tuition Grants .....	42,021,500
Tuition Incentive Program (TIP).....	71,300,000
Children of Veterans/Officer's Survivor Tuition Grant Programs .....	1,400,000
Project Gear-Up .....	3,200,000
<b>FY 2021-22 Year-to-Date Gross Appropriation.....</b>	<b>\$147,783,200</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Addition of Michigan Achievement Scholarship Program .....	250,000,000
Total Changes.....	250,000,000
<b>FY 2022-23 Initial Gross Appropriation .....</b>	<b>\$397,783,200</b>

<b>MPSERS NORMAL COST OFFSET</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation.....</b>	<b>\$4,740,000</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Maintaining Assumed Rate of Return at 6.8% .....	(90,000)
Total Changes.....	(90,000)
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$4,650,000</b>

<b>PREGNANT AND PARENTING STUDENT SERVICES</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation.....</b>	<b>\$0</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
New Program Funding .....	500,000
Vetoed by Governor .....	<u>(500,000)</u>
Total Changes.....	0
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$0</b>

<b>ETHICAL STEM CELL/FETAL TISSUE RESEARCH</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation.....</b>	<b>\$0</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
New Program Funding .....	5,000,000
Vetoed by Governor .....	<u>(5,000,000)</u>
Total Changes.....	0
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$0</b>

<b>JAPAN CENTER FOR MICHIGAN UNIVERSITIES</b>	
<b>FY 2021-22 Year-to-Date Gross Appropriation.....</b>	<b>\$500,000</b>
<u>Changes From FY 2021-22 Year-to-Date Appropriation:</u>	
Removal of FY 2021-22 One-Time Program Funding.....	<u>(500,000)</u>
Total Changes.....	<u>(500,000)</u>
<b>FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$0</b>

<b>Total Higher Education FY 2022-23 Initial Gross Appropriation.....</b>	<b>\$2,022,135,700</b>
Vetoed by Governor .....	(5,500,000)
<b>Total Higher Education FY 2022-23 Gross Appropriation.....</b>	<b>\$2,016,635,700</b>



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# **BOILERPLATE REPORTS REQUIREMENTS**

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**HIGHER EDUCATION**

<b>Section</b>	<b>Subject of Report</b>	<b>Reporting Entity</b>	<b>Report Recipient(s)</b>	<b>Due Date</b>
241(2)	Higher Education Institutional Data Inventory (HEIDI) Data Submission	Public Universities	State Budget Director	October 15, November 15 (WSU), Final Data: December 15
244	P-20 Education Longitudinal Data System data set for the previous academic year	Public Universities	Center for Educational Performance and Information (CEPI)	October 15
245(1) & (2)	Budget Transparency Reporting Requirements - Annual operating budget, current and projected expenditures, and employee costs and benefits. Links to collective bargaining agreements, health care benefit plans, audits and financial reports, campus security policies, debt service obligations, dashboards with best practice measures	Public Universities	To be made available on each university's website homepage, State Budget Director, HAC and SAC subcommittees on Higher Education, HFA, SFA	Within 30 days after the university board adopts its annual operating budget for the following fiscal year, or after the board adopts a subsequent revision to that budget
245(3)	Report card or dashboard for the most recent 3 academic years on enrollment, student retention, 6-year graduation rates, number of Pell grant recipients and graduating Pell students, geographic origination of students, faculty information and graduation outcome rates	Public Universities	University websites, State Budget Director, HAC and SAC subcommittees on Higher Education, HFA, SFA	Unspecified
245(6)	Reporting on opportunities for earning college credit through career and technical education, direct college credit, concurrent enrollment, dual enrollment, and early/middle college	Public Universities	CEPI and post on university website, State Budget Director, HAC and SAC subcommittees on Higher Education, HFA, SFA	First business day of November
245(7)	Number and percentage of all enrolled students who complete the Free Application for Federal Student Aid (FAFSA)	Public Universities	CEPI and university websites, State Budget Director, HAC and SAC subcommittees on Higher Education, HFA, SFA	Unspecified

**HIGHER EDUCATION**

<b>Section</b>	<b>Subject of Report</b>	<b>Reporting Entity</b>	<b>Report Recipient(s)</b>	<b>Due Date</b>
245a	Details on campus safety information and resources, emergency contact numbers, contact information for public safety and Title IX offices, safety services, local resources for sexual assault survivors, campus security policies and crime statistics	Public Universities	State Budget Director	October 1, 2022
251(2)	State Competitive Scholarship Program - Notification when Department of Treasury determines that insufficient funds are available to establish an award amount equal to \$1,500	Department of Treasury	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	Immediately upon determination
252(3)	Tuition Grants - Notification when the Department of Treasury determines that insufficient funds are available to establish an award amount equal to \$3,000 or projected balance with \$3,000 award amount	Department of Treasury	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	Immediately upon determination
252(3)	Status of and adjustments to Tuition Grant award commitments	Department of Treasury	SFA, HFA, State Budget Director	Last day of February
252(7)	Tuition Grants - reporting on completions, remedial classes, and number of Pell grant recipients	Independent colleges and universities	Department of Treasury	October 31
252(8)	Independent Colleges and Universities - reporting on efforts to develop and implement sexual assault response training	Independent colleges and universities that participate in the Tuition Grant program.	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	February 1
256(11) & (12)	Tuition Incentive Program - data on completions, graduation rates, and PELL recipient data	Treasury and CEPI	P-20 Longitudinal Data System	October 15
257	Independent Institution Grant Data	Independent college and universities	Legislature and State Budget Director	Upon request
258	Student financial aid programs annual report	Department of Treasury	Post on Department of Treasury public website	February 15

## HIGHER EDUCATION

<b>Section</b>	<b>Subject of Report</b>	<b>Reporting Entity</b>	<b>Report Recipient(s)</b>	<b>Due Date</b>
260	Student loan information; public and private debt service organizations; federal financial aid programs; promise zone websites; Net Price Calculators; definitions of scholarships, grants and loans; link to Public Service Loan Forgiveness Program; and fundamental information on borrowing and repayment options	Department of Treasury, public universities, independent colleges and universities	Publicly available website, Michigan High Schools	November 1
263a	Expenditures, metric goals, and program review for MSU AgBioResearch and Extension	Michigan State University	SAC and HAC subcommittees on Agriculture and Higher Education, Senate and House Standing Committees on Agriculture, SFA, HFA, State Budget Director	September 30
265	Tuition Restraint - Certification of whether tuition/fee rate actions satisfy tuition restraint requirements in order to qualify for receipt of performance funding	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	October 1, 2022
265a(1)	Performance Funding - Certifications on prerequisites to quality for performance funding: reverse transfer agreements, dual enrollment policy, Michigan Transfer Network	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	October 1, 2019 (date not updated in boilerplate)
265a(3)	Performance Funding - Report on amounts withheld due to noncompliance and redistribution of funds	State Budget Director	SAC and HAC subcommittees on Higher Education, SFA, HFA	October 15, 2019 (date not updated in boilerplate)
265b(1)	Certification that university complies with Sections 274c and 274d, and complies with other requirements listed regarding Title IX investigations of alleged sexual misconduct	Public Universities	State Budget Director, SAC and HAC subcommittees on Higher Education, SFA, and HFA	October 1, 2022
265b(2)	Certification that the president and a member of the governing board have reviewed all Title IX reports involving university employees	Public Universities	State Budget Director; HAC and SAC subcommittees on Higher Education; HFA; SFA	October 1, 2022
265g	Information on accelerated degree completion pathways and options	Public Universities	All enrolled students; public accessible website	Within first semester of enrollment for students; October 1, 2022 for website

**HIGHER EDUCATION**

<b>Section</b>	<b>Subject of Report</b>	<b>Reporting Entity</b>	<b>Report Recipient(s)</b>	<b>Due Date</b>
267	Resident undergraduate tuition/fees and any revisions to tuition/fee charges	Public Universities	Higher Education Institutional Data Inventory (HEIDI)	October 1, 2022, the last business day of August thereafter, or within 15 days of any revisions
268	North American Indian Tuition Waivers - Public universities and tribal colleges receiving tuition waiver funding are required to provide the Department of Civil Rights with any information necessary to prepare a report on North American Indian tuition waivers. (Number of applications, approvals, enrolled, monetary value of waivers, students who withdrew, completions, graduation rate)	Public Universities and Tribal Colleges, Department of Civil Rights	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	January 1 for data to Civil Rights, January 15 for department report
274	Human embryonic stem cell derivation (report requirement included in statement of legislative intent)	Public and private organizations that conduct stem cell derivation	Director of DHHS	December 1, 2022
274c	Efforts to develop and implement sexual assault response training for campus personnel	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	February 1
274d(1)	Annual Clery Act Report	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director, Attorney General	October 31
274d(2)	Title IX summary report that includes additional details related to Title IX complaints, cases, and appeals	Public Universities	HAC and SAC subcommittees on Higher Education; HFA; SFA; State Budget Director	October 31
275(1)	Participation in Yellow Ribbon GI Education Enhancement Program	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, MASU	October 1, and, upon leaving program
275(2)	Services provided specifically to veterans and active duty military personnel	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, DMVA	October 1

**HIGHER EDUCATION**

<b>Section</b>	<b>Subject of Report</b>	<b>Reporting Entity</b>	<b>Report Recipient(s)</b>	<b>Due Date</b>
275c	Meningococcal Meningitis information on causes and vaccine	Public Universities	Students	Unspecified
275f	Activities related to strategic planning and internal assessments of policies related to free and open speech/expression that also protect from hate-speech, violence and discrimination (report requirement included in statement of legislative intent)	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	February 1, 2023
275g	All federal funds received related to the COVID-19 pandemic relief packages	Public Universities	Publicly accessible website; HAC and SAC subcommittees on Higher Education; HFA; SFA; State Budget Director	September 30, 2023
275h	Advocacy policy applicable to faculty, staff, students, student employees, visitors, and contractors (report requirement included in statement of legislative intent)	Public Universities	Publicly accessible website	January 1, 2023
275i	Number of students and employees who have requested an exemption from a university's COVID-19 vaccine policy; number of students and employees granted an exemption; number of students and employees in non-compliance with the vaccination policy	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	March 15
276(2)	Anticipated unexpended or unencumbered King-Chavez-Parks (KCP) Future Faculty program funds	Public Universities	Department of Labor and Economic Opportunity	April 15
280(3)	Amount of unobligated and unexpended funds by March 31, 2023 for KCP Visiting Professors program; plan to expend remaining funds by the end of the fiscal year	Public Universities	Department of Labor and Economic Opportunity	April 15, 2023

**HIGHER EDUCATION**

<b>Section</b>	<b>Subject of Report</b>	<b>Reporting Entity</b>	<b>Report Recipient(s)</b>	<b>Due Date</b>
281a	KCP Future Faculty program effectiveness measures; KCP College Day program effectiveness measures; KCP Select Student Support Services program effectiveness measures; KCP College/University Partnership program effectiveness measures; KCP Visiting Professors program effectiveness measures; KCP Educator Development program effectiveness measures	Public Universities, Department of Labor and Economic Opportunity	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	December 15 for universities, February 15 for DLEO
282	King-Chavez-Parks (KCP) Unobligated and Unexpended Funds Report and plan to expend remaining funds by the end of the fiscal year	KCP Grant recipients	Department of Labor and Economic Opportunity	April 15, 2023
283(1)	Aggregate academic status of former high school students	CEPI	Interested Michigan High Schools and the public	Unspecified
283(2)	Use of information received under section 283(1)	Interested Michigan High Schools	Public Universities	Unspecified
284	Academic status of community college transfer students	CEPI	Michigan Community Colleges	Unspecified
289 (1)	Auditor General periodic HEIDI audits - findings	Auditor General	SAC and HAC subcommittees on Higher Education, State Budget Director	July 1 of each year an audit takes place
290	Listing of new degree and discontinued degree programs	MASU	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	March 1
291	Performance audit of public universities receiving appropriations	Auditor General	Unspecified	As necessary







