

FISCAL YEAR 2021-22 HIGHER EDUCATION APPROPRIATIONS REPORT

**A REPORT TO THE
SENATE AND HOUSE APPROPRIATIONS
SUBCOMMITTEES ON HIGHER EDUCATION**

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ACKNOWLEDGMENTS

Consistent with past practice, this report has been prepared to provide a precise record of how appropriation amounts in the fiscal year (FY) 2021-22 Higher Education budget were calculated. The report includes appropriations made in 2021 PA 86.

The report was prepared by Perry Zielak, Senior Fiscal Analyst, House Fiscal Agency, and Josh Sefton, Senior Fiscal Analyst, Senate Fiscal Agency. Kathryn Bateson, House Fiscal Agency, provided technical assistance.

Visit our websites, www.house.mi.gov/hfa, or www.senate.michigan.gov/sfa for a copy of this report.

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**SUMMARY OF HIGHER EDUCATION
APPROPRIATION ISSUES**

**HIGHER EDUCATION
PA 86 of 2021 – ARTICLE III**

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/ FUNDING SOURCE	FY 2020-21 YEAR-TO- DATE*	FY 2021-22 GOV.'S REC.	FY 2021-22 SENATE	FY 2021-22 HOUSE	FY 2021-22 APPROPS.	CHANGES FROM FY 2020-21 YEAR-TO-DATE	
						AMOUNT	PERCENT
FTE Positions	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GROSS.....	1,757,229,400	1,731,967,300	1,737,767,300	1,708,901,200	1,807,751,200	50,521,800	2.9
Less:							
Interdepartmental Grants Received	0	0	0	0	0	0	0.0
ADJUSTED GROSS.....	1,757,229,400	1,731,967,300	1,737,767,300	1,708,901,200	1,807,751,200	50,521,800	2.9
Less:							
Federal Funds.....	126,026,400	122,726,400	128,526,400	128,526,400	128,526,400	2,500,000	2.0
Local and Private	0	0	0	0	0	0	0.0
TOTAL STATE SPENDING	1,631,203,000	1,609,240,900	1,609,240,900	1,580,374,800	1,679,224,800	48,021,800	2.9
Less:							
Other State Restricted Funds	356,063,300	361,403,300	361,403,300	361,403,300	361,403,300	5,340,000	1.5
GENERAL FUND/GENERAL PURPOSE ..	1,275,139,700	1,247,837,600	1,247,837,600	1,218,971,500	1,317,821,500	42,681,800	3.3
PAYMENTS TO LOCALS	0	0	0	0	0	0	0.0

*The FY 2020-21 YTD figure includes a \$57.3 million one-time operational support payment to universities that was included as part of the FY 2021-22 budget bill.

A. OVERVIEW

In FY 2011-12, the Higher Education budget was merged into the compiled School Aid Act (as Article III of that Act), rather than enacted as a standard one-year budget bill. The FY 2021-22 budget continues the practice of including the Higher Education budget in the School Aid Act. The House and Senate used separate vehicle bills to develop the FY 2021-22 budget. The Senate version of the budget was contained in Senate Bill 93. House Bill 4400 contained the House version of the budget; that bill was also used for the enacted version of both the Higher Education and Community Colleges budgets.

The Governor vetoed two items in the budget: \$500,000 for Pregnant and Parenting Student Services, and Section 275j, which was a section of boilerplate that provided program guidelines for Pregnant and Parenting Student Services.

B. UNIVERSITY OPERATIONS: PERFORMANCE FUNDING

Beginning with FY 2012-13, university funding increases have been allocated to individual universities using performance funding metrics. The performance funding formula has been used only to allocate year-over-year funding increases to Michigan's 15 public universities. The performance increases for each year have been rolled into each university's base amount for the subsequent year. The FY 2021-22 budget contains a 1% one-time operations increase for universities, distributed proportionately to each university's FY 2020-21 base operations amount. This approach did not make use of the performance funding formula, but as the formula still exists in statute, a summary of the formula is provided in this section. Throughout the section, references to FY 2019-20 data are used as that year was the last time the formula was updated.

The original formula for FY 2012-13 was the product of a compromise between different formulas proposed by the Governor, House, and Senate for that year. Modifications to the formula have been made in subsequent budget processes. For details on each year's performance funding formula, see that year's Higher Education Appropriation Report. The formula allocates half of the funding increase proportionate to FY 2010-11 appropriations (across-the-board), and uses six performance metrics to allocate the balance of the funding. The metrics include:

- Undergraduate degree completions in critical skills areas
- Research and development expenditures
- Six-year graduation rate
- Total degree completions
- Institutional support expenditures (administrative costs) as a percentage of total core expenditures
- Percentage of students receiving Pell Grants

For the first two components listed, funds are allocated to the universities in direct proportion to the metric. For the remaining four components, each university receives a score based on how its performance compares with national public peers and funds are

allocated in proportion to each university’s total score, weighted by the size of the university’s undergraduate enrollment. Section 265a of the annual Higher Education Budget Act (MCL 388.1865a) describes the performance funding formula components in general terms. Calculated performance funding amounts for each university are appropriated in the budget act separately from the ongoing base operations appropriation for each university. Universities must comply with certain policy requirements in order to receive the performance funding amount. The requirements are delineated in Section 265, Section 265a, and Section 265b of the School Aid Act.

More details on each of the performance metrics and requirements are provided below, with a focus on the formula methodology utilized for past budgets.

Funding Proportional to FY 2010-11 Appropriations

Fifty percent of the overall performance funding increase is distributed in proportion to FY 2010-11 appropriation amounts in order to recognize the significant reduction in appropriations made from FY 2010-11 amounts in the FY 2011-12 budget. FY 2011-12 included a 15.0% across-the-board reduction to university operations.

Undergraduate Degree Completions in Critical Skills Areas¹

Of the performance funding increase, 11.1% is allocated based on the number of undergraduate degrees and certificates completed at each university in a critical skills area. Using FY 2019-20 as an example, the average weighted completions included in this component totaled 18,570, so each university received \$47.11 per completion.

Data for this component are taken from the Federal IPEDS database.² (The same data are also included in the state’s HEIDI database.³) Calculations are made based on a two-year average for the most recent years available (FYs 2016-17 and 2017-18 were used for the FY 2019-20 formula).

Completions are weighted based on the length of time it normally takes to complete the undergraduate degree or certificate. Degrees and certificates are weighted as follows:

<u>Category</u>	<u>Weight</u>
Bachelor’s Degree	1.000
Associate’s Degree	0.500
Certificates of more than 1 but less than 2 academic years	0.375
Certificates of less than 1 academic year	0.125

¹ Degree and certificate completions are reported based on the Federal Classification of Instructional Programs (CIP).

² IPEDS stands for “Integrated Postsecondary Education Data System.” The IPEDS public website is available at: <https://nces.ed.gov/ipeds/>.

³ HEIDI stands for “Higher Education Institutional Data Inventory.” Summary HEIDI data is available at: https://www.house.mi.gov/hfa/PDF/HigherEducation/HigherEd_HEIDI_Summary_Report_fy15-16thruFY19-20.pdf or https://www.senate.michigan.gov/sfa/Departments/DataCharts/DChed_SummaryData2021.pdf

Program areas classified as “critical skills areas” are as follows:

- Agriculture, Agricultural Operations, and Related Sciences
- Architecture and Related Services
- Biological and Biomedical Sciences
- Communications Technologies/Technicians and Support Services
- Computer and Information Sciences and Support Services
- Construction Trades
- Engineering
- Engineering Technologies and Engineering-Related Fields
- Health Professions and Related Programs Sciences
- Mathematics and Statistics
- Mechanic and Repair Technologies/Technicians
- Military Technologies and Applied Sciences
- Natural Resources and Conservation
- Physical Sciences
- Precision Production
- Science Technologies/Technicians
- Transportation and Materials Moving

Research and Development Expenditures

5.6% of the university funding increase is allocated based on the level of research and development (R&D) expenditures made at each of the eight universities classified as a “doctoral universities: moderate/higher/highest research activity” under the Carnegie Classification of Institutions of Higher Education: Michigan State, UM-Ann Arbor, Wayne State, Central, Michigan Tech, Western, Eastern, and Oakland. (More information on Carnegie Classifications is presented in the next section.) Using FY 2019-20 as an example, research and development expenditures at the eight universities totaled \$1.6 billion, so the eligible universities receive performance funding at a rate of \$0.00028 per dollar of R&D expenditures.

Data for this component are taken from the Federal IPEDS database based on the most recent year available (FY 2016-17 was used for the FY 2019-20 formula).

Carnegie Peer Comparison-Based Metrics

33.3% of the university funding increase is based on four metrics under which universities are compared to their national peers. The four metrics are six-year graduate rate, total degree completions, institutional support as a percentage of core expenditures, and the percentage of students receiving Pell Grants. Scores are weighted according to each university’s undergraduate fiscal year equated students (FYES; a full-time equated measure of enrollment). Using FY 2019-20 as an example, total weighted scoring across the four metrics was 1,435,293 points, so universities received \$1.83 per weighted point.

Universities are scored on their performance relative to public universities across the nation that have been classified into the same Basic Classification under the system developed and periodically updated by the Carnegie Foundation.⁴ The primary basis for classification is the highest level (bachelor's vs. master's vs. doctoral) and quantity of instruction provided by a university. Level of research expenditure serves as a further basis for classification within the doctoral category.

The Carnegie component originated as a new proposal included during conference committee negotiations for the FY 2012-13 Higher Education budget. In recent years, the Carnegie Classification has been updated every five years. On February 1, 2016, the 2015 update of the Carnegie Classification was released and three Michigan public universities (Central, Eastern, and Ferris) were among the universities whose basic classification changed from the 2010 classification.

Scores for each of the four Carnegie based metrics are awarded as follows:

- 3 points for top 20 percent nationally
- 2 points for above the national median
- 2 points for improving over a 3-year period

Section 265a states legislative intent that the score for "improving over a 3-year period" will be reduced to 1 point for the FY 2020-21 budget. (The language stating the intent to reduce the score for improving in the subsequent fiscal year has been included since FY 2013-14, but the change has not been implemented).

Scores are totaled across the four Carnegie-based components and multiplied by the total number of undergraduate FYES at each university to correlate funding increases with university size. Both resident and nonresident students are included in the undergraduate FYES count. (Weighting based on FYES was not introduced until the FY 2013-14 budget. In FY 2012-13, smaller universities tended to receive larger percentage increases.) FYES data is taken from the state's HEIDI database, utilizing the most recent year available (FY 2017-18 was used for the FY 2019-20 budget).

The data utilized for comparisons with national peers is (by necessity) taken from the Federal IPEDS database. This creates a longer data lag. For the FY 2019-20 budget used as an example, FY 2015-16 data was utilized for the comparisons, with improvement being measured from FY 2012-13 to FY 2015-16. (The exception is the Pell Grant component, for which the comparison is over a two-year period).

Over the eight years the performance formula has been utilized, all calculations for the Carnegie-based components have been provided by the Anderson Economic Group in conjunction with the Business Leaders of Michigan and the Michigan Association of State Universities. The scoring provided by those organizations has been used to allocate funds distributed under the Carnegie-based components of the formula.

⁴ In 2015, responsibility for the Carnegie Classification of Institutions was transferred to Indiana University's Center for Postsecondary Research. For more information, see this website: <https://carnegieclassifications.iu.edu/>.

The four Carnegie-based data components are as follows:

Six-Year Graduation Rate

Federal graduation rates measure the percentage of first-time, full-time, degree-seeking students at an institution that complete a bachelor's degree within six years at the same institution. The rates are based on the group of students who started college six years prior to the year for which the rates are reported (FY 2009-10 for the FY 2015-16 rates). The subset of students included in the rate calculations does not include students transferring in from other institutions or enrolling on a part-time basis. A student transferring to another institution and completing a degree does not count as a successful completion at the original institution.

Total Degree Completions

This data component captures total degree and certificate completions at each university, including both undergraduate and graduate programs. Degrees and certificates in all program areas are included. This is a gross measure of degree productivity, with no control for university size, so a smaller university will face a larger challenge in reaching the top-20% or median marks nationally.

Institutional Support as a Percentage of Core Expenditure

This data component serves as a measure of administrative efficiency. Under the Federal IPEDS database, "core expenditures" are defined (in part) as "Total expenses for the essential education activities of the institution." Institutional support is defined as:

A functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long-range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, and public relations and development. Also includes information technology (IT) expenses related to institutional support activities. If an institution does not separately budget and expense IT resources, the IT costs associated with student services and operation and maintenance of plant will also be applied to this function.

Pell Grant Students

This metric was added in FY 2014-15 and serves as a measure of access for low-income students. The Pell Grant is a Federal financial aid grant awarded based on student financial need. The measure was refined in the FY 2015-16 budget to be based on the percentage of students receiving Pell Grants, rather than the number of students receiving Pell Grants, a change that reduces the competitive disadvantage that smaller schools experienced under the previous version.

Performance Funding Requirements

In order to qualify for the funding increase, a university must comply with four policy requirements:

- Comply with tuition restraint requirements under section 265 of the budget, which includes limiting the increase in resident undergraduate tuition and fees for FY 2021-22 to no more than 4.2% or \$590, whichever is greater. (Section 265)

- Certify that the university participates in reverse transfer agreements with at least three Michigan community colleges. A reverse transfer agreement allows a student who transfers from a community college to a four-year university and subsequently completes sufficient credits to receive an associate's degree to be awarded that degree by the community college. (Section 265a)
- Certify that the university's dual enrollment policy does not consider use of dual enrollment courses toward high school graduation requirements as a consideration for awarding college credit for the courses. (Section 265a)
- Actively participate in, and submit timely updates to, the Michigan Transfer Network, an online service for students that provides course transfer equivalencies across all public colleges and universities and most independent colleges and universities in the state. (Section 265a)

Universities must certify that they have complied with these requirements of Sections 265, and Section 265a by October 1 of each year. Any funds forfeited due to noncompliance are reallocated to compliant universities in proportion to their funding increase amounts for that year.

In addition, universities are subject to a 10% penalty on operations funding if they fail to certify that they have complied with policy requirements related to sexual assault prevention and Title IX reporting requirements found in sections 265b, 274c, and 274d. The requirements include:

- Prohibit the use of medical experts with an actual or apparent conflict of interest in Title IX investigations.
- Prohibit the issuance of divergent Title IX investigation reports.
- Inform the victims of sexual assault about their option to report the incident to law enforcement, the university, both or neither.
- Institute an in-person sexual assault prevention course or presentation for all freshmen and incoming transfer students and an electronic course or presentation for all other students.
- Prohibit compensation for medical procedures and related charges from medical professionals convicted of a felony.
- Had a third party review the Title IX office and policies before the end of the 2018-19 academic year and provide the review to the State Budget Office, the House and Senate Higher Education appropriations subcommittees and the fiscal agencies. A third party review would take place every three years after the 2018-19 academic year.
- Require that the governing board and the president or chancellor receive reports not less than quarterly from the Title IX office on aggregated data on sexual misconduct.

- Require a school's Title IX office to notify the president or chancellor and the governing board about allegations against an employee where more than one Title IX complaint resulted in a no misconduct filing and to take steps to ensure the complaint is being investigated thoroughly.
- Certify to the state budget director that the president or chancellor and one governing body board member have reviewed all Title IX reports involving university employees.
- Report of efforts to develop and implement sexual assault response training for key personnel. (Section 274c)
- Submit the annual Title IX report on student sexual misconduct and a Title IX summary report to the Higher Education appropriations subcommittees, the fiscal agencies, the Attorney General and the state budget director. (Section 274d)

On December 13, 2021, the State Budget Director reported that all universities had certified compliance with performance funding and Title IX requirements of Sections 265, 265a, 265b, 274c, and 274d.

C. NORTH AMERICAN INDIAN TUITION WAIVERS

In FY 1996-97, funding totaling \$2.4 million was added to university base appropriations for costs incurred by the universities under Public Act 174 of 1976, the Waiver of Tuition for North American Indians Act. Additional funding of \$1.4 million was allocated for this purpose in FY 2007-08, along with an additional \$500,000 that was incorporated into the base funding in FY 2015-16. In FY 2017-18 and FY 2018-19, a separate \$300,000 General Fund/General Purpose (GF/GP) appropriation was included to partially offset the continuing shortfall in State funding for Indian Tuition Waivers (ITWs), but this appropriation was never incorporated into the base funding. For FY 2019-20, an additional \$6.9 million was appropriated to address the entire program funding shortfall for each university. Indian Tuition Waiver program shortfall appropriations were combined with appropriations assumed to be in the base funding and listed explicitly in each university's operations line-item appropriation. For FY 2021-22, total program funding is \$12.3 million.

Table 9 lists, for each university, the FY 1996-97 tuition waiver amount added to the base, a total for the FY 2007-08 (\$1.4 million), FY 2014-15 (\$500,000) amounts, and nonperformance based adjustments to university appropriations between FY 1996-97 and FY 2018-19, the FY 2019-20 adjustments that made the ITW payments more consistent with actual costs, and the adjustments made through FY 2021-22 to further align ITW payments with ITW costs.

Additionally, the FY 2021-22 budget increases the ITW pass-through payment to Saginaw Chippewa Tribal College through Central Michigan University from \$79,700 to \$82,400 and maintains the ITW pass-through payment of \$50,000 for Keweenaw Bay Ojibwa Community College through Northern Michigan University. These payments are outlined in Sections 269 and 270c of the State School Aid Act.

D. MICHIGAN PUBLIC SCHOOL EMPLOYEE RETIREMENT SYSTEM (MPSERS)

Since FY 2012-13, the Higher Education budget has provided support for the seven universities (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) with employees remaining in MPSERS.⁵ Since FY 2015-16 the funding allocation has been based on a rate cap on the employer's share of unfunded actuarial accrued liability (UAAL) costs. The Public School Employees Retirement Act was amended by Public Act 136 of 2016 to establish the 25.73% cap on employer's (university) contributions for MPSERS UAAL payments.

The FY 2021-22 budget contains an additional \$84.7 million GF/GP to reduce the outstanding MPSERS obligations owed by the seven participating universities. At the beginning of FY 2021-22, that obligation was about \$760.0 million.

E. MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE

There were no policy changes for the six King-Chavez-Parks (KCP) Programs for FY 2021-22. Table 10 provides an overview of funding for the \$4.9 million initiative. Table 11 lists the dollar amounts allocated from each university's appropriation for the College Day, Future Faculty, and Visiting Professors Programs. Amounts for those programs have been adjusted based on non-performance based increases to university operations appropriations.

F. MSU AGBIORESEARCH AND EXTENSION

The AgBioResearch and Extension programs operated by Michigan State University provide services throughout the state. There is an increase of \$349,400 (1.0%) for AgBioResearch and \$301,400 (1.0%) increase for Extension for FY 2021-22. FY 2021-22 appropriation amounts are \$35.3 million for MSU AgBioResearch and \$30.4 million for MSU Extension.

G. STATE COMPETITIVE SCHOLARSHIPS

Public Act 208 of 1964 created the State Competitive Scholarship Program, which provides grants to students who score well on the Scholastic Aptitude Test (SAT) and have demonstrated financial need. The initial FY 2021-22 appropriation for the program is \$29.9 million. Boilerplate language specifies that the award amount is set at \$1,000.

For all three major state financial aid programs, state-level support continues to be funded primarily with Federal Temporary Assistance to Needy Families (TANF) funding. State Competitive Scholarships are funded by \$23.9 million TANF and \$5.9 million GF/GP.

⁵ Employees hired at those universities since 1996 are not included in MPSERS. Employees at the eight other public universities were never included in MPSERS.

H. TUITION GRANTS

Public Act 313 of 1966 created the Tuition Grant Program, which provides grants to students with demonstrated financial need enrolled at Michigan independent colleges and universities. The FY 2021-22 budget set the program's funding at \$42.0 million.

Provisions capping total awards at any institution (specifically Baker College and Davenport University) were retained at \$4.8 million. Boilerplate language specifies that the award amount is set at \$2,800, unchanged from FY 2020-21. The Tuition Grant Program is funded by \$30.1 million TANF and \$11.9 million GF/GP.

I. TUITION INCENTIVE PROGRAM

The Tuition Incentive Program (TIP) offers two years of associate's degree tuition (Phase I) and up to \$2,000 at a four-year institution (Phase II) for Medicaid-eligible middle school and high school students who proceed to graduate from high school. The FY 2021-22 budget funds the program at \$71.3 million, funded entirely with TANF, a \$2.5 million increase over the prior year.

A number of boilerplate provisions (Sec. 256 of the School Aid Act) were made for FY 2020-21 which generally make the program easier to qualify for and extend the window during which a student may use TIP benefits. These include the removal of the application process and changing the expiration of benefits to happen 10 years after initial enrollment rather than 6 years after high school graduation. These changes account for at least a portion of the need for an increase to this program for FY 2021-22.

J. CHILDREN OF VETERANS TUITION AND OFFICER'S SURVIVOR TUITION GRANT PROGRAMS

Public Act 248 of 2005 established a new Children of Veterans Tuition Grant Program (CVTGP) to replace a program that had been created by Public Act 245 of 1935, which was repealed. Public Act 195 of 1996 established the Officer's Survivor Tuition Grant Program. For FY 2021-22, total funding for the programs remains unchanged at \$1.4 million, funded entirely from the state General Fund

K. MPSERS NORMAL COST OFFSET

The FY 2021-22 Higher Education budget included a \$4.7 million School Aid Fund appropriation to reimburse universities for the normal cost increase to maintain the assumed rate of return for MPSERS at 6.8%. This is a \$3.5 million increase from the previous fiscal year and is due to a systemwide rebasing in how MPSERS normal costs are calculated.

L. FY 2020-21 OPERATIONAL SUPPORT PAYMENT

The enacted budget includes a FY 2020-21 supplemental that provides a total of \$57.3 million as an operational supplement to universities. The payments are distributed across-the-board, based on each university's FY 2020-21 base operations amounts. The operational support payment fulfills the maintenance of effort requirement for the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act. Details on the amounts included for each university are detailed on [Table 13](#).

M. OTHER APPROPRIATIONS ITEMS

Funding for the Midwestern Higher Education Compact dues increased by \$1,800 to total \$116,800 GF/GP. Project GEAR UP (\$3.2 million Federal) and the Higher Education database maintenance costs (\$200,000 GF/GP) remained unchanged from the previous fiscal year.

N. APPROPRIATION ADJUSTMENT DETAIL

This section, which starts on page 25, details appropriation adjustments for each university and other appropriation items.

O. BOILERPLATE REPORTS

The final section of this report provides a detailed list of reports required from public universities and other entities under the FY 2021-22 Higher Education budget article of the State School Aid Act.

Table 1: FY 2021-22 Higher Education Appropriations

University	FY 2020-21 Year-To-Date ²	Governor's Recommendation			Senate			House			Initial Appropriations		
		FY 2021-22 Gov. Rec.	Dollar Change	Percent Change	FY 2021-22 Senate	Dollar Change	Percent Change	FY 2021-22 House	Dollar Change	Percent Change	FY 2021-22 Conference	Dollar Change	Percent Change
Central	\$89,564,500	\$91,316,500	\$1,752,000	2.0%	\$91,311,500	\$1,747,000	2.0%	\$98,521,000	\$8,956,500	10.0%	\$90,440,500	\$876,000	1.0%
Eastern	77,555,200	79,078,500	1,523,300	2.0	79,073,500	1,518,300	2.0	85,286,700	7,731,500	10.0	78,305,900	750,700	1.0
Ferris	55,934,300	57,091,800	1,157,500	2.1	57,086,800	1,152,500	2.1	61,548,900	5,614,600	10.0	56,541,600	607,300	1.1
Grand Valley	73,490,700	74,937,000	1,446,300	2.0	74,932,000	1,441,300	2.0	80,839,800	7,349,100	10.0	74,213,800	723,100	1.0
Lake Superior ¹	15,252,100	14,499,600	(752,500)	(4.9)	14,494,600	(757,500)	(5.0)	14,252,100	(1,000,000)	(6.6)	14,366,600	(885,500)	(5.8)
Michigan State	288,935,700	295,011,100	6,075,400	2.1	295,006,100	6,070,400	2.1	292,498,500	3,562,800	1.2	292,137,800	3,202,100	1.1
Michigan Tech	50,795,200	51,872,900	1,077,700	2.1	51,867,900	1,072,700	2.1	50,795,200	0	0.0	51,371,900	576,700	1.1
Northern	48,869,700	49,816,800	947,100	1.9	49,811,800	942,100	1.9	48,869,700	0	0.0	49,338,700	469,000	1.0
Oakland	53,413,500	54,544,300	1,130,800	2.1	54,539,300	1,125,800	2.1	58,829,500	5,416,000	10.1	54,012,900	599,400	1.1
Saginaw Valley	30,803,300	31,349,400	546,100	1.8	31,344,400	541,100	1.8	33,811,500	3,008,200	9.8	31,043,500	240,200	0.8
UM-Ann Arbor	322,931,100	329,485,100	6,554,000	2.0	329,480,100	6,549,000	2.0	283,478,200	(39,452,900)	(12.2)	326,265,400	3,334,300	1.0
UM-Dearborn	26,334,800	26,855,300	520,500	2.0	26,850,300	515,500	2.0	28,965,200	2,630,400	10.0	26,593,700	258,900	1.0
UM-Flint	23,964,400	24,433,500	469,100	2.0	24,428,500	464,100	1.9	26,357,300	2,392,900	10.0	24,197,400	233,000	1.0
Wayne State	203,458,900	207,526,300	4,067,400	2.0	207,521,300	4,062,400	2.0	195,256,900	(8,202,000)	(4.0)	205,496,400	2,037,500	1.0
Western	112,363,900	114,547,900	2,184,000	1.9	114,542,900	2,179,000	1.9	113,432,800	1,476,900	1.3	113,432,700	1,068,800	1.0
Subtotal University Operations:	\$1,473,667,300	\$1,502,366,000	\$28,698,700	1.9%	\$1,502,291,000	\$28,623,700	1.9%	\$1,473,151,300	(\$516,000)	(0.0%)	\$1,487,758,800	\$14,091,500	1.0%
MPERS Reimbursement	\$11,695,000	\$13,495,000	\$1,800,000	15.4%	\$13,495,000	\$1,800,000	15.4%	\$13,495,000	\$1,800,000	15.4%	\$13,495,000	\$1,800,000	15.4%
MPERS Normal Cost Offset	1,200,000	4,740,000	3,540,000	295.0	4,740,000	3,540,000	295.0	4,740,000	3,540,000	295.0	4,740,000	3,540,000	295.0
MSU AgBioResearch	34,937,300	35,636,000	698,700	2.0	35,636,000	698,700	2.0	34,937,300	0	0.0	35,286,700	349,400	1.0
MSU Extension	30,136,100	30,738,800	602,700	2.0	30,738,800	602,700	2.0	30,136,100	0	0.0	30,437,500	301,400	1.0
Higher Education Database	200,000	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0
Midwest Higher Ed Compact	115,000	116,800	1,800	1.6	116,800	1,800	1.6	116,800	1,800	1.6	116,800	1,800	1.6
King-Chavez-Parks	2,691,500	2,691,500	0	0.0	2,617,900	(73,600)	(2.7)	2,691,500	0	0.0	2,691,500	0	0.0
Pregnant and Parenting Services ³	0	0	0	N/A	148,600	148,600	N/A	500,000	500,000	N/A	0	0	N/A
MPERS Obligation Paydown	0	0	0	N/A	0	0	N/A	0	0	N/A	84,741,700	84,741,700	N/A
Japan Center for Michigan Universities	0	0	0	N/A	0	0	N/A	0	0	N/A	500,000	500,000	N/A
WSU De-Escalation Training Ctr.	0	0	0	N/A	0	0	N/A	150,000	150,000	N/A	0	0	N/A
Prison Collegiate Ed. Init. - Calvin U.	0	0	0	N/A	0	0	N/A	1,000,000	1,000,000	N/A	0	0	N/A
Total Universities	\$1,554,642,200	\$1,589,984,100	\$35,341,900	2.3%	\$1,589,984,100	\$35,341,900	2.3%	\$1,561,118,000	\$6,475,800	0.4%	\$1,659,968,000	\$105,325,800	6.8%
School Aid Fund	356,063,300	361,403,300	5,340,000	1.5	361,403,300	5,340,000	1.5	361,403,300	5,340,000	1.5	361,403,300	5,340,000	1.5
State GF/GP	\$1,198,578,900	\$1,228,580,800	\$30,001,900	2.5%	\$1,228,580,800	\$30,001,900	2.5%	\$1,199,714,700	\$1,135,800	0.1%	\$1,298,564,700	\$99,985,800	8.3%
Grants and Financial Aid													
State Competitive Scholarships	\$29,861,700	\$29,861,700	\$0	0.0%	29,861,700	0	0.0%	\$29,861,700	\$0	0.0%	\$29,861,700	\$0	0.0%
Tuition Grants	42,021,500	42,021,500	0	0.0	42,021,500	0	0.0	42,021,500	0	0.0	42,021,500	0	0.0
Tuition Incentive Program (TIP)	68,800,000	65,500,000	(3,300,000)	(4.8)	71,300,000	2,500,000	3.6	71,300,000	2,500,000	3.6	71,300,000	2,500,000	3.6
Children of Veterans & Officer's Tuition	1,400,000	1,400,000	0	0.0	1,400,000	0	0.0	1,400,000	0	0.0	1,400,000	0	0.0
Project Gear-Up	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
Total Grants/Financial Aid	\$145,283,200	\$141,983,200	(\$3,300,000)	(2.3%)	\$147,783,200	\$2,500,000	1.7%	\$147,783,200	\$2,500,000	1.7%	\$147,783,200	\$2,500,000	1.7%
Federal Higher Ed Act	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
Federal TANF	122,826,400	119,526,400	(3,300,000)	(2.7)	125,326,400	2,500,000	2.0	125,326,400	2,500,000	2.0	125,326,400	2,500,000	2.0
State GF/GP	\$19,256,800	\$19,256,800	\$0	0.0%	\$19,256,800	\$0	0.0%	\$19,256,800	\$0	0.0%	\$19,256,800	\$0	0.0%
TOTAL HIGHER EDUCATION													
TOTAL ALL FUNDS	\$1,699,925,400	\$1,731,967,300	\$32,041,900	1.9%	\$1,737,767,300	\$37,841,900	2.2%	\$1,708,901,200	\$8,975,800	0.5%	\$1,807,751,200	\$107,825,800	6.3%
TOTAL FEDERAL	126,026,400	122,726,400	(3,300,000)	(2.6)	128,526,400	2,500,000	2.0	128,526,400	2,500,000	2.0	128,526,400	2,500,000	2.0
TOTAL STATE RESTRICTED	356,063,300	361,403,300	5,340,000	1.5	361,403,300	5,340,000	1.5	361,403,300	5,340,000	1.5	361,403,300	5,340,000	1.5
TOTAL STATE GF/GP	\$1,217,835,700	\$1,247,837,600	\$30,001,900	2.5%	\$1,247,837,600	\$30,001,900	2.5%	\$1,218,971,500	\$1,135,800	0.1%	\$1,317,821,500	\$99,985,800	8.2%

¹ FY 2021-22 amounts for LSSU reflect the removal of a \$1.0 million one-time passthrough payment to Bay Mills Community College.

² Ongoing operations funding does not include \$57.3 million in one-time Operational Supplement funding that was included for FY 2020-21 as part of the FY 2021-22 budget.

³ \$500,000 for Pregnant and Parenting Student Services was vetoed.

Table 2: FY 2021-22 Initial Appropriation Detail for University Operations

Indian Tuition Waiver										
University	FY 2020-21 Indian Tuition Waiver Payment	FY 2020-21 Year-to-Date Appropriation	FY 2021-22 Funding Increase	FY 20 Indian Tuition Waiver Cost	Indian Tuition Waiver Pass- through adjustments	Indian Tuition Waiver Adjustment	*Total FY22 Indian Tuition Waiver Payment	**Other Adjustments	FY 2021-22 Appropriation	Percent Change
Central	\$1,964,500	\$89,564,500	\$876,000	\$1,882,100	\$82,400	(\$82,400)	\$1,964,500	\$0	\$90,440,500	1.0%
Eastern	301,500	77,555,200	772,500	279,700	-	(21,800)	279,700	-	78,305,900	1.0%
Ferris	908,800	55,934,300	550,300	965,800	-	57,000	965,800	-	56,541,600	1.1%
Grand Valley	1,177,200	73,490,700	723,100	1,177,200	-	-	1,177,200	-	74,213,800	1.0%
Lake Superior	945,100	15,252,100	133,100	926,500	-	(18,600)	926,500	(1,000,000)	14,366,600	-5.8%
Michigan State	1,604,000	288,935,700	2,873,300	1,932,800	-	328,800	1,932,800	-	292,137,800	1.1%
Michigan Tech	693,600	50,795,200	501,000	769,300	-	75,700	769,300	-	51,371,900	1.1%
Northern	1,060,600	48,869,700	478,100	1,001,500	50,000	(59,100)	1,051,500	-	49,338,700	1.0%
Oakland	266,100	53,413,500	531,500	334,000	-	67,900	334,000	-	54,012,900	1.1%
Saginaw Valley	219,500	30,803,300	305,800	153,900	-	(65,600)	153,900	-	31,043,500	0.8%
UM-Ann Arbor	961,000	322,931,100	3,219,700	1,075,600	-	114,600	1,075,600	-	326,265,400	1.0%
UM-Dearborn	167,800	26,334,800	261,700	165,000	-	(2,800)	165,000	-	26,593,700	1.0%
UM-Flint	348,200	23,964,400	236,200	345,000	-	(3,200)	345,000	-	24,197,400	1.0%
Wayne State	462,200	203,458,900	2,030,000	469,700	-	7,500	469,700	-	205,496,400	1.0%
Western	841,700	112,363,900	1,115,200	795,300	-	(46,400)	795,300	-	113,432,700	1.0%
TOTAL:	\$11,921,800	\$1,473,667,300	\$14,607,500	\$12,273,400	\$132,400	\$351,600	\$12,273,400	(\$1,000,000)	\$1,487,758,800	1.0%

Requirements to receive performance funding increase for the next 3 fiscal years:

1. Restrain FY 2021-22 resident undergraduate tuition/fee rate increase to 4.2% or \$590 (whichever is greater)
2. Participate in at least three reverse transfer agreements with community colleges
3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation
4. Actively participate in and submit timely updates to the Michigan Transfer Network

Requirements to avoid a 10% reduction in operations funding:

1. Submit Sec. 274c & 274d Title IX reports
2. Comply with various Title IX requirements listed in Sec. 265b

*Beginning in FY 2019-20, Indian Tuition Waiver Payments were unrolled from the Operations base amounts. FY 2020-21 unrolls tribal college pass-through amounts from Operations base amounts. ITW Adjustment amounts are made from the prior fiscal year's ITW payment compared to the most recent reported waiver cost. ITW Payments are listed as "Indian Tuition Waiver Costs Incurred" that is broken out in each university's operations listing in the budget bill

** The \$1.0 million one-time passthrough payment to Bay Mills Community College through LSSU was removed.

Table 3: FY 2021-22 HIGHER EDUCATION APPROPRIATION GOVERNOR'S RECOMMENDATION DETAIL

University	FY 2020-21 Year-To-Date Operations ¹²	FY 2020-21 Year-To-Date ITW Reimb.	FY 2020-21 Year-To-Date Appropriation	Operations Adjustments		ITW Adjustment and Other Changes	FY 2021-22 Gov. Rec.	Dollar Change From FY 2020-21	Percent Change	Appropriation Per FYES
				2% One-Time Proportional Increase	Total Adjustment					
Central	\$87,600,000	\$1,964,500	\$89,564,500	\$1,752,000	\$1,752,000	\$0	\$91,316,500	\$1,752,000	2.0%	\$5,339
Eastern	77,253,700	301,500	77,555,200	1,545,100	1,545,100	(21,800)	79,078,500	1,523,300	2.0	5,595
Ferris	55,025,500	908,800	55,934,300	1,100,500	1,100,500	57,000	57,091,800	1,157,500	2.1	5,599
Grand Valley	72,313,500	1,177,200	73,490,700	1,446,300	1,446,300	0	74,937,000	1,446,300	2.0	3,407
Lake Superior	14,307,000	945,100	15,252,100	266,100	266,100	(1,018,600)	14,499,600	(752,500)	(4.9)	8,939
Michigan State	287,331,700	1,604,000	288,935,700	5,746,600	5,746,600	328,800	295,011,100	6,075,400	2.1	6,156
Michigan Tech	50,101,600	693,600	50,795,200	1,002,000	1,002,000	75,700	51,872,900	1,077,700	2.1	7,894
Northern	47,809,100	1,060,600	48,869,700	956,200	956,200	(9,100)	49,816,800	947,100	1.9	7,309
Oakland	53,147,400	266,100	53,413,500	1,062,900	1,062,900	67,900	54,544,300	1,130,800	2.1	3,144
Saginaw Valley	30,583,800	219,500	30,803,300	611,700	611,700	(65,600)	31,349,400	546,100	1.8	4,334
UM-Ann Arbor	321,970,100	961,000	322,931,100	6,439,400	6,439,400	114,600	329,485,100	6,554,000	2.0	6,688
UM-Dearborn	26,167,000	167,800	26,334,800	523,300	523,300	(2,800)	26,855,300	520,500	2.0	3,754
UM-Flint	23,616,200	348,200	23,964,400	472,300	472,300	(3,200)	24,433,500	469,100	2.0	4,015
Wayne State	202,996,700	462,200	203,458,900	4,059,900	4,059,900	7,500	207,526,300	4,067,400	2.0	8,945
Western	111,522,200	841,700	112,363,900	2,230,400	2,230,400	(46,400)	114,547,900	2,184,000	1.9	6,187
Subtotal University Operations:	\$1,461,745,500	\$11,921,800	\$1,473,667,300	\$29,214,700	\$29,214,700	(\$516,000)	\$1,502,366,000	\$28,698,700	1.9%	\$5,888
MPERS Reimbursement			\$11,695,000			1,800,000	\$13,495,000	\$1,800,000	15.4%	
MPERS Normal Cost Offset			1,200,000			3,540,000	4,740,000	3,540,000	295.0	
MSU AgBioResearch	34,937,300		34,937,300	698,700	698,700		35,636,000	698,700	2.0	
MSU Extension	30,136,100		30,136,100	602,700	602,700		30,738,800	602,700	2.0	
Higher Education Database			200,000				200,000	0	0.0	
Midwest Higher Ed Compact			115,000			1,800	116,800	1,800	1.6	
King-Chavez-Parks			2,691,500				2,691,500	0	0.0	
Total Universities			\$1,554,642,200	\$30,516,100	\$30,516,100	\$4,825,800	\$1,589,984,100	\$35,341,900	2.3%	
School Aid Fund			356,063,300	0	0	5,340,000	361,403,300	5,340,000	1.5	
State GF/GP			\$1,198,578,900	\$30,516,100	\$30,516,100	(\$514,200)	\$1,228,580,800	\$30,001,900	2.5%	
Grants and Financial Aid										
State Competitive Scholarships			\$29,861,700				\$29,861,700	\$0	0.0%	
Tuition Grants			42,021,500				42,021,500	0	0.0	
Tuition Incentive Program (TIP)			68,800,000			(3,300,000)	65,500,000	(3,300,000)	(4.8)	
Children of Veterans & Officer's Tuition			1,400,000				1,400,000	0	0.0	
Project Gear-Up			3,200,000				3,200,000	0	0.0	
Total Grants/Financial Aid			\$145,283,200			(\$3,300,000)	\$141,983,200	(\$3,300,000)	(2.3%)	
Federal Higher Ed Act			3,200,000			0	3,200,000	0	0.0	
Federal TANF			122,826,400			(3,300,000)	119,526,400	(3,300,000)	(2.7)	
State GF/GP			\$19,256,800	\$0	\$0	\$0	\$19,256,800	\$0	0.0%	
TOTAL HIGHER EDUCATION										
TOTAL ALL FUNDS			\$1,699,925,400	\$30,516,100	\$30,516,100	\$1,525,800	\$1,731,967,300	\$32,041,900	1.9%	
TOTAL FEDERAL			126,026,400	0	0	(3,300,000)	122,726,400	(3,300,000)	(2.6)	
TOTAL STATE RESTRICTED			356,063,300	0	0	5,340,000	361,403,300	5,340,000	1.5	
TOTAL STATE GF/GP			\$1,217,835,700	\$30,516,100	\$30,516,100	(\$514,200)	\$1,247,837,600	\$30,001,900	2.5%	

¹ Operations figure for LSSU includes a \$1.0 one-time passthrough payment to Bay Mills Community College. This amount was removed, which is reflected in the ITW Adjustment and Other Changes column.

² Ongoing operations funding does not include \$57.3 million in one-time Operational Supplement funding that was included for FY 2020-21 as part of the FY 2021-22 budget.

Table 4 - FY 2021-22 HIGHER EDUCATION APPROPRIATION HOUSE PASSED DETAIL

University	FY 2020-21 Year-To-Date Operations ¹²	FY 2020-21 Year-To-Date ITW Reimb.	FY 2020-21 Year-To-Date Appropriation	Operations Adjustments							Total Formula Changes	ITW Adjustment and Other Changes	FY 2021-22 House	Dollar Change From FY 2020-21	Percent Change	Appropriation Per FYES
				Rebase Operations Funding	Carnegie Tier 1 Distribution	Carnegie Tier 2 Distribution	Distribution on 3-Yr FYES Average	Distribution on FY 2020-21 Appropriation	Northern Regional Hold-Harmless	Redistribution Over 10% Increase Cap						
Central	\$87,600,000	\$1,964,500	\$89,564,500	(\$87,600,000)	\$0	\$7,000,000	\$40,198,757	\$58,394,160	\$0	(\$9,036,400)	\$8,956,500	\$0	\$98,521,000	\$8,956,500	10.0%	\$5,760
Eastern	77,253,700	301,500	77,555,200	(77,253,700)	0	7,000,000	32,665,935	51,497,316	0	(6,156,300)	7,753,300	(21,800)	85,286,700	7,731,500	10.0	6,035
Ferris	55,025,500	908,800	55,934,300	(55,025,500)	0	0	21,673,309	36,679,998	0	2,229,800	5,567,600	57,000	61,548,900	5,614,600	10.0	6,037
Grand Valley	72,313,500	1,177,200	73,490,700	(72,313,500)	0	0	42,979,914	48,204,179	0	(11,521,500)	7,349,100	0	80,839,800	7,349,100	10.0	3,676
Lake Superior	14,307,000	945,100	15,252,100	(14,307,000)	0	0	3,624,348	8,870,446	809,600	1,021,200	18,600	(1,018,600)	14,252,100	(1,000,000)	(6.6)	8,787
Michigan State	287,331,700	1,604,000	288,935,700	(287,331,700)	33,333,333	0	90,809,973	191,535,311	0	(25,112,900)	3,234,000	328,800	292,498,500	3,562,800	1.2	6,104
Michigan Tech	50,101,600	693,600	50,795,200	(50,101,600)	0	7,000,000	13,933,254	33,397,727	2,674,100	(6,979,200)	(75,700)	75,700	50,795,200	0	0.0	7,730
Northern	47,809,100	1,060,600	48,869,700	(47,809,100)	0	0	11,790,504	31,869,546	4,137,300	20,800	9,100	(9,100)	48,869,700	0	0.0	7,170
Oakland	53,147,400	266,100	53,413,500	(53,147,400)	0	7,000,000	36,869,032	35,428,057	0	(20,801,600)	5,348,100	67,900	58,829,500	5,416,000	10.1	3,391
Saginaw Valley	30,583,800	219,500	30,803,300	(30,583,800)	0	0	14,329,437	20,387,161	0	(1,059,000)	3,073,800	(65,600)	33,811,500	3,008,200	9.8	4,675
UM-Ann Arbor	321,970,100	961,000	322,931,100	(321,970,100)	33,333,333	0	62,472,313	214,625,269	0	(28,028,300)	(39,567,500)	114,600	283,478,200	(39,452,900)	(12.2)	5,754
UM-Dearborn	26,167,000	167,800	26,334,800	(26,167,000)	0	0	13,262,218	17,442,922	0	(1,904,900)	2,633,200	(2,800)	28,965,200	2,630,400	10.0	4,049
UM-Flint	23,616,200	348,200	23,964,400	(23,616,200)	0	0	12,024,943	15,742,559	0	(1,755,200)	2,396,100	(3,200)	26,357,300	2,392,900	10.0	4,332
Wayne State	202,996,700	462,200	203,458,900	(202,996,700)	33,333,333	0	54,939,491	135,317,600	0	(28,803,200)	(8,209,500)	7,500	195,256,900	(8,202,000)	(4.0)	8,417
Western	111,522,200	841,700	112,363,900	(111,522,200)	0	7,000,000	35,293,045	74,340,699	0	(3,588,200)	1,523,300	(46,400)	113,840,800	1,476,900	1.3	6,149
Subtotal University Operations:	\$1,461,745,500	\$11,921,800	\$1,473,667,300	(\$1,461,745,500)	\$100,000,000	\$35,000,000	\$486,866,475	\$973,732,950	\$7,621,000	(\$141,474,900)	\$0	(\$516,000)	\$1,473,151,300	(\$516,000)	(0.0%)	\$ 5,774
MPSERS Reimbursement			\$11,695,000									1,800,000	\$13,495,000	\$1,800,000	15.4%	
MPSERS Normal Cost Offset			1,200,000									3,540,000	4,740,000	3,540,000	295.0	
MSU AgBioResearch	34,937,300		34,937,300								0	0	34,937,300	0	0.0	
MSU Extension	30,136,100		30,136,100								0	0	30,136,100	0	0.0	
Higher Education Database			200,000								0	0	200,000	0	0.0	
Midwest Higher Ed Compact			115,000								1,800	1,800	116,800	1,800	1.6	
King-Chavez-Parks			2,691,500								0	0	2,691,500	0	0.0	
Pregnant and Parenting Services			0								500,000	500,000	500,000	500,000	N/A	
WSU De-Escalation Training Ctr.			0								150,000	150,000	150,000	150,000	N/A	
Prison Collegiate Ed. Init. - Calvin U.			0								1,000,000	1,000,000	1,000,000	1,000,000	N/A	
Total Universities			\$1,554,642,200								\$0	\$6,475,800	\$1,561,118,000	\$6,475,800	0.4%	
School Aid Fund			356,063,300								0	5,340,000	361,403,300	5,340,000	1.5	
State GF/GP			\$1,198,578,900								\$0	\$1,135,800	\$1,199,714,700	\$1,135,800	0.1%	
Grants and Financial Aid																
State Competitive Scholarships			\$29,861,700										\$29,861,700	\$0	0.0%	
Tuition Grants			42,021,500									2,500,000	42,021,500	0	0.0	
Tuition Incentive Program (TIP)			68,800,000										71,300,000	2,500,000	3.6	
Children of Veterans & Officer's Tuition			1,400,000										1,400,000	0	0.0	
Project Gear-Up			3,200,000										3,200,000	0	0.0	
Total Grants/Financial Aid			\$145,283,200								\$0	\$2,500,000	\$147,783,200	\$2,500,000	1.7%	
Federal Higher Ed Act			3,200,000								0	0	3,200,000	0	0.0	
Federal TANF			122,826,400								0	2,500,000	125,326,400	2,500,000	2.0	
State GF/GP			\$19,256,800								\$0	\$0	\$19,256,800	\$0	0.0%	
TOTAL HIGHER EDUCATION																
TOTAL ALL FUNDS			\$1,699,925,400								\$0	\$8,975,800	\$1,708,901,200	\$8,975,800	0.5%	
TOTAL FEDERAL			126,026,400								0	2,500,000	128,526,400	2,500,000	2.0	
TOTAL STATE RESTRICTED			356,063,300								0	5,340,000	361,403,300	5,340,000	1.5	
TOTAL STATE GF/GP			\$1,217,835,700								\$0	\$1,135,800	\$1,218,971,500	\$1,135,800	0.1%	

¹ Operations figure for LSSU includes a \$1.0 one-time passthrough payment to Bay Mills Community College. This amount was removed, which is reflected in the ITW Adjustment and Other Changes column.

² Ongoing operations funding does not include \$57.3 million in one-time Operational Supplement funding that was included for FY 2020-21 as part of the FY 2021-22 budget.

Table 5 - FY 2021-22 HIGHER EDUCATION APPROPRIATION SENATE PASSED DETAIL

University	FY 2020-21 Year-To-Date Operations ¹³	FY 2020-21 Year-To-Date ITW Reimb.	FY 2020-21 Year-To-Date Appropriation	Operations Adjustments			ITW Adjustment and Other Changes	FY 2021-22 Senate ²	Dollar Change From FY 2020-21	Percent Change	Appropriation Per FYES
				2% One-Time Operations Increase	Reduction to KCP Visiting Professors	Total Adjustment					
Central	\$87,600,000	\$1,964,500	\$89,564,500	\$1,752,000	(\$5,000)	\$1,747,000	\$0	\$91,311,500	\$1,747,000	2.0%	\$5,339
Eastern	77,253,700	301,500	77,555,200	1,545,100	(5,000)	1,540,100	(21,800)	79,073,500	1,518,300	2.0	5,595
Ferris	55,025,500	908,800	55,934,300	1,100,500	(5,000)	1,095,500	57,000	57,086,800	1,152,500	2.1	5,599
Grand Valley	72,313,500	1,177,200	73,490,700	1,446,300	(5,000)	1,441,300	0	74,932,000	1,441,300	2.0	3,407
Lake Superior	14,307,000	945,100	15,252,100	266,100	(5,000)	261,100	(1,018,600)	14,494,600	(757,500)	(5.0)	8,936
Michigan State	287,331,700	1,604,000	288,935,700	5,746,600	(5,000)	5,741,600	328,800	295,006,100	6,070,400	2.1	6,156
Michigan Tech	50,101,600	693,600	50,795,200	1,002,000	(5,000)	997,000	75,700	51,867,900	1,072,700	2.1	7,893
Northern	47,809,100	1,060,600	48,869,700	956,200	(5,000)	951,200	(9,100)	49,811,800	942,100	1.9	7,308
Oakland	53,147,400	266,100	53,413,500	1,062,900	(5,000)	1,057,900	67,900	54,539,300	1,125,800	2.1	3,144
Saginaw Valley	30,583,800	219,500	30,803,300	611,700	(5,000)	606,700	(65,600)	31,344,400	541,100	1.8	4,334
UM-Ann Arbor	321,970,100	961,000	322,931,100	6,439,400	(5,000)	6,434,400	114,600	329,480,100	6,549,000	2.0	6,688
UM-Dearborn	26,167,000	167,800	26,334,800	523,300	(5,000)	518,300	(2,800)	26,850,300	515,500	2.0	3,754
UM-Flint	23,616,200	348,200	23,964,400	472,300	(5,000)	467,300	(3,200)	24,428,500	464,100	1.9	4,015
Wayne State	202,996,700	462,200	203,458,900	4,059,900	(5,000)	4,054,900	7,500	207,521,300	4,062,400	2.0	8,945
Western	111,522,200	841,700	112,363,900	2,230,400	(5,000)	2,225,400	(46,400)	114,542,900	2,179,000	1.9	6,186
Subtotal University Operations:	\$1,461,745,500	\$11,921,800	\$1,473,667,300	\$29,214,700	(\$75,000)	\$29,139,700	(\$516,000)	\$1,502,291,000	\$28,623,700	1.9%	\$5,888
MPERSERS Reimbursement			\$11,695,000				1,800,000	\$13,495,000	\$1,800,000	15.4%	
MPERSERS Normal Cost Offset			1,200,000				3,540,000	4,740,000	3,540,000	295.0	
MSU AgBioResearch	34,937,300		34,937,300	698,700		698,700		35,636,000	698,700	2.0	
MSU Extension	30,136,100		30,136,100	602,700		602,700		30,738,800	602,700	2.0	
Higher Education Database			200,000					200,000	0	0.0	
Midwest Higher Ed Compact			115,000				1,800	116,800	1,800	1.6	
King-Chavez-Parks			2,691,500				(73,600)	2,617,900	(73,600)	(2.7)	
KCP Pregnant and Parenting Serv.			0				148,600	148,600	148,600	N/A	
Total Universities			\$1,554,642,200	\$30,516,100	(\$75,000)	\$30,441,100	\$4,900,800	\$1,589,984,100	\$35,341,900	2.3%	
School Aid Fund			356,063,300		0	0	5,340,000	361,403,300	5,340,000	1.5	
State GF/GP			\$1,198,578,900	\$30,516,100	(\$75,000)	\$30,441,100	(\$439,200)	\$1,228,580,800	\$30,001,900	2.5%	
Grants and Financial Aid											
State Competitive Scholarships			\$29,861,700					\$29,861,700	\$0	0.0%	
Tuition Grants			42,021,500					42,021,500	0	0.0	
Tuition Incentive Program (TIP)			68,800,000				2,500,000	71,300,000	2,500,000	3.6	
Children of Veterans & Officer's Tuition			1,400,000					1,400,000	0	0.0	
Project Gear-Up			3,200,000					3,200,000	0	0.0	
Total Grants/Financial Aid			\$145,283,200				\$2,500,000	\$147,783,200	\$2,500,000	1.7%	
Federal Higher Ed Act			3,200,000				0	3,200,000	0	0.0	
Federal TANF			122,826,400				2,500,000	125,326,400	2,500,000	2.0	
State GF/GP			\$19,256,800		\$0	\$0	\$0	\$19,256,800	\$0	0.0%	
TOTAL HIGHER EDUCATION											
TOTAL ALL FUNDS			\$1,699,925,400	\$30,516,100	(\$75,000)	\$30,441,100	\$7,400,800	\$1,737,767,300	\$37,841,900	2.2%	
TOTAL FEDERAL			126,026,400	0	0	0	2,500,000	128,526,400	2,500,000	2.0	
TOTAL STATE RESTRICTED			356,063,300	0	0	0	5,340,000	361,403,300	5,340,000	1.5	
TOTAL STATE GF/GP			\$1,217,835,700	\$30,516,100	(\$75,000)	\$30,441,100	(\$439,200)	\$1,247,837,600	\$30,001,900	2.5%	

¹ Operations figure for LSSU includes a \$1.0 one-time passthrough payment to Bay Mills Community College. This amount was removed, which is reflected in the ITW Adjustment and Other Changes column.

² The Gross and GF/GP summary amounts in Sec. 201 of SB 93 as passed the Senate are \$1.3 million below the actual amount due to a drafting error. The bill correctly appropriates the amounts that are reflected in this document.

³ Ongoing operations funding does not include \$57.3 million in one-time Operational Supplement funding that was included for FY 2020-21 as part of the FY 2021-22 budget.

Table 6: FY 2021-22 HIGHER EDUCATION INITIAL APPROPRIATION DETAIL

University	FY 2020-21 Year-To-Date Operations ¹	FY 2020-21 Year-To-Date ITW Reimb.	FY 2020-21 Year-To-Date Appropriation ²	Operations Adjustments		ITW Adjustment and Other Changes	FY 2021-22 Initial	Dollar Change From FY 2020-21	Percent Change	Appropriation Per FYES
				1% Across-the- Board Increase	Total Formula Distribution					
Central	\$87,600,000	\$1,964,500	\$89,564,500	\$876,000	\$876,000	\$0	\$90,440,500	\$876,000	1.0%	\$ 4,835
Eastern	77,253,700	301,500	77,555,200	772,500	772,500	(21,800)	78,305,900	750,700	1.0	\$ 5,164
Ferris	55,025,500	908,800	55,934,300	550,300	550,300	57,000	56,541,600	607,300	1.1	\$ 5,255
Grand Valley	72,313,500	1,177,200	73,490,700	723,100	723,100	0	74,213,800	723,100	1.0	\$ 3,307
Lake Superior	14,307,000	945,100	15,252,100	133,100	133,100	(1,018,600)	14,366,600	(885,500)	(5.8)	\$ 8,214
Michigan State	287,331,700	1,604,000	288,935,700	2,873,300	2,873,300	328,800	292,137,800	3,202,100	1.1	\$ 6,315
Michigan Tech	50,101,600	693,600	50,795,200	501,000	501,000	75,700	51,371,900	576,700	1.1	\$ 7,720
Northern	47,809,100	1,060,600	48,869,700	478,100	478,100	(9,100)	49,338,700	469,000	1.0	\$ 7,290
Oakland	53,147,400	266,100	53,413,500	531,500	531,500	67,900	54,012,900	599,400	1.1	\$ 3,113
Saginaw Valley	30,583,800	219,500	30,803,300	305,800	305,800	(65,600)	31,043,500	240,200	0.8	\$ 4,183
UM-Ann Arbor	321,970,100	961,000	322,931,100	3,219,700	3,219,700	114,600	326,265,400	3,334,300	1.0	\$ 6,846
UM-Dearborn	26,167,000	167,800	26,334,800	261,700	261,700	(2,800)	26,593,700	258,900	1.0	\$ 3,712
UM-Flint	23,616,200	348,200	23,964,400	236,200	236,200	(3,200)	24,197,400	233,000	1.0	\$ 3,975
Wayne State	202,996,700	462,200	203,458,900	2,030,000	2,030,000	7,500	205,496,400	2,037,500	1.0	\$ 8,994
Western	111,522,200	841,700	112,363,900	1,115,200	1,115,200	(46,400)	113,432,700	1,068,800	1.0	\$ 5,953
Subtotal University Operations:	\$1,461,745,500	\$11,921,800	\$1,473,667,300	\$14,607,500	\$14,607,500	(\$516,000)	\$1,487,758,800	\$14,091,500	1.0%	\$ 5,779
MPERS Reimbursement			\$11,695,000			1,800,000	\$13,495,000	\$1,800,000	15.4%	
MPERS Normal Cost Offset			1,200,000			3,540,000	4,740,000	3,540,000	295.0	
MPERS Paydown			0			84,741,700	84,741,700	84,741,700	N/A	
MSU AgBioResearch	34,937,300		34,937,300	349,400	349,400		35,286,700	349,400	1.0	
MSU Extension	30,136,100		30,136,100	301,400	301,400		30,437,500	301,400	1.0	
Higher Education Database			200,000				200,000	0	0.0	
Pregnant and parenting student services ³			0			0	0	0	N/A	
Japan Center for Michigan Universities			0			500,000	500,000	500,000	N/A	
Midwest Higher Ed Compact			115,000			1,800	116,800	1,800	1.6	
King-Chavez-Parks			2,691,500				2,691,500	0	0.0	
Total Universities			\$1,554,642,200	\$15,258,300	\$15,258,300	\$90,067,500	\$1,659,968,000	\$105,325,800	6.8%	
School Aid Fund			356,063,300		0	5,340,000	361,403,300	5,340,000	1.5	
State GF/GP			\$1,198,578,900	\$15,258,300	\$15,258,300	\$84,727,500	\$1,298,564,700	\$99,985,800	8.3%	
Grants and Financial Aid										
State Competitive Scholarships			\$29,861,700				\$29,861,700	\$0	0.0%	
Tuition Grants			42,021,500				42,021,500	0	0.0	
Tuition Incentive Program (TIP)			68,800,000			2,500,000	71,300,000	2,500,000	3.6	
Children of Veterans & Officer's Tuition			1,400,000				1,400,000	0	0.0	
Project Gear-Up			3,200,000				3,200,000	0	0.0	
Total Grants/Financial Aid			\$145,283,200			\$2,500,000	\$147,783,200	\$2,500,000	1.7%	
Federal Higher Ed Act			3,200,000			0	3,200,000	0	0.0	
Federal TANF			122,826,400			2,500,000	125,326,400	2,500,000	2.0	
State GF/GP			\$19,256,800	\$0	\$0	\$0	\$19,256,800	\$0	0.0%	
TOTAL HIGHER EDUCATION										
TOTAL ALL FUNDS			\$1,699,925,400	\$15,258,300	\$15,258,300	\$92,567,500	\$1,807,751,200	\$107,825,800	6.3%	
TOTAL FEDERAL			126,026,400	0	0	2,500,000	128,526,400	2,500,000	2.0	
TOTAL STATE RESTRICTED			356,063,300	0	0	5,340,000	361,403,300	5,340,000	1.5	
TOTAL STATE GF/GP			\$1,217,835,700	\$15,258,300	\$15,258,300	\$84,727,500	\$1,317,821,500	\$99,985,800	8.2%	

¹ Operations figure for LSSU includes a \$1.0 one-time passthrough payment to Bay Mills Tribal College for FY 2020-21. This payment was removed for FY 2021-22.

² Ongoing operations funding does not include \$57.3 million in one-time Operational Supplement funding that was included for FY 2020-21 as part of the FY 2021-22 budget.

³ \$500,000 for Pregnant and Parenting Student Services was vetoed.

Table 7: STATE APPROPRIATIONS PER FISCAL-YEAR-EQUATED STUDENT (FYES)

University	FY 2019-20 FYES¹⁾	FY 2020-21 Appropriation²⁾	FY 2020-21 Appropriation Per FYES	FY 2020-21 FYES¹⁾	FY 2021-22 Appropriation	FY 2021-22 Appropriation Per FYES
Central	17,104	\$93,001,800	\$5,437	15,583	\$90,440,500	\$5,804
Eastern	14,133	80,585,600	5,702	13,079	78,305,900	5,987
Ferris	10,196	58,092,700	5,698	9,295	56,541,600	6,083
Grand Valley	21,992	76,327,300	3,471	21,177	74,213,800	3,504
Lake Superior	1,622	15,778,000	9,727	1,516	14,366,600	9,477
Michigan State	47,923	300,206,500	6,264	47,970	292,137,800	6,090
Michigan Tech	6,571	52,760,500	8,029	6,380	51,371,900	8,052
Northern	6,816	50,745,100	7,445	6,509	49,338,700	7,580
Oakland	17,349	55,498,300	3,199	16,650	54,012,900	3,244
Saginaw Valley	7,233	32,003,000	4,425	6,885	31,043,500	4,509
UM-Ann Arbor	49,264	335,560,600	6,811	49,577	326,265,400	6,581
UM-Dearborn	7,153	27,361,200	3,825	6,950	26,593,700	3,826
UM-Flint	6,085	24,890,800	4,091	5,884	24,197,400	4,112
Wayne State	23,200	211,421,500	9,113	22,806	205,496,400	9,011
Western	18,515	116,738,400	6,305	17,183	113,432,700	6,601
Total	255,156	\$1,530,971,300	\$6,000	247,444	\$1,487,758,800	\$6,013

¹⁾ FYES figures include nonresident and graduate-level students. One FYES is equal to 30 credit hours at the undergraduate level.

²⁾ Includes supplemental appropriations made in 2021 PA 86 to meet the MOE requirements in the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act.

Table 8: UNIVERSITY APPROPRIATION FUNDING SOURCES					
University	FY 2021-22 Total Appropriation	FY 2021-22 School Aid Fund Appropriation	FY 2021-22 GF/GP Appropriation	School Aid As % of Total	GF/GP As % of Total
Central	\$90,440,500	\$20,570,600	\$69,869,900	22.7%	77.3%
Eastern	78,305,900	18,142,500	60,163,400	23.2	76.8
Ferris	56,541,600	12,926,700	43,614,900	22.9	77.1
Grand Valley	74,213,800	16,953,100	57,260,700	22.8	77.2
Lake Superior	14,366,600	3,152,800	11,213,800	21.9	78.1
Michigan State	292,137,800	67,501,500	224,636,300	23.1	76.9
Michigan Tech	51,371,900	11,770,100	39,601,800	22.9	77.1
Northern	49,338,700	11,236,600	38,102,100	22.8	77.2
Oakland	54,012,900	12,451,400	41,561,500	23.1	76.9
Saginaw Valley	31,043,500	7,193,200	23,850,300	23.2	76.8
UM-Ann Arbor	326,265,400	75,638,100	250,627,300	23.2	76.8
UM-Dearborn	26,593,700	6,137,500	20,456,200	23.1	76.9
UM-Flint	24,197,400	5,548,800	18,648,600	22.9	77.1
Wayne State	205,496,400	47,735,100	157,761,300	23.2	76.8
Western	113,432,700	26,210,300	87,222,400	23.1	76.9
Total	\$1,487,758,800	\$343,168,300	\$1,144,590,500	23.1%	76.9%
Note: Amounts reflect university operations funding and do not include MSU AgBioResearch, MSU Extension, and funding for MPSERS. DTMB prorates School Aid Fund on base operations funding, excluding performance funding amounts, which results in a School Aid Fund share of 23.5%.					

Table 9: NORTH AMERICAN INDIAN TUITION WAIVER PROGRAM

University	Appropriation Added to Base in FY 1996-97	ITW Adjustments FY 1996-97 Through FY 2018-19 ¹⁾	FY 2019-20 and FY 2020-21 ITW Adjustments	FY 2020-21 ITW Amount	FY 2021-22 ITW Adjustments²⁾	Tribal College Payments³⁾	FY 2021-22 Total ITW Amount
Central	\$144,200	\$173,900	\$1,566,700	\$1,884,800	(\$2,700)	\$82,400	\$1,964,500
Eastern	103,400	59,400	138,700	301,500	(21,800)		279,700
Ferris State	156,400	61,900	690,500	908,800	57,000		965,800
Grand Valley	114,100	162,100	901,000	1,177,200	0		1,177,200
Lake Superior	276,200	361,500	307,400	945,100	(18,600)		926,500
Michigan State	313,900	155,200	1,134,900	1,604,000	328,800		1,932,800
Michigan Tech	58,500	55,800	579,300	693,600	75,700		769,300
Northern	264,100	158,100	588,400	1,010,600	(9,100)	50,000	1,051,500
Oakland	50,700	48,600	166,800	266,100	67,900		334,000
Saginaw Valley	37,300	34,200	148,000	219,500	(65,600)		153,900
UM-Ann Arbor	432,500	94,100	434,400	961,000	114,600		1,075,600
UM-Dearborn	58,600	26,800	82,400	167,800	(2,800)		165,000
UM-Flint	54,500	37,100	256,600	348,200	(3,200)		345,000
Wayne State	169,500	81,000	211,700	462,200	7,500		469,700
Western	111,900	63,100	666,700	841,700	(46,400)		795,300
Total	\$2,345,800	\$1,572,800	\$7,873,500	\$11,792,100	\$481,300	\$132,400	\$12,405,800

¹⁾ This column combines three ITW adjustments made since FY 1996-97: FY 2007-08 included a \$1.4 million increase for ITW added to each university's base funding. FY 2014-15 included an additional \$500,000. Finally, each year an adjustment was made based on funding increases/decreases between FY 1996-97 and FY 2018-19 that were across-the-board (not performance based).

²⁾ Adjustments in this column are based on the reported Indian Tuition Waiver costs reported for FY 2019-20 and the estimated base ITW amount. The FY 2021-22 adjustments cause the total ITW amount to equal the costs reported for FY 2019-20. 2019-20 is chosen due to timing; FY 2020-21 data were not available in time to complete the FY 2021-22 budget.

³⁾ These amounts reflect the removal of ITW pass-through payments to the tribal colleges from operations to the ITW line item. For FY 2021-22, the pass-through to Saginaw Chippewa Tribal College was increased by \$2,700 to \$82,400, and the \$50,000 pass-through was maintained for Keweenaw Bay Ojibwa Community College until a full year of cost data can be obtained.

Table 10: MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE

King-Chavez-Parks Program Components:	FY 2021-22 Funding	
College Day - students in grades 6-11 visit campuses.....	\$1,057,587	Allocations from each university's operations appropriations
Future Faculty Fellowships - stipends for graduate students pursuing postsecondary teaching.....	1,071,237	
Visiting Professors - payments for visiting professors who lecture on campuses	<u>149,915</u>	
Subtotal	\$2,278,740	
Select Student Support Services - grants for student retention projects.....	\$1,956,100	Appropriated in a separate unit as grant programs
College/University Partnership - grants to increase number of transfer students	586,800	
Morris Hood, Jr. Educator Development - grants to increase completion of K-12 teaching degrees	<u>148,600</u>	
Subtotal	\$2,691,500	
Total	<u>\$4,970,240</u>	

**Table 11: FY 2021-22 ALLOCATIONS FOR COLLEGE DAY,
FUTURE FACULTY, AND VISITING PROFESSORS**

University	College Day	Future Faculty	Visiting Professors
Central.....	\$79,466	\$105,987	\$9,994
Eastern.....	94,443	105,703	9,994
Ferris.....	49,131	31,863	9,994
Grand Valley.....	33,485	31,863	9,994
Lake Superior.....	12,592	31,863	9,994
Michigan State.....	195,951	106,085	9,994
Michigan Tech.....	32,338	106,085	9,994
Northern.....	36,155	31,863	9,994
Oakland.....	55,903	106,085	9,994
Saginaw Valley.....	22,706	31,863	9,994
UM-Ann Arbor.....	160,366	106,085	9,994
UM-Dearborn.....	29,478	31,863	9,994
UM-Flint.....	26,044	31,863	9,994
Wayne State.....	135,181	106,085	9,994
Western.....	94,349	106,085	9,994
Total.....	\$1,057,588	\$1,071,241	\$149,910
<p>Note: Amounts reflect minimum funding allocations for each component under budget act language. Universities may opt to expend additional funds from their appropriations.</p>			

Table 12: RESIDENT UNDERGRADUATE TUITION AND FEE RATES

University	FY 2020-21					FY 2021-22					% Change: Avg. Rate
	Freshman	Sophomore	Junior	Senior	Average	Freshman	Sophomore	Junior	Senior	Average	
Central	\$12,960	\$12,960	\$13,350	\$13,350	\$13,155	\$13,200	\$13,200	\$13,950	\$13,800	\$13,538	2.91%
Eastern	13,810	13,610	14,765	14,765	14,238	14,260	14,060	15,500	15,500	14,830	4.16
Ferris	13,290	13,290	14,100	14,100	13,695	13,650	13,650	14,610	14,610	14,130	3.18
Grand Valley	13,244	13,244	13,908	13,908	13,576	13,560	13,560	14,240	14,240	13,900	2.39
Lake Superior	12,856	12,706	12,706	12,706	12,744	13,312	13,162	13,162	13,162	13,200	3.58
Michigan State	14,460	14,820	16,650	16,650	15,645	14,850	15,216	17,083	17,083	16,058	2.64
Michigan Tech	16,436	16,436	19,894	19,894	18,165	16,966	16,966	20,536	20,536	18,751	3.23
Northern	11,945	11,680	12,232	12,232	12,022	12,437	12,172	12,748	12,748	12,526	4.19
Oakland	13,463	13,463	15,593	15,593	14,528	14,025	14,025	16,245	16,245	15,135	4.18
Saginaw Valley	10,814	10,814	10,814	10,814	10,814	11,130	11,130	11,130	11,130	11,130	2.93
UM-Ann Arbor	15,948	15,948	17,948	17,948	16,948	16,178	16,178	18,208	18,208	17,193	1.45
UM-Dearborn	13,552	13,552	14,002	14,002	13,777	13,816	13,816	14,266	14,266	14,041	1.92
UM-Flint	12,892	12,892	13,036	13,036	12,964	12,892	12,892	13,036	13,036	12,964	0.00
Wayne State	13,766	13,516	15,741	15,741	14,691	14,293	14,043	16,354	16,354	15,261	3.88
Western	13,017	13,017	14,275	14,275	13,646	13,434	13,434	14,728	14,728	14,081	3.19
Unweighted Average	\$13,497	\$13,463	\$14,601	\$14,601	\$14,040	\$13,867	\$13,834	\$15,053	\$15,043	\$14,449	2.91%

Notes:

- 1) Per HEIDI reporting requirements, and consistent with Sec. 265 of the State School Aid Act, rates are reported based on four class levels. Rates are based on 30 credit hours (15 in Fall, 15 in Winter/Spring) and exclude fees not paid by a majority of students in a given class (most course fees), as well as refundable fees.
- 2) University-Specific Notes:
 Michigan Tech – Assumes engineering/computer science majors (majority of MTU enrollment).
 UM-Ann Arbor – Rates are for College of Literature, Science, and Arts.
 UM-Dearborn – Rates are for College of Arts, Sciences, and Letters.

Sources: University tuition certification reports, university websites, and fiscal agency calculations

**Table 13: FY 2020-21 OPERATIONAL SUPPORT PAYMENT
DETAIL**

University	Operational Support Payment
Central	\$3,437,300
Eastern.....	3,030,400
Ferris.....	2,158,400
Grand Valley	2,836,600
Lake Superior.....	525,900
Michigan State	11,270,800
Michigan Tech.....	1,965,300
Northern	1,875,400
Oakland.....	2,084,800
Saginaw Valley.....	1,199,700
UM-Ann Arbor	12,629,500
UM-Dearborn	1,026,400
UM-Flint	926,400
Wayne State.....	7,962,600
Western.....	4,374,500
Total	\$57,304,000

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2020-21 Year-to-Date Gross Appropriation	\$93,001,800
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation	(3,437,300)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	876,000
Indian Tuition Waiver Adjustment	<u>0</u>
Total Changes	(2,561,300)
FY 2021-22 Initial Gross Appropriation	\$90,440,500

EASTERN MICHIGAN UNIVERSITY	
FY 2020-21 Year-to-Date Gross Appropriation	\$80,585,600
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation	(3,030,400)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	772,500
Indian Tuition Waiver Adjustment	<u>(21,800)</u>
Total Changes	(2,279,700)
FY 2021-22 Initial Gross Appropriation	\$78,305,900

Note: Adjustment amounts rounded to nearest \$100.

FERRIS STATE UNIVERSITY	
FY 2020-21 Year-to-Date Gross Appropriation	\$58,092,700
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation.....	(2,158,400)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	550,300
Indian Tuition Waiver Adjustment	<u>57,000</u>
Total Changes	(1,551,100)
FY 2021-22 Initial Gross Appropriation	\$56,541,600

GRAND VALLEY STATE UNIVERSITY	
FY 2020-21 Year-to-Date Gross Appropriation	\$76,327,300
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation.....	(2,836,600)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	723,100
Indian Tuition Waiver Adjustment	<u>0</u>
Total Changes	(2,113,500)
FY 2021-22 Initial Gross Appropriation	\$74,213,800

LAKE SUPERIOR STATE UNIVERSITY	
FY 2020-21 Year-to-Date Gross Appropriation	\$15,778,000
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation	(525,900)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	133,100
Removal of Bay Mills Pass-Through Payment	(1,000,000)
Indian Tuition Waiver Adjustment	<u>(18,600)</u>
Total Changes	(1,411,400)
FY 2021-22 Initial Gross Appropriation	\$14,366,600

MICHIGAN STATE UNIVERSITY	
FY 2020-21 Year-to-Date Gross Appropriation	\$300,206,500
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation	(11,270,800)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	2,873,300
Indian Tuition Waiver Adjustment	<u>328,800</u>
Total Changes	(8,068,700)
FY 2021-22 Initial Gross Appropriation	\$292,137,800

MICHIGAN TECHNOLOGICAL UNIVERSITY	
FY 2020-21 Year-to-Date Gross Appropriation	\$52,760,500
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation.....	(1,965,300)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	501,000
Indian Tuition Waiver Adjustment	<u>75,700</u>
Total Changes	(1,388,600)
FY 2021-22 Initial Gross Appropriation	\$51,371,900

NORTHERN MICHIGAN UNIVERSITY	
FY 2020-21 Year-to-Date Gross Appropriation	\$50,745,100
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation.....	(1,875,400)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	478,100
Indian Tuition Waiver Adjustment	<u>(9,100)</u>
Total Changes	(1,406,400)
FY 2021-22 Initial Gross Appropriation	\$49,338,700

OAKLAND UNIVERSITY	
FY 2020-21 Year-to-Date Gross Appropriation	\$55,498,300
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation.....	(2,084,800)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	531,500
Indian Tuition Waiver Adjustment	<u>67,900</u>
Total Changes	(1,485,400)
FY 2021-22 Initial Gross Appropriation	\$54,012,900

SAGINAW VALLEY STATE UNIVERSITY	
FY 2020-21 Year-to-Date Gross Appropriation	\$32,003,000
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation.....	(1,199,700)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	305,800
Indian Tuition Waiver Adjustment	<u>(65,600)</u>
Total Changes	(959,500)
FY 2021-22 Initial Gross Appropriation	\$31,043,500

UNIVERSITY OF MICHIGAN - ANN ARBOR	
FY 2020-21 Year-to-Date Gross Appropriation	\$335,560,600
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation.....	(12,629,500)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	3,219,700
Indian Tuition Waiver Adjustment	<u>114,600</u>
Total Changes	(9,295,200)
FY 2021-22 Initial Gross Appropriation	\$326,265,400

UNIVERSITY OF MICHIGAN - DEARBORN	
FY 2020-21 Year-to-Date Gross Appropriation	\$27,361,200
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation.....	(1,026,400)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	261,700
Indian Tuition Waiver Adjustment	<u>(2,800)</u>
Total Changes	(767,500)
FY 2021-22 Initial Gross Appropriation	\$26,593,700

UNIVERSITY OF MICHIGAN - FLINT	
FY 2020-21 Year-to-Date Gross Appropriation	\$24,890,800
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation.....	(926,400)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	236,200
Indian Tuition Waiver Adjustment	<u>(3,200)</u>
Total Changes	(693,400)
FY 2021-22 Initial Gross Appropriation	\$24,197,400

WAYNE STATE UNIVERSITY	
FY 2020-21 Year-to-Date Gross Appropriation	\$211,421,500
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation.....	(7,962,600)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	2,030,000
Indian Tuition Waiver Adjustment	<u>7,500</u>
Total Changes	(5,925,100)
FY 2021-22 Initial Gross Appropriation	\$205,496,400

WESTERN MICHIGAN UNIVERSITY	
FY 2020-21 Year-to-Date Gross Appropriation	\$116,738,400
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Removal of FY 2020-21 One-Time Allocation	(4,374,500)
Funding Proportional to FY 2010-11	0
One-Time Supplemental Funding	1,115,200
Indian Tuition Waiver Total Payment	<u>(46,400)</u>
Total Changes	(3,305,700)
FY 2021-22 Initial Gross Appropriation	\$113,432,700

MPSERS UAAL STATE SHARE REIMBURSEMENT	
FY 2020-21 Year-to-Date Gross Appropriation	\$11,695,000
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Rate Cap Costs - Net Adjustments	1,800,000
One-Time Payment	<u>84,741,700</u>
Total Changes	86,541,700
FY 2021-22 Initial Gross Appropriation	\$98,236,700

MSU AGBIORESEARCH	
FY 2020-21 Year-to-Date Gross Appropriation	\$34,937,300
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
One-Time Operations Increase	<u>349,400</u>
Total Changes	349,400
FY 2021-22 Initial Gross Appropriation	\$35,286,700

MSU EXTENSION	
FY 2020-21 Year-to-Date Gross Appropriation	\$30,136,100
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
One-Time Operations Increase.....	301,400
Total Changes	301,400
FY 2021-22 Initial Gross Appropriation	\$30,437,500

STATE AND REGIONAL PROGRAMS	
Higher Education Data Base	\$200,000
Midwestern Higher Education Compact.....	115,000
FY 2020-21 Year-to-Date Gross Appropriation	\$315,000
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Compact Dues Increase	1,800
Total Changes	1,800
FY 2021-22 Initial Gross Appropriation	\$316,800

MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAM	
Select Student Supportive Services.....	\$1,956,100
Michigan College/University Partnership Program	586,800
Morris Hood, Jr. Educator Development Program.....	148,600
FY 2020-21 Year-to-Date Gross Appropriation	\$2,691,500
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
No Changes	0
FY 2021-22 Initial Gross Appropriation	\$2,691,500

GRANTS AND FINANCIAL AID	
State Competitive Scholarships.....	\$29,861,700
Tuition Grants.....	42,021,500
Tuition Incentive Program (TIP).....	68,800,000
Children of Veterans/Officer's Survivor Tuition Grant Programs	1,400,000
Project Gear-Up	<u>3,200,000</u>
FY 2020-21 Year-to-Date Gross Appropriation.....	\$145,283,200
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Tuition Incentive Program – Anticipated Program Growth Costs	<u>2,500,000</u>
Total Changes.....	2,500,000
FY 2021-22 Initial Gross Appropriation.....	\$147,783,200

MPSERS NORMAL COST OFFSET	
FY 2020-21 Year-to-Date Gross Appropriation	\$1,200,000
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
Maintaining Assumed Rate of Return at 6.8%	<u>3,540,000</u>
Total Changes	3,540,000
FY 2021-22 Initial Gross Appropriation.....	\$4,740,000

PREGNANT AND PARENTING STUDENT SERVICES	
FY 2020-21 Year-to-Date Gross Appropriation	\$0
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
New Program Funding.....	500,000
Vetoed by Governor	<u>(500,000)</u>
Total Changes	0
FY 2021-22 Initial Gross Appropriation.....	\$0

JAPAN CENTER FOR MICHIGAN UNIVERSITIES	
FY 2020-21 Year-to-Date Gross Appropriation	\$0
<u>Changes From FY 2020-21 Year-to-Date Appropriation:</u>	
One-Time Program Funding	<u>500,000</u>
Total Changes	500,000
FY 2021-22 Initial Gross Appropriation.....	\$500,000

Total Higher Education FY 2021-22 Initial Gross Appropriation	\$1,808,251,200
Vetoed by Governor	(500,000)
Total Higher Education FY 2021-22 Gross Appropriation	\$1,807,751,200

BOILERPLATE REPORTS REQUIREMENTS

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
241 (2)	Higher Education Institutional Data Inventory (HEIDI) Data Submission.	Public Universities	State Budget Director	October 15, November 15 (WSU), Final Data: December 15, 2020.
244	P-20 Education Longitudinal Data System data set for the previous academic year.	Public Universities	Center for Educational Performance and Information (CEPI)	October 15
245 (1) & (2)	Budget Transparency Reporting Requirements - Annual operating budget, current and projected expenditures, and employee costs and benefits. Links to collective bargaining agreements, health care benefit plans, audits and financial reports, campus security policies, debt service obligations, dashboards with best practice measures.	Public Universities	To be made available on each university's website homepage, State Budget Director, HAC and SAC Subcommittees on Higher Education, HFA, SFA	Within 30 days after the university board adopts its annual operating budget for the following fiscal year, or after the board adopts a subsequent revision to that budget.
245 (3)	Report card or dashboard for the most recent 3 academic years on enrollment, student retention, 6-year graduation rates, number of Pell grant recipients and graduating Pell students, geographic origination of students, faculty information and graduation outcome rates.	Public Universities	University websites, State Budget Director, HAC and SAC Subcommittees on Higher Education, HFA, SFA	Unspecified
245 (6)	Reporting on opportunities for earning college credit through career and technical education, direct college credit, concurrent enrollment, dual enrollment, and early/middle college.	Public Universities	CEPI and post on university website, State Budget Director, HAC and SAC Subcommittees on Higher Education, HFA, SFA	First business day of November
245 (7)	Number and percentage of all enrolled students who complete the Free Application for Federal Student Aid (FAFSA).	Public Universities	CEPI and university websites, State Budget Director, HAC and SAC Subcommittees on Higher Education, HFA, SFA	Unspecified
245a	Certification that university has complied with requirement that it has a link to information on "Campus Safety Information and Resources" located on its website.	Public Universities	State Budget Director	October 1, 2021

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
251 (2)	State Competitive Scholarship Program. Notification when Department of Treasury determines that insufficient funds are available to establish an award amount equal to \$1,000.	Department of Treasury	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	Immediately upon determination
252 (3)	Tuition Grants - Notification when the Department of Treasury determines that insufficient funds are available to establish an award amount equal to \$2,800 or projected balance with \$2,800 award amount.	Department of Treasury	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	Immediately upon determination
252 (3)	Status of and adjustments to Tuition Grant award commitments.	Department of Treasury	SFA, HFA, State Budget Director	Last day of February
252 (7)	Tuition Grants - reporting on completions, remedial classes, and number of Pell grant recipients.	Independent colleges and universities	Department of Treasury	October 31
252 (8)	Independent Colleges and Universities - reporting on efforts to develop and implement sexual assault response training.	Independent colleges and universities that participate in the Tuition Grant program.	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	February 1
256 (11) & (12)	Tuition Incentive Program - data on completions, graduation rates, and PELL recipient data.	Treasury and CEPI	P-20 Longitudinal Data System	October 15
257	Independent Institution Grant Data.	Independent College and Universities	Legislature and State Budget Director	Upon request
258	Student financial aid programs annual report.	Department of Treasury	Post on Department of Treasury public website	February 15
260	Student loan information; public and private debt service organizations; federal financial aid programs; promise zone websites; Net Price Calculators; loan servicers; and fundamental information on borrowing and repayment options.	Department of Treasury, public universities, independent colleges and universities	Publicly available website, Michigan High Schools	November 1

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
263a	Expenditures, metric goals, and program review for MSU AgBioResearch and Extension.	Michigan State University	SAC and HAC subcommittees on Agriculture and Higher Education, Senate and House Standing Committees on Agriculture, SFA, HFA, State Budget Director	September 30
265	Tuition Restraint - Certification of whether tuition/fee rate actions satisfy tuition restraint requirements in order to qualify for receipt of performance funding.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	October 1, 2021
265a (1)	Performance Funding - Certifications on prerequisites to quality for performance funding: reverse transfer agreements, dual enrollment policy, Michigan Transfer Network.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	October 1, 2019 (date not updated in boilerplate)
265a (3)	Performance Funding - Report on amounts withheld due to noncompliance and redistribution of funds.	State Budget Director	SAC and HAC subcommittees on Higher Education, SFA, HFA	October 15, 2019 (date not updated in boilerplate)
265b (1)	Certification that university complies with Sections 274c and 274d, and complies with other requirements listed regarding Title IX investigations of alleged sexual misconduct.	Public Universities	State Budget Director, SAC and HAC subcommittees on Higher Education, SFA, and HFA	October 1, 2021
265b (2)	Certification that the president and a member of the governing board have reviewed all Title IX reports involving university employees.	Public Universities	State Budget Director; HAC and SAC Subcommittees on Higher Education; HFA; SFA	October 1, 2021
267	Resident undergraduate tuition/fees and any revisions to tuition/fee charges.	Public Universities	Higher Education Institutional Data Inventory (HEIDI)	October 1, 2021, the last business day of August thereafter, or within 15 days of any revisions.

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
268	North American Indian Tuition Waivers - Public universities and tribal colleges receiving tuition waiver funding are required to provide the Department of Civil Rights with any information necessary to prepare a report on North American Indian tuition waivers. (Number of applications, approvals, enrolled, monetary value of waivers, students who withdrew, completions, graduation rate.)	Public Universities and Tribal Colleges, Department of Civil Rights	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	January 1 for data to Civil Rights, January 15 for department report
274	Human embryonic stem cell derivation (report requirement included in statement of legislative intent).	Public and private organizations that conduct stem cell derivation.	Director of DHHS	December 1, 2021
274c	Efforts to develop and implement sexual assault response training for campus personnel.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	February 1
274d (1)	Annual Clery Act Report	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director, Attorney General	October 31
274d (2)	Title IX summary report that includes additional details related to Title IX complaints. Cases, and appeals.	Public Universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	October 31
275 (1)	Participation in Yellow Ribbon GI Education Enhancement Program.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, MASU	October 1; and, upon leaving program.
275 (2)	Services provided specifically to veterans and active duty military personnel.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, DMVA	October 1
275c	Meningococcal Meningitis information on causes and vaccine.	Public Universities	Students	Unspecified

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
275f	Activities related to strategic planning and internal assessments of policies related to free and open speech/expression that also protect from hate-speech, violence and discrimination (report requirement included in statement of legislative intent).	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	February 1, 2022
275g	All federal funds received related to the COVID-19 pandemic relief packages.	Public Universities	Publicly accessible website; HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	September 30, 2022
275h	Advocacy policy applicable to faculty, staff, students, student employees, visitors, and contractors (report requirement included in statement of legislative intent).	Public Universities	Publicly accessible website	January 1, 2022
275i	Number of students who have requested an exemption from a university's COVID-19 vaccine policy; number of students granted an exemption (Governor's signing letter states section is unenforceable).	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	March 15
276(2)	Anticipated unexpended or unencumbered King-Chavez-Parks (KCP) Future Faculty program funds.	Public Universities	Department of Labor and Economic Opportunity	April 15
280(3)	Amount of unobligated and unexpended funds by March 31, 2022 for KCP Visiting Professors program; plan to expend remaining funds by the end of the fiscal year.	Public Universities	Department of Labor and Economic Opportunity	April 15, 2022
281a	KCP Future Faculty program effectiveness measures; KCP College Day program effectiveness measures; KCP Select Student Support Services program effectiveness measures; KCP College/University Partnership program effectiveness measures; KCP Visiting Professors program effectiveness measures; KCP Educator Development program effectiveness measures.	Public Universities, Department of Labor and Economic Opportunity	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	December 15 for universities, February 15 for DLEO

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
282	King-Chavez-Parks (KCP) Unobligated and Unexpended Funds Report and plan to expend remaining funds by the end of the fiscal year.	KCP Grant recipients	Department of Labor and Economic Opportunity	April 15, 2022
283 (1)	Aggregate academic status of former high school students.	CEPI	Interested Michigan High Schools and the public	Unspecified
283 (2)	Use of information received under section 283 (1).	Interested Michigan High Schools	Public Universities	Unspecified
284	Academic status of community college transfer students.	CEPI	Michigan Community Colleges	Unspecified
286	Number of existing and new bachelor of science in nursing articulation agreements with community colleges; course information; number of community colleges conferred with on establishment of an articulation agreement and course location information	Public universities with an accredited bachelor of science in nursing program; independent colleges and universities (encouraged)	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	November 1
289 (1)	Auditor General periodic HEIDI audits - findings.	Auditor General	SAC and HAC subcommittees on Higher Education, State Budget Director	July 1 of each year an audit takes place
290	Listing of new degree and discontinued degree programs.	MASU	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	March 1

