

FISCAL YEAR 2020-21 HIGHER EDUCATION APPROPRIATIONS REPORT

A REPORT TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON HIGHER EDUCATION

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December 2020



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ACKNOWLEDGMENTS

Consistent with past practice, this report has been prepared to provide a precise record of how appropriation amounts in the fiscal year (FY) 2020-21 Higher Education budget were calculated. The report includes appropriations made in Public Act 165 of 2020.

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Visit our websites, www.senate.michigan.gov/sfa, or www.house.mi.gov/hfa for a copy of this report.

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SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES

**HIGHER EDUCATION
PA 165 of 2020 – ARTICLE III**

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/ FUNDING SOURCE	FY 2019-20 YEAR-TO-DATE	FY 2020-21 GOV.'S REC.	FY 2020-21 SENATE*	FY 2020-21 HOUSE*	FY 2020-21 APPROPS.	CHANGES FROM FY 2019-20 YEAR-TO-DATE	
						AMOUNT	PERCENT
FTE Positions.....	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GROSS	1,691,395,000	1,743,854,600	N/A	N/A	1,699,925,400	8,530,400	0.5
Less:							
Interdepartmental Grants Received	0	0	N/A	N/A	0	0	0.0
ADJUSTED GROSS.....	1,691,395,000	1,743,854,600	N/A	N/A	1,699,925,400	8,530,400	0.5
Less:							
Federal Funds	297,753,000	116,026,400	N/A	N/A	126,026,400	(171,726,600)	(57.7)
Local and Private	0	0	N/A	N/A	0	0	0.0
TOTAL STATE SPENDING.....	1,393,642,000	1,627,819,200	N/A	N/A	1,573,899,000	180,257,000	12.9
Less:							
Other State Restricted Funds.....	185,692,700	356,063,300	N/A	N/A	356,063,300	170,370,600	91.7
GENERAL FUND/GENERAL PURPOSE...	1,207,949,300	1,271,755,900	N/A	N/A	1,217,835,700	9,886,400	0.8
PAYMENTS TO LOCALS	0	0	N/A	N/A	0	0	0.0

*Neither the Senate nor House passed a version of the Higher Education budget for FY 2020-21 that was unique to that chamber. Each passed a shell bill, and the bill went directly to the Conference Report process.

A. OVERVIEW

In FY 2011-12, the Higher Education budget was merged into the compiled School Aid Act (as Article III of that Act), rather than enacted as a standard one-year budget bill. The FY 2020-21 budget continues the practice of including the Higher Education budget in the School Aid Act.

In contrast to past years, the Senate and House did not use separate vehicle bills to develop the FY 2020-21 Higher Education budget, largely because of the budgetary uncertainty and logistical issues surrounding the COVID-19 pandemic. Each chamber instead passed shell bills containing no appropriations, allowing the Higher Education budget, along with the School Aid and Community Colleges portions of the annual budgetary amendments to the School Aid Act, to go directly to the Conference Report process. This process was performed using Senate Bill 927, which became Public Act 165 of 2020 following the Governor's signature. Table 1 provides an overall summary of the Governor's recommended budget and the budget as enacted.

B. UNIVERSITY OPERATIONS: PERFORMANCE FUNDING

Beginning with FY 2012-13, university funding increases have been allocated to individual universities using performance funding metrics. The performance funding formula has been used only to allocate year-over-year funding increases to Michigan's 15 public universities. The performance increases for each year have been rolled into each university's base amount for the subsequent year. As there was no performance funding increase for FY 2020-21, this portion of the report simply provides a summary of the components of the performance funding formula as it was left unmodified in the School Aid Act.

The original formula for FY 2012-13 was the product of a compromise between different formulas proposed by the Governor, House, and Senate for that year. Modifications to the formula have been made in subsequent budget processes. For details on each year's performance funding formula, see that year's Higher Education Appropriation Report. The formula allocates half of the funding increase proportionate to FY 2010-11 appropriations (across-the-board), and uses six performance metrics to allocate the balance of the funding. The metrics include:

- Undergraduate degree completions in critical skills areas.
- Research and development expenditures.
- Six-year graduation rates.
- Total degree completions.
- Institutional support expenditures (administrative costs) as a percentage of total core expenditures.
- Percentage of students receiving Pell Grants.

For the first two components listed, funds are allocated to the universities in direct proportion to the metric. For the remaining four components, each university receives a score based on how its performance compares with national public peers and funds are allocated in proportion to each university's total score, weighted by the size of the university's undergraduate enrollment.

Section 265a of the annual Higher Education Budget Act (MCL 388.1865a) describes the performance funding formula components in general terms. Calculated performance funding amounts for each university are appropriated in the budget act separately from the ongoing base operations appropriation for each university. Universities must comply with certain policy requirements in order to receive the performance funding amount. The requirements are delineated in Section 265, Section 265a, and Section 265b of the School Aid Act.

More details on each of the performance metrics and requirements are provided below, with a focus on the formula methodology used for past budgets.

Funding Proportional to FY 2010-11 Appropriations

Fifty percent of the overall performance funding increase is distributed in proportion to FY 2010-11 appropriation amounts in order to recognize the significant reduction in appropriations made from FY 2010-11 amounts in the FY 2011-12 budget. Fiscal year 2011-12 included a 15.0% across-the-board reduction to university operations.

Undergraduate Degree Completions in Critical Skills Areas¹

Of the performance funding increase, 11.1% is allocated based on the number of undergraduate degrees and certificates completed at each university in a critical skills area. Using FY 2019-20 as an example, the average weighted completions included in this component totaled 18,570, so each university received \$47.11 per completion.

Data for this component are taken from the Federal IPEDS database.² (The same data also are included in the State's HEIDI database.³) Calculations are made based on a two-year average for the most recent years available (FYs 2016-17 and 2017-18 were used for the FY 2019-20 formula).

Completions are weighted based on the length of time it normally takes to complete the undergraduate degree or certificate. Degrees and certificates are weighted as follows:

<u>Category</u>	<u>Weight</u>
Bachelor's Degree	1.000
Associate's Degree	0.500
Certificates of more than 1 but less than 2 academic years	0.375
Certificates of less than 1 academic year	0.125

¹ Degree and certificate completions are reported based on the Federal Classification of Instructional Programs (CIP).

² IPEDS stands for "Integrated Postsecondary Education Data System." The IPEDS public website is available at: <http://nces.ed.gov/ipeds/>.

³ HEIDI stands for "Higher Education Institutional Data Inventory." Summary HEIDI data are available at: https://www.senate.michigan.gov/sfa/Departments/DataCharts/DChed_SummaryData2019.pdf or https://www.house.mi.gov/hfa/PDF/HigherEducation/HigherEd_HEIDI_Summary_Report_fy13-14thruFY17-18.pdf

Program areas classified as "critical skills areas" are as follows:

- Agriculture, Agricultural Operations, and Related Sciences
- Architecture and Related Services
- Biological and Biomedical Sciences
- Communications Technologies/Technicians and Support Services
- Computer and Information Sciences and Support Services
- Construction Trades
- Engineering
- Engineering Technologies and Engineering-Related Fields
- Health Professions and Related Programs Sciences
- Mathematics and Statistics
- Mechanic and Repair Technologies/Technicians
- Military Technologies and Applied Sciences
- Natural Resources and Conservation
- Physical Sciences
- Precision Production
- Science Technologies/Technicians
- Transportation and Materials Moving

Research and Development Expenditures

Another 5.6% of the university funding increase is allocated based on the level of research and development (R&D) expenditures made at each of the eight universities classified as "doctoral universities: moderate/higher/highest research activity" under the Carnegie Classification of Institutions of Higher Education: Michigan State, UM-Ann Arbor, Wayne State, Central, Michigan Tech, Western, Eastern, and Oakland. (More information on Carnegie Classifications is presented in the next section.) Using FY 2019-20 as an example, research and development expenditures at the eight universities totaled \$1.6 billion, so the eligible universities receive performance funding at a rate of \$0.00028 per dollar of R&D expenditures.

Data for this component are taken from the Federal IPEDS database based on the most recent year available (FY 2016-17 was used for the FY 2019-20 formula).

Carnegie Peer Comparison-Based Metrics

The remaining 33.3% of the university funding increase is based on four metrics under which universities are compared to their national peers. The four metrics are six-year graduate rate, total degree completions, institutional support as a percentage of core expenditures, and the percentage of students receiving Pell Grants. Scores are weighted according to each university's undergraduate fiscal year equated students (FYES; a full-time equated measure of enrollment). Using FY 2019-20 as an example, total weighted scoring across the four metrics was 1,435,293 points, so universities received \$1.83 per weighted point.

Universities are scored on their performance relative to public universities across the nation that have been classified into the same Basic Classification under the system developed and periodically updated by the Carnegie Foundation.⁴ The primary basis for classification is the highest level (bachelor's vs. master's vs. doctoral) and quantity of instruction provided by a university. Level of research expenditure serves as a further basis for classification within the doctoral category.

The Carnegie component originated as a new proposal included during conference committee negotiations for the FY 2012-13 Higher Education budget. In recent years, the Carnegie Classification has been updated every five years. On February 1, 2016, the 2015 update of the Carnegie Classification was released and three Michigan public universities (Central, Eastern, and Ferris) were among the universities whose basic classification changed from the 2010 classification.

Scores for each of the four Carnegie based metrics are awarded as follows:

- Three points for top 20 percent nationally.
- Two points for above the national median.
- Two points for improving over a three-year period.

Section 265a states legislative intent that the score for "improving over a 3-year period" will be reduced to one point for the FY 2020-21 budget. (The language stating the intent to reduce the score for improving in the subsequent fiscal year has been included since FY 2013-14, but the change has not been implemented).

Scores are totaled across the four Carnegie-based components and multiplied by the total number of undergraduate FYES at each university to correlate funding increases with university size. Both resident and nonresident students are included in the undergraduate FYES count. (Weighting based on FYES was not introduced until the FY 2013-14 budget. In FY 2012-13, smaller universities tended to receive larger percentage increases.) Fiscal year equated student data are taken from the State's HEIDI database using the most recent year available (FY 2017-18 was used for the FY 2019-20 budget).

The data used for comparisons with national peers are (by necessity) taken from the Federal IPEDS database. This creates a longer data lag. For the FY 2019-20 budget used as an example, FY 2015-16 data were used for the comparisons, with improvement being measured from FY 2012-13 to FY 2015-16. (The exception is the Pell Grant component, for which the comparison is over a two-year period).

⁴ In 2015, responsibility for the Carnegie Classification of Institutions was transferred to Indiana University's Center for Postsecondary Research. For more information, see this website: <http://carnegieclassifications.iu.edu/>.

Over the eight years the performance formula has been used, all calculations for the Carnegie-based components have been provided by the Anderson Economic Group in conjunction with the Business Leaders of Michigan and the Michigan Association of State Universities. The scoring provided by those organizations has been used to allocate funds distributed under the Carnegie-based components of the formula.

The four Carnegie-based data components are as follows:

Six-Year Graduation Rate

Federal graduation rates measure the percentage of first-time, full-time, degree-seeking students at an institution who complete a bachelor's degree within six years at the same institution. The rates are based on the group of students who started college six years before the year for which the rates are reported (FY 2009-10 for the FY 2015-16 rates). The subset of students included in the rate calculations does not include students transferring in from other institutions or enrolling on a part-time basis. A student transferring to another institution and completing a degree does not count as a successful completion at the original institution.

Total Degree Completions

This data component captures total degree and certificate completions at each university, including both undergraduate and graduate programs. Degrees and certificates in all program areas are included. This is a gross measure of degree productivity, with no control for university size, so a smaller university will face a larger challenge in reaching the top-20% or median marks nationally.

Institutional Support as a Percentage of Core Expenditure

This data component serves as a measure of administrative efficiency. Under the Federal IPEDS database, "core expenditures" are defined (in part) as "total expenses for the essential education activities of the institution". Institutional support is defined as:

A functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long-range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, and public relations and development. Also includes information technology (IT) expenses related to institutional support activities. If an institution does not separately budget and expense IT resources, the IT costs associated with student services and operation and maintenance of plant will also be applied to this function.

Pell Grant Students

This metric was added in FY 2014-15 and serves as a measure of access for low-income students. The Pell Grant is a Federal financial aid grant awarded based on student financial need. The measure was refined in the FY 2015-16 budget to be based on the percentage of students receiving Pell Grants, rather than the number of students receiving Pell Grants, a change that reduces the competitive disadvantage that smaller schools experienced under the previous version.

Performance Funding Requirements

In order to qualify for the funding increase, a university must comply with four policy requirements:

- Tuition restraint requirements under Section 265 of the budget, which includes limiting the increase in resident undergraduate tuition and fees for FY 2020-21 to no more than 4.25% or \$586, whichever is greater. (Section 265)
- Certification that the university participates in reverse transfer agreements with at least three Michigan community colleges. A reverse transfer agreement allows a student who transfers from a community college to a four-year university, and subsequently completes sufficient credits to receive an associate's degree, to be awarded that degree by the community college. (Section 265a)
- Certification that the university's dual enrollment policy does not consider use of dual enrollment courses toward high school graduation requirements as a consideration for awarding college credit for the courses. (Section 265a)
- Active participation in, and submission of timely updates to, the Michigan Transfer Network, an online service for students that provides course transfer equivalencies across all public colleges and universities and most independent colleges and universities in the State. (Section 265a)

Universities must certify that they have complied with these requirements of Section 265 and Section 265a by October 1 of each year. Any funds forfeited because of noncompliance are reallocated to compliant universities in proportion to their funding increase amounts for that year.

In addition, universities are subject to a 10% penalty on operations funding if they fail to certify that they have complied with policy requirements related to sexual assault prevention and Title IX reporting requirements found in Sections 265b, 274c, and 274d. The requirements include:

- Prohibiting the use of medical experts with an actual or apparent conflict of interest in Title IX investigations.
- Prohibiting the issuance of divergent Title IX investigation reports.
- Informing the victims of sexual assault about their option to report the incident to law enforcement, the university, both or neither.
- Instituting an in-person sexual assault prevention course or presentation for all freshmen and incoming transfer students and an electronic course or presentation for all other students.
- Prohibiting compensation for medical procedures and related charges from medical professionals convicted of a felony.
- Requiring a third-party review of the Title IX office and policies before the end of the 2018-19 academic year, and every three years thereafter, and providing the review to the State Budget Office, the House and Senate Higher Education appropriations subcommittees and the fiscal agencies.
- Requiring that the governing board and the president or chancellor to receive reports at least quarterly from the Title IX office on aggregated data on sexual misconduct. A governing body member may request a Title IX report against an employee. The universities must protect the anonymity of complainants in the reports.
- Requiring a school's Title IX office to notify the president or chancellor and the governing board about allegations against an employee where more than one Title IX complaint resulted in a no misconduct filing and to take steps to ensure the complaint is being investigated thoroughly.
- Certifying to the State Budget Director that the president or chancellor and one governing body board member have reviewed all Title IX reports involving university employees.
- Reporting on efforts to develop and implement sexual assault response training for key personnel. (Section 274c)
- Submitting the annual Title IX report on student sexual misconduct and a Title IX summary report to the Higher Education appropriations subcommittees, the fiscal agencies, the Attorney General and the State Budget Director. (Section 274d)

On November 4, 2020, the State Budget Director reported that all universities had certified compliance with performance funding and Title IX requirements of Sections 265, 265a, 265b, 274c, and 274d.

C. NORTH AMERICAN INDIAN TUITION WAIVERS

In FY 1996-97, funding totaling \$2.4 million was added to university base appropriations for costs incurred by the universities under Public Act 174 of 1976, the Waiver of Tuition for North American Indians Act. Additional funding of \$1.4 million was allocated for this purpose in FY 2007-08, along with an additional \$500,000 that was incorporated into the base funding in FY 2015-16. In FY 2017-18 and FY 2018-19, a separate \$300,000 General Fund/General Purpose (GF/GP) appropriation was included to partially offset the continuing shortfall in State funding for Indian Tuition Waivers (ITWs), but this appropriation was never incorporated into the base funding. For FY 2019-20, an additional \$6.9 million was appropriated to address the entire program funding shortfall for each university. Indian Tuition Waiver program shortfall appropriations were combined with appropriations assumed to be in the base funding and listed explicitly in each university's operations line-item appropriation. For FY 2020-21, total program funding is \$11.9 million.

Table 7 lists, for each university, the FY 1996-97 tuition waiver amount added to the base, a total for the FY 2007-08 (\$1.4 million), FY 2014-15 (\$500,000) amounts, and nonperformance based adjustments to university appropriations between FY 1996-97 and FY 2018-19, the FY 2019-20 adjustments that made the ITW payments more consistent with actual costs, and the adjustments made for FY 2020-21 to further align ITW payments with ITW costs.

Additionally, the FY 2020-21 budget reduces the ITW passthrough payment to Bay Mills Tribal College through Lake Superior State University from \$100,000 to \$0. The budget increases the ITW passthrough payment to Saginaw Chippewa Tribal College through Central Michigan University from \$29,700 to \$79,700 and creates a new ITW passthrough payment of \$50,000 for Keweenaw Bay Ojibwa Community College through Northern Michigan University. These payments are outlined in Sections 269, 270, and 270c of the State School Aid Act.

D. MICHIGAN PUBLIC SCHOOL EMPLOYEE RETIREMENT SYSTEM (MPSERS)

Since FY 2012-13, the Higher Education budget has provided support for the seven universities (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) with employees remaining in MPSERS.⁵ Since FY 2015-16 the funding allocation has been based on a rate cap on the employer's share of unfunded actuarial accrued liability (UAAL) costs. The Public School Employees Retirement Act was amended by Public Act 136 of 2016 to establish the 25.73% cap on employer's (university) contributions for MPSERS UAAL payments.

E. MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE

There were no policy changes for the six King-Chavez-Parks (KCP) Programs for FY 2020-21. Table 8 provides an overview of funding for the \$4.9 million initiative. Table 9 lists the dollar amounts allocated from each university's appropriation for the College Day, Future Faculty, and Visiting Professors Programs. Amounts for those programs have been adjusted based on nonperformance-based increases to university operations appropriations.

⁵ Employees hired at those universities since 1996 are not included in MPSERS. Employees at the eight other public universities were never included in MPSERS.

F. MSU AGBIORESEARCH AND EXTENSION

The AgBioResearch and Extension programs operated by Michigan State University provide services throughout the State. There are no funding adjustments to these programs for FY 2020-21. Fiscal year 2020-21 appropriation amounts are \$34.9 million for MSU AgBioResearch and \$30.1 million for MSU Extension.

G. STATE COMPETITIVE SCHOLARSHIPS

Public Act 208 of 1964 created the State Competitive Scholarship Program, which provides grants to students who score well on the Scholastic Aptitude Test (SAT) and have demonstrated financial need. The initial FY 2020-21 appropriation for the program is \$29.9 million. Boilerplate language specifies that the award amount is set at \$1,000.

For all three major State financial aid programs, State-level support continues to be funded primarily with Federal Temporary Assistance to Needy Families (TANF) funding. State Competitive Scholarships are funded by \$23.9 million TANF and \$5.9 million GF/GP.

H. TUITION GRANTS

Public Act 313 of 1966 created the Tuition Grant Program, which provides grants to students with demonstrated financial need enrolled at Michigan independent colleges and universities. The FY 2020-21 budget set the program's funding at \$42.0 million.

Provisions capping total awards at any institution (specifically Baker College and Davenport University) were retained at \$4.8 million. Boilerplate language specifies that the award amount is set at \$2,800, unchanged from FY 2019-20. The Tuition Grant Program is funded by \$38.1 million TANF and \$3.9 million GF/GP.

I. TUITION INCENTIVE PROGRAM

The Tuition Incentive Program (TIP) offers two years of associate's degree tuition (Phase I) and up to \$2,000 at a four-year institution (Phase II) for Medicaid-eligible middle school and high school students who graduate from high school. The FY 2020-21 budget funds maintains the program at \$68.8 million, funded entirely with TANF.

A number of boilerplate provisions (Sec. 256 of the School Aid Act) were made for FY 2020-21, which generally make the program easier to qualify for and extend the window during which a student may use TIP benefits. These include the removal of the application process and changing the expiration of benefits to happen 10 years after initial enrollment rather than six years after high school graduation.

J. CHILDREN OF VETERANS TUITION AND OFFICER'S SURVIVOR TUITION GRANT PROGRAMS

Public Act 248 of 2005 established a new Children of Veterans Tuition Grant Program (CVTGP) to replace a program that had been created by Public Act 245 of 1935, which was repealed. Public Act 195 of 1996 established the Officer's Survivor Tuition Grant Program. For FY 2019-20, total funding for the programs remains unchanged at \$1.4 million, funded entirely from the State General Fund.

K. MPSERS NORMAL COST OFFSET

The FY 2020-21 Higher Education budget included a \$1,200,000 School Aid Fund appropriation to reimburse universities for the normal cost increase to reduce the assumed rate of return for MPSERS from 7.05% to 6.8%. This is a \$34,000 decrease from the previous fiscal year.

L. FUNDING SHIFTS

The enacted budget shifts a total of \$163.7 million Federal Coronavirus Relief Fund (CRF) to School Aid Fund. Coronavirus Relief Fund money was no longer available for use after December 31, 2020.

M. OTHER APPROPRIATIONS ITEMS

Funding for the Midwestern Higher Education Compact dues (\$115,000 GF/GP), Project GEAR UP (\$3.2 million Federal), and the Higher Education database maintenance costs (\$200,000 GF/GP) remained unchanged from the previous fiscal year. Additionally, a \$1.0 million one-time passthrough payment to Bay Mills Community College was included in Lake Superior State University's appropriation. This payment is to reimburse the tribal college for a portion of costs related to the education of non-Native students.

N. APPROPRIATION ADJUSTMENT DETAIL

This section, which starts on page 25, details appropriation adjustments for each university and other appropriation items.

O. BOILERPLATE REPORTS

The final section of this report provides a detailed list of reports required from public universities and other entities under the FY 2020-21 Higher Education budget article of the State School Aid Act.

Table 1: FY 2020-21 Higher Education Appropriation

University	FY 2019-20 Year-To-Date	Governor			Conference			Initial Appropriation		
		FY 2020-21 Gov. Rec.	Dollar Change	Percent Change	FY 2020-21 Conference	Dollar Change	Percent Change	FY 2020-21 Initial Approps	Dollar Change	Percent Change
Central	\$89,227,800	\$91,418,500	\$2,190,700	2.5%	\$89,564,500	\$336,700	0.4%	\$89,564,500	\$336,700	0.4%
Eastern	77,556,000	79,487,300	1,931,300	2.5	77,555,200	(800)	(0.0)	77,555,200	(800)	(0.0)
Ferris	56,032,800	57,408,400	1,375,600	2.5	55,934,300	(98,500)	(0.2)	55,934,300	(98,500)	(0.2)
Grand Valley	73,388,500	75,196,300	1,807,800	2.5	73,490,700	102,200	0.1	73,490,700	102,200	0.1
Lake Superior	14,361,000	14,696,200	335,200	2.3	15,252,100	891,100	6.2	15,252,100	891,100	6.2
Michigan State	288,799,400	295,982,700	7,183,300	2.5	288,935,700	136,300	0.0	288,935,700	136,300	0.0
Michigan Tech	50,568,100	51,820,600	1,252,500	2.5	50,795,200	227,100	0.4	50,795,200	227,100	0.4
Northern	48,909,100	50,104,300	1,195,200	2.4	48,869,700	(39,400)	(0.1)	48,869,700	(39,400)	(0.1)
Oakland	53,432,500	54,761,200	1,328,700	2.5	53,413,500	(19,000)	(0.0)	53,413,500	(19,000)	(0.0)
Saginaw Valley	30,807,700	31,572,300	764,600	2.5	30,803,300	(4,400)	(0.0)	30,803,300	(4,400)	(0.0)
UM-Ann Arbor	322,773,600	330,822,900	8,049,300	2.5	322,931,100	157,500	0.0	322,931,100	157,500	0.0
UM-Dearborn	26,327,200	26,981,400	654,200	2.5	26,334,800	7,600	0.0	26,334,800	7,600	0.0
UM-Flint	23,893,200	24,483,600	590,400	2.5	23,964,400	71,200	0.3	23,964,400	71,200	0.3
Wayne State	203,413,900	208,488,800	5,074,900	2.5	203,458,900	45,000	0.0	203,458,900	45,000	0.0
Western	112,290,100	115,078,200	2,788,100	2.5	112,363,900	73,800	0.1	112,363,900	73,800	0.1
Subtotal University Operations:	\$1,471,780,900	\$1,508,302,700	\$36,521,800	2.5%	\$1,473,667,300	\$1,886,400	0.1%	\$1,473,667,300	\$1,886,400	0.1%
MPERSERS Reimbursement	\$5,017,000	\$11,695,000	\$6,678,000	133.1%	\$11,695,000	\$6,678,000	133.1%	\$11,695,000	\$6,678,000	133.1%
MPERSERS Normal Cost Offset	1,234,000	1,200,000	(34,000)	(2.8)	1,200,000	(34,000)	(2.8)	1,200,000	(34,000)	(2.8)
MSU AgBioResearch	34,937,300	35,810,700	873,400	2.5	34,937,300	0	0.0	34,937,300	\$0	0.0
MSU Extension	30,136,100	30,889,500	753,400	2.5	30,136,100	0	0.0	30,136,100	\$0	0.0
Higher Education Database	200,000	200,000	0	0.0	200,000	0	0.0	200,000	\$0	0.0
Midwest Higher Ed Compact	115,000	115,000	0	0.0	115,000	0	0.0	115,000	\$0	0.0
King-Chavez-Parks	2,691,500	2,691,500	0	0.0	2,691,500	0	0.0	2,691,500	\$0	0.0
Total Universities	\$1,546,111,800	\$1,590,904,400	\$44,792,600	2.9%	\$1,554,642,200	\$8,530,400	0.6%	\$1,554,642,200	\$8,530,400	0.6%
Federal Coronavirus Relief Fund	163,726,600	0	(163,726,600)	(100.0)	0	(163,726,600)	(100.0)	0	(163,726,600)	(100.0)
School Aid Fund	185,692,700	356,063,300	170,370,600	91.7	356,063,300	170,370,600	91.7	356,063,300	170,370,600	91.7
State GF/GP	\$1,196,692,500	\$1,234,841,100	\$38,148,600	3.2%	\$1,198,578,900	\$1,886,400	0.2%	\$1,198,578,900	\$1,886,400	0.2%
Grants and Financial Aid										
State Competitive Scholarships	\$29,861,700	\$38,361,700	\$8,500,000	28.5%	\$29,861,700	\$0	0.0%	\$29,861,700	\$0	0.0%
Tuition Grants	42,021,500	32,021,500	(10,000,000)	(23.8)	42,021,500	0	0.0	42,021,500	0	0.0
Tuition Incentive Program (TIP)	68,800,000	67,958,000	(842,000)	(1.2)	68,800,000	0	0.0	68,800,000	0	0.0
Children of Veterans & Officer's Tuition	1,400,000	1,400,000	0	0.0	1,400,000	0	0.0	1,400,000	0	0.0
Project Gear-Up	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
Michigan Student Loan Refinance Program - one time	0	10,000,000	10,000,000	N/A	0	0	N/A	0	0	N/A
Total Grants/Financial Aid	\$145,283,200	\$152,941,200	\$7,658,000	5.3%	\$145,283,200	\$0	0.0%	\$145,283,200	\$0	0.0%
Federal Higher Ed Act	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
Federal TANF	130,826,400	112,826,400	(18,000,000)	(13.8)	122,826,400	(8,000,000)	(6.1)	122,826,400	(8,000,000)	(6.1)
State GF/GP	\$11,256,800	\$36,914,800	\$25,658,000	227.9%	\$19,256,800	\$8,000,000	71.1%	\$19,256,800	\$8,000,000	71.1%
TOTAL HIGHER EDUCATION										
TOTAL ALL FUNDS	\$1,691,395,000	\$1,743,845,600	\$52,450,600	3.1%	\$1,699,925,400	\$8,530,400	0.5%	\$1,699,925,400	\$8,530,400	0.5%
TOTAL FEDERAL	297,753,000	116,026,400	(181,726,600)	(61.0)	126,026,400	(171,726,600)	(57.7)	126,026,400	(171,726,600)	(57.7)
TOTAL STATE RESTRICTED	185,692,700	356,063,300	170,370,600	91.7	356,063,300	170,370,600	91.7	356,063,300	170,370,600	91.7
TOTAL STATE GF/GP	\$1,207,949,300	\$1,271,755,900	\$63,806,600	5.3%	\$1,217,835,700	\$9,886,400	0.8%	\$1,217,835,700	\$9,886,400	0.8%

Table 2: FY 2020-21 Initial Appropriation Detail for University Operations

Indian Tuition Waiver										
University	FY 2019-20 Indian Tuition Waiver Payment	FY 2019-20 Year-to-Date Appropriation	Total FY 2020-21 Funding Increase	FY 19 Indian Tuition Waiver Cost	Indian Waiver Pass- through adjustments	Indian Tuition Waiver Adjustment	*Total FY21 Indian Tuition Waiver Payment	**Other Adjustments	Proposed FY 2020-21 Appropriation	Percent Change
Central	\$1,598,100	\$89,227,800	\$0	\$1,884,800	\$79,700	\$286,700	\$1,964,500	\$0	\$89,564,500	0.4%
Eastern	302,300	77,556,000	-	301,500	-	(800)	301,500	-	77,555,200	0.0%
Ferris	1,007,300	56,032,800	-	908,800	-	(98,500)	908,800	-	55,934,300	(0.2%)
Grand Valley	1,075,000	73,388,500	-	1,177,200	-	102,200	1,177,200	-	73,490,700	0.1%
Lake Superior	954,000	14,361,000	-	945,100	(100,000)	(8,900)	845,100	1,000,000	15,252,100	6.2%
Michigan State	1,467,700	288,799,400	-	1,604,000	-	136,300	1,604,000	-	288,935,700	0.0%
Michigan Tech	466,500	50,568,100	-	693,600	-	227,100	693,600	-	50,795,200	0.4%
Northern	1,100,000	48,909,100	-	1,010,600	50,000	(89,400)	1,060,600	-	48,869,700	(0.1%)
Oakland	285,100	53,432,500	-	266,100	-	(19,000)	266,100	-	53,413,500	0.0%
Saginaw Valley	223,900	30,807,700	-	219,500	-	(4,400)	219,500	-	30,803,300	0.0%
UM-Ann Arbor	803,500	322,773,600	-	961,000	-	157,500	961,000	-	322,931,100	0.0%
UM-Dearborn	160,200	26,327,200	-	167,800	-	7,600	167,800	-	26,334,800	0.0%
UM-Flint	277,000	23,893,200	-	348,200	-	71,200	348,200	-	23,964,400	0.3%
Wayne State	417,200	203,413,900	-	462,200	-	45,000	462,200	-	203,458,900	0.0%
Western	767,900	112,290,100	-	841,700	-	73,800	841,700	-	112,363,900	0.1%
TOTAL:	\$10,905,700	\$1,471,780,900	\$0	\$11,792,100	\$29,700	\$886,400	\$11,792,100	\$1,000,000	\$1,473,667,300	0.1%

Requirements to receive performance funding increase for the next 3 fiscal years:

1. Restrain FY 2020-21 resident undergraduate tuition/fee rate increase to 4.2% or \$586 (whichever is greater).
2. Participate in at least three reverse transfer agreements with community colleges.
3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation.
4. Actively participate in and submit timely updates to the Michigan Transfer Network.

Requirements to avoid a 10% reduction in operations funding:

1. Submit Sec. 274c & 274d Title IX reports.
2. Comply with various Title IX requirements listed in Sec. 265b.

*Beginning in FY 2019-20, Indian Tuition Waiver Payments were unrolled from the Operations base amounts. FY 2020-21 unrolls tribal college pass-through amounts from Operations base amounts. ITW Adjustment amounts are made from the prior fiscal year's ITW payment compared to the most recent reported waiver cost. ITW Payments are listed as "Indian Tuition Waiver Costs Incurred" that is broken out in each university's operations listing in the budget bill

** LSSU has a one-time \$1.0 million increase for a pass-through payment to Bay Mills Community College

Table 3: FY 2020-21 Higher Education Appropriation Governor's Recommendation Detail

University	FY 2019-20 Year-To-Date Operations	FY 2019-20 Year-To-Date ITW Reimb.	FY 2019-20 Year-To-Date Appropriation	Operations Adjustments		Other Changes	FY 2020-21 Gov. Rec.	Dollar Change From FY 2019-20	Percent Change	Appropriation Per FYES
				2.5% Across the Board from FY 2019-20 Operations	Total Formula Distribution					
Central	\$87,629,700	\$1,598,100	\$89,227,800	\$2,190,700	\$2,190,700		\$91,418,500	\$2,190,700	2.5%	\$ 4,887
Eastern	77,253,700	302,300	77,556,000	1,931,300	1,931,300		79,487,300	1,931,300	2.5	\$ 5,242
Ferris	55,025,500	1,007,300	56,032,800	1,375,600	1,375,600		57,408,400	1,375,600	2.5	\$ 5,335
Grand Valley	72,313,500	1,075,000	73,388,500	1,807,800	1,807,800		75,196,300	1,807,800	2.5	\$ 3,351
Lake Superior	13,407,000	954,000	14,361,000	335,200	335,200		14,696,200	335,200	2.3	\$ 8,403
Michigan State	287,331,700	1,467,700	288,799,400	7,183,300	7,183,300		295,982,700	7,183,300	2.5	\$ 6,398
Michigan Tech	50,101,600	466,500	50,568,100	1,252,500	1,252,500		51,820,600	1,252,500	2.5	\$ 7,788
Northern	47,809,100	1,100,000	48,909,100	1,195,200	1,195,200		50,104,300	1,195,200	2.4	\$ 7,403
Oakland	53,147,400	285,100	53,432,500	1,328,700	1,328,700		54,761,200	1,328,700	2.5	\$ 3,156
Saginaw Valley	30,583,800	223,900	30,807,700	764,600	764,600		31,572,300	764,600	2.5	\$ 4,254
UM-Ann Arbor	321,970,100	803,500	322,773,600	8,049,300	8,049,300		330,822,900	8,049,300	2.5	\$ 6,941
UM-Dearborn	26,167,000	160,200	26,327,200	654,200	654,200		26,981,400	654,200	2.5	\$ 3,766
UM-Flint	23,616,200	277,000	23,893,200	590,400	590,400		24,483,600	590,400	2.5	\$ 4,022
Wayne State	202,996,700	417,200	203,413,900	5,074,900	5,074,900		208,488,800	5,074,900	2.5	\$ 9,125
Western	111,522,200	767,900	112,290,100	2,788,100	2,788,100		115,078,200	2,788,100	2.5	\$ 6,039
Subtotal University Operations:	\$1,460,875,200	\$10,905,700	\$1,471,780,900	\$36,521,800	\$36,521,800	\$0	\$1,508,302,700	\$36,521,800	2.5%	\$ 5,859
MPERS Reimbursement			\$5,017,000			6,678,000	\$11,695,000	\$6,678,000	133.1%	
MPERS Normal Cost Offset			1,234,000			(34,000)	1,200,000	(34,000)	(2.8)	
MSU AgBioResearch	34,937,300		34,937,300	873,400	873,400		35,810,700	873,400	2.5	
MSU Extension	30,136,100		30,136,100	753,400	753,400		30,889,500	753,400	2.5	
Higher Education Database			200,000				200,000	0	0.0	
Midwest Higher Ed Compact			115,000				115,000	0	0.0	
King-Chavez-Parks			2,691,500				2,691,500	0	0.0	
Total Universities			\$1,546,111,800	\$38,148,600	\$38,148,600	\$6,644,000	\$1,590,904,400	\$44,792,600	2.9%	
Federal Coronavirus Relief Fund			163,726,600	0	0	(163,726,600)	0	(163,726,600)	(100.0)	
School Aid Fund			185,692,700	0	0	170,370,600	356,063,300	170,370,600	91.7	
State GF/GP			\$1,196,692,500	\$38,148,600	\$38,148,600	\$0	\$1,234,841,100	\$38,148,600	3.2%	
Grants and Financial Aid										
State Competitive Scholarships			\$29,861,700			\$8,500,000	\$38,361,700	\$8,500,000	28.5%	
Tuition Grants			42,021,500			(10,000,000)	32,021,500	(10,000,000)	(23.8)	
Tuition Incentive Program (TIP)			68,800,000			(842,000)	67,958,000	(842,000)	(1.2)	
Children of Veterans & Officer's Tuition			1,400,000				1,400,000	0	0.0	
Project Gear-Up			3,200,000				3,200,000	0	0.0	
Michigan Student Loan Refinance Program - one time			0			10,000,000	10,000,000	10,000,000	N/A	
Total Grants/Financial Aid			\$145,283,200			\$7,658,000	\$152,941,200	\$7,658,000	5.3%	
Federal Higher Ed Act			3,200,000			0	3,200,000	0	0.0	
Federal TANF			130,826,400			(18,000,000)	112,826,400	(18,000,000)	(13.8)	
State GF/GP			\$11,256,800	\$0	\$0	\$25,658,000	\$36,914,800	\$25,658,000	227.9%	
TOTAL HIGHER EDUCATION										
TOTAL ALL FUNDS			\$1,691,395,000	\$38,148,600	\$38,148,600	\$14,302,000	\$1,743,845,600	\$52,450,600	3.1%	
TOTAL FEDERAL			297,753,000	0	0	(181,726,600)	116,026,400	(181,726,600)	(61.0)	
TOTAL STATE RESTRICTED			185,692,700	0	0	170,370,600	356,063,300	170,370,600	91.7	
TOTAL STATE GF/GP			\$1,207,949,300	\$38,148,600	\$38,148,600	\$25,658,000	\$1,271,755,900	\$63,806,600	5.3%	

Table 4: FY 2020-21 Higher Education Initial Appropriation Detail

University	FY 2019-20 Year-To-Date Operations	FY 2019-20 Year-To-Date ITW Reimb.	FY 2019-20 Year-To-Date Appropriation	Adjustments					Other Changes	FY 2020-21 Conference	Dollar Change From FY 2019-20	Percent Change	Appropriation Per FYES
				Remove ITW Passthrough from Ops	ITW Passthrough Reallocation	One-time Passthrough for Bay Mills	FY21 ITW Adjustment	Total University Funding Changes					
Central	\$87,629,700	\$1,598,100	\$89,227,800	(\$29,700)	\$79,700		286,700	\$336,700		\$89,564,500	\$336,700	0.4%	\$ 4,788
Eastern	77,253,700	302,300	77,556,000				(800)	(800)		77,555,200	(800)	(0.0)	\$ 5,115
Ferris	55,025,500	1,007,300	56,032,800				(98,500)	(98,500)		55,934,300	(98,500)	(0.2)	\$ 5,198
Grand Valley	72,313,500	1,075,000	73,388,500				102,200	102,200		73,490,700	102,200	0.1	\$ 3,275
Lake Superior	13,407,000	954,000	14,361,000	(100,000)	0	1,000,000	(8,900)	891,100		15,252,100	891,100	6.2	\$ 8,720
Michigan State	287,331,700	1,467,700	288,799,400				136,300	136,300		288,935,700	136,300	0.0	\$ 6,246
Michigan Tech	50,101,600	466,500	50,568,100				227,100	227,100		50,795,200	227,100	0.4	\$ 7,634
Northern	47,809,100	1,100,000	48,909,100		50,000		(89,400)	(39,400)		48,869,700	(39,400)	(0.1)	\$ 7,221
Oakland	53,147,400	285,100	53,432,500				(19,000)	(19,000)		53,413,500	(19,000)	(0.0)	\$ 3,079
Saginaw Valley	30,583,800	223,900	30,807,700				(4,400)	(4,400)		30,803,300	(4,400)	(0.0)	\$ 4,150
UM-Ann Arbor	321,970,100	803,500	322,773,600				157,500	157,500		322,931,100	157,500	0.0	\$ 6,776
UM-Dearborn	26,167,000	160,200	26,327,200				7,600	7,600		26,334,800	7,600	0.0	\$ 3,676
UM-Flint	23,616,200	277,000	23,893,200				71,200	71,200		23,964,400	71,200	0.3	\$ 3,936
Wayne State	202,996,700	417,200	203,413,900				45,000	45,000		203,458,900	45,000	0.0	\$ 8,905
Western	111,522,200	767,900	112,290,100				73,800	73,800		112,363,900	73,800	0.1	\$ 5,897
Subtotal University Operations:	\$1,460,875,200	\$10,905,700	\$1,471,780,900	(\$129,700)	\$129,700	\$1,000,000	\$886,400	\$1,886,400	\$0	\$1,473,667,300	\$1,886,400	0.1%	\$ 5,724
MPSERS Reimbursement			\$5,017,000						6,678,000	\$11,695,000	\$6,678,000	133.1%	
MPSERS Normal Cost Offset			1,234,000						(34,000)	1,200,000	(34,000)	(2.8)	
MSU AgBioResearch	34,937,300		34,937,300					0		34,937,300	0	0.0	
MSU Extension	30,136,100		30,136,100					0		30,136,100	0	0.0	
Higher Education Database			200,000							200,000	0	0.0	
Midwest Higher Ed Compact			115,000							115,000	0	0.0	
King-Chavez-Parks			2,691,500							2,691,500	0	0.0	
Total Universities			\$1,546,111,800	(\$129,700)	\$129,700	\$1,000,000	\$886,400	\$1,886,400	\$6,644,000	\$1,554,642,200	\$8,530,400	0.6%	
Federal Coronavirus Relief Fund			163,726,600	0	0	0	0	0	(163,726,600)	0	(163,726,600)	(100.0)	
School Aid Fund			185,692,700	0	0	0	0	0	170,370,600	356,063,300	170,370,600	91.7	
State GF/GP			\$1,196,692,500	(\$129,700)	\$129,700	\$1,000,000	\$886,400	\$1,886,400	\$0	\$1,198,578,900	\$1,886,400	0.2%	
Grants and Financial Aid													
State Competitive Scholarships			\$29,861,700							\$29,861,700	\$0	0.0%	
Tuition Grants			42,021,500							42,021,500	0	0.0	
Tuition Incentive Program (TIP)			68,800,000							68,800,000	0	0.0	
Children of Veterans & Officer's Tuition			1,400,000							1,400,000	0	0.0	
Project Gear-Up			3,200,000							3,200,000	0	0.0	
Total Grants/Financial Aid			\$145,283,200						\$0	\$145,283,200	\$0	0.0%	
Federal Higher Ed Act			3,200,000						0	3,200,000	0	0.0	
Federal TANF			130,826,400						(8,000,000)	122,826,400	(8,000,000)	(6.1)	
State GF/GP			\$11,256,800						\$8,000,000	\$19,256,800	\$8,000,000	71.1%	
TOTAL HIGHER EDUCATION													
TOTAL ALL FUNDS			\$1,691,395,000	(\$129,700)	\$129,700	\$1,000,000	\$886,400	\$1,886,400	\$6,644,000	\$1,699,925,400	\$8,530,400	0.5%	
TOTAL FEDERAL			297,753,000	0	0	0	0	0	(171,726,600)	126,026,400	(171,726,600)	(57.7)	
TOTAL STATE RESTRICTED			185,692,700				0	0	170,370,600	356,063,300	170,370,600	91.7	
TOTAL STATE GF/GP			\$1,207,949,300	(\$129,700)	\$129,700	\$1,000,000	\$886,400	\$1,886,400	\$8,000,000	\$1,217,835,700	\$9,886,400	0.8%	

Table 5: STATE APPROPRIATIONS PER FISCAL-YEAR-EQUATED STUDENT (FYES)					
University	FY 2018-19 FYES¹⁾	FY 2019-20 Appropriation	FY 2019-20 Appropriation Per FYES	FY 2020-21 Appropriation	FY 2020-21 Appropriation Per FYES
Central	18,706	\$89,227,800	\$4,770	\$89,564,500	\$4,788
Eastern	15,163	77,556,000	5,115	77,555,200	5,115
Ferris	10,760	56,032,800	5,208	55,934,300	5,198
Grand Valley	22,442	73,388,500	3,270	73,490,700	3,275
Lake Superior	1,749	14,361,000	8,211	15,252,100	8,720
Michigan State	46,261	288,799,400	6,243	288,935,700	6,246
Michigan Tech	6,654	50,568,100	7,600	50,795,200	7,634
Northern	6,768	48,909,100	7,227	48,869,700	7,221
Oakland	17,349	53,432,500	3,080	53,413,500	3,079
Saginaw Valley	7,422	30,807,700	4,151	30,803,300	4,150
UM-Ann Arbor	47,661	322,773,600	6,772	322,931,100	6,776
UM-Dearborn	7,164	26,327,200	3,675	26,334,800	3,676
UM-Flint	6,106	23,893,200	3,913	23,964,400	3,925
Wayne State	22,847	203,413,900	8,903	203,458,900	8,905
Western	19,056	112,290,100	5,893	112,363,900	5,897
Total	256,108	\$1,471,780,900	\$5,747	\$1,473,667,300	\$5,754
¹⁾ FYES figures include nonresident and graduate-level students. One FYES is equal to 30 credit hours at the undergraduate level.					

Table 6: UNIVERSITY APPROPRIATION FUNDING SOURCES					
University	FY 2020-21 Total Appropriation	FY 2020-21 School Aid Fund Appropriation	FY 2020-21 GF/GP Appropriation	School Aid As % of Total	GF/GP As % of Total
Central	\$89,564,500	\$20,570,600	\$68,993,900	23.0%	77.0%
Eastern	77,555,200	18,142,500	59,412,700	23.4	76.6
Ferris	55,934,300	12,926,700	43,007,600	23.1	76.9
Grand Valley	73,490,700	16,953,100	56,537,600	23.1	76.9
Lake Superior	15,252,100	3,152,800	12,099,300	20.7	79.3
Michigan State	288,935,700	67,501,500	221,434,200	23.4	76.6
Michigan Tech	50,795,200	11,770,100	39,025,100	23.2	76.8
Northern	48,869,700	11,236,600	37,633,100	23.0	77.0
Oakland	53,413,500	12,451,400	40,962,100	23.3	76.7
Saginaw Valley	30,803,300	7,193,200	23,610,100	23.4	76.6
UM-Ann Arbor	322,931,100	75,638,100	247,293,000	23.4	76.6
UM-Dearborn	26,334,800	6,137,500	20,197,300	23.3	76.7
UM-Flint	23,964,400	5,548,800	18,415,600	23.2	76.8
Wayne State	203,458,900	47,735,100	155,723,800	23.5	76.5
Western	112,363,900	26,210,300	86,153,600	23.3	76.7
Total	\$1,473,667,300	\$343,168,300	\$1,130,499,000	23.3%	76.7%
Note: Amounts reflect university operations funding and do not include MSU AgBioResearch, MSU Extension, and funding for MPSERS. The DTMB prorates School Aid Fund on base operations funding, excluding performance funding amounts, which results in a School Aid Fund share of 23.6%.					

Table 7: NORTH AMERICAN INDIAN TUITION WAIVER PROGRAM

University	Appropriation Added to Base in FY 1996-97	ITW Adjustments		FY 2019-20 ITW Adjustment	FY 2019-20 ITW Amount	FY 2020-21 ITW Adjustment ²⁾	Tribal College Payments ³⁾	FY 2020-21 Total ITW Amount
		FY 1996-97 Through FY 2018-19 ¹⁾						
Central	\$144,200	\$173,900	\$1,280,000	\$1,598,100	\$286,700	\$79,700		\$1,964,500
Eastern	103,400	59,400	139,500	302,300	(800)			301,500
Ferris	156,400	61,900	789,000	1,007,300	(98,500)			908,800
Grand Valley	114,100	162,100	798,800	1,075,000	102,200			1,177,200
Lake Superior	276,200	361,500	316,300	954,000	(8,900)			945,100
Michigan State	313,900	155,200	998,600	1,467,700	136,300			1,604,000
Michigan Tech	58,500	55,800	352,200	466,500	227,100			693,600
Northern	264,100	158,100	677,800	1,100,000	(89,400)	50,000		1,060,600
Oakland	50,700	48,600	185,800	285,100	(19,000)			266,100
Saginaw Valley	37,300	34,200	152,400	223,900	(4,400)			219,500
UM-Ann Arbor	432,500	94,100	276,900	803,500	157,500			961,000
UM-Dearborn	58,600	26,800	74,800	160,200	7,600			167,800
UM-Flint	54,500	37,100	185,400	277,000	71,200			348,200
Wayne State	169,500	\$1,000	166,700	417,200	45,000			462,200
Western	111,900	63,100	592,900	767,900	73,800			841,700
Total	\$2,345,700	\$1,572,900	\$6,987,100	\$10,905,700	\$886,400	\$129,700		\$11,921,800
¹⁾ This column combines three ITW adjustments made since FY 1996-97: FY 2007-08 included a \$1.4 million increase for ITW added to each university's base funding. Fiscal year 2014-15 included an additional \$500,000. Finally, each year an adjustment was made based on funding increases/decreases between FY 1996-97 and FY 2018-19 that were across-the-board (not performance-based). ²⁾ Adjustments in this column are based on the reported Indian Tuition Waiver costs reported for FY 2018-19 and the estimated base ITW amount. The FY 2020-21 adjustments cause the total ITW amount to equal the costs reported for FY 2018-19. 2018-19 is chosen due to timing; FY 2019-20 data were not available in time to complete the FY 2019-20 budget. ³⁾ These amounts reflect the removal of ITW passthrough payments to the tribal colleges from operations to the ITW line item. For FY 2020-21, the \$100,000 passthrough to Bay Mills Tribal College was eliminated, the passthrough to Saginaw Chippewa Tribal College was increased by \$50,000 to \$79,700, and a new \$50,000 passthrough was created for Keweenaw Bay Ojibwa Community College.								

Table 8: MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE

King-Chavez-Parks Program Components:	FY 2020-21 Funding	
College Day - students in grades 6-11 visit campuses	\$1,047,16	Allocations from each university's operations appropriations
Future Faculty Fellowships - stipends for graduate students pursuing postsecondary teaching	1,060,631	
Visiting Professors - payments for visiting professors who lecture on campuses	<u>148,431</u>	
Subtotal.....	\$2,256,178	
Select Student Support Services - grants for student retention projects	\$1,956,100	Appropriated in a separate unit as grant programs
College/University Partnership - grants to increase number of transfer students	586,800	
Morris Hood, Jr. Educator Development - grants to increase completion of K-12 teaching degrees ...	<u>148,600</u>	
Subtotal.....	\$2,691,500	
Total	\$4,947,678	

**Table 9: FY 2020-21 ALLOCATIONS FOR COLLEGE DAY,
FUTURE FACULTY, AND VISITING PROFESSORS**

University	College Day	Future Faculty	Visiting Professors
Central	\$78,679	\$104,938	\$9,895
Eastern	93,508	104,657	9,895
Ferris	48,645	31,547	9,895
Grand Valley	33,153	31,547	9,895
Lake Superior	12,467	31,547	9,895
Michigan State	194,011	105,034	9,895
Michigan Tech	32,018	105,034	9,895
Northern.....	35,797	31,547	9,895
Oakland	55,350	105,034	9,895
Saginaw Valley	22,481	31,547	9,895
UM-Ann Arbor.....	158,778	105,034	9,895
UM-Dearborn.....	29,186	31,547	9,895
UM-Flint.....	25,786	31,547	9,895
Wayne State	133,843	105,034	9,895
Western	93,415	105,034	9,895
Total.....	\$1,047,116	\$1,060,631	\$148,431

Note: Amounts reflect minimum funding allocations for each component under budget act language.
Universities may opt to spend additional funds from their appropriations.

Table 10: RESIDENT UNDERGRADUATE TUITION AND FEE RATES

University	FY 2019-20					FY 2020-21					% Change: Avg. Rate
	Freshman	Sophomore	Junior	Senior	Average	Freshman	Sophomore	Junior	Senior	Average	
Central	\$12,960	\$13,350	\$13,350	\$13,350	\$13,253	\$12,960	\$12,960	\$13,350	\$13,350	\$13,155	(0.74%)
Eastern	13,433	13,233	13,983	13,983	13,658	13,810	13,610	14,765	14,765	14,238	4.24
Ferris	12,930	12,930	13,560	13,560	13,245	13,290	13,290	14,100	14,100	13,695	3.40
Grand Valley	12,860	12,860	13,500	13,500	13,180	13,244	13,244	13,908	13,908	13,576	3.00
Lake Superior	12,450	12,190	12,190	12,190	12,190	12,856	12,706	12,706	12,706	12,744	3.99
Michigan State	14,460	14,820	16,650	16,650	15,645	14,460	14,820	16,650	16,650	15,645	0.00
Michigan Tech	15,960	15,960	19,318	19,318	17,639	16,436	16,436	19,894	19,894	18,165	2.98
Northern	11,520	11,255	11,795	11,795	11,592	11,945	11,680	12,232	12,232	12,022	3.71
Oakland	13,463	13,463	15,593	15,593	14,528	13,463	13,463	15,593	15,593	14,528	0.00
Saginaw Valley	10,814	10,814	10,814	10,814	10,814	10,814	10,814	10,814	10,814	10,814	0.00
UM-Ann Arbor	15,558	15,558	17,522	17,522	16,540	15,948	15,948	17,948	17,948	16,948	2.47
UM-Dearborn	13,304	13,304	13,754	13,754	13,529	13,552	13,552	14,002	14,002	13,777	1.83
UM-Flint	12,406	12,406	12,550	12,550	12,478	12,892	12,892	13,036	13,036	12,964	3.89
Wayne State	13,766	13,516	15,741	15,741	14,691	13,766	13,516	15,741	15,741	14,691	0.00
Western	13,017	13,017	14,275	14,275	13,646	13,017	13,017	14,275	14,275	13,646	0.00
Unweighted Average	\$13,260	\$13,245	\$14,306	\$14,306	\$13,779	\$13,497	\$13,463	\$14,601	\$14,601	\$14,040	1.89%

Notes:

- 1) Per HEIDI reporting requirements, and consistent with Sec. 265 of the State School Aid Act, rates are reported based on four class levels. Rates are based on 30 credit hours (15 in Fall, 15 in Winter/Spring) and exclude fees not paid by a majority of students in a given class (most course fees), as well as refundable fees.
- 2) University-Specific Notes:
 Michigan Tech – Assumes engineering/computer science majors (majority of MTU enrollment).
 UM-Ann Arbor – Rates are for College of Literature, Science, and Arts.
 UM-Dearborn – Rates are for College of Arts, Sciences, and Letters.

Sources: University tuition certification reports, university websites, and fiscal agency calculations

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2019-20 Year-to-Date Gross Appropriation	\$89,227,800
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Unrolling from Base	(29,700)
Indian Tuition Waiver Adjustment	<u>366,400</u>
Total Changes	336,700
FY 2020-21 Initial Gross Appropriation	\$89,564,500

EASTERN MICHIGAN UNIVERSITY	
FY 2019-20 Year-to-Date Gross Appropriation	\$77,556,000
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Adjustment	<u>(800)</u>
Total Changes	(800)
FY 2020-21 Initial Gross Appropriation	\$77,555,200

Note: Adjustment amounts rounded to nearest \$100.

FERRIS STATE UNIVERSITY	
FY 2019-20 Year-to-Date Gross Appropriation	\$56,032,800
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Adjustment	<u>(98,500)</u>
Total Changes	<u>(98,500)</u>
FY 2020-21 Initial Gross Appropriation	\$55,934,300

GRAND VALLEY STATE UNIVERSITY	
FY 2019-20 Year-to-Date Gross Appropriation	\$73,388,500
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Adjustment	<u>102,200</u>
Total Changes	<u>102,200</u>
FY 2020-21 Initial Gross Appropriation	\$73,490,700

LAKE SUPERIOR STATE UNIVERSITY	
FY 2019-20 Year-to-Date Gross Appropriation	\$14,361,000
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Unrolling from Base	(100,000)
Indian Tuition Waiver Adjustment	(8,900)
Bay Mills Community College One-Time Passthrough Payment.....	<u>1,000,000</u>
Total Changes	891,100
FY 2020-21 Initial Gross Appropriation	\$15,252,100

MICHIGAN STATE UNIVERSITY	
FY 2019-20 Year-to-Date Gross Appropriation	\$288,799,400
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Adjustment	<u>136,300</u>
Total Changes	136,300
FY 2020-21 Initial Gross Appropriation	\$288,935,700

MICHIGAN TECHNOLOGICAL UNIVERSITY	
FY 2019-20 Year-to-Date Gross Appropriation	\$50,568,100
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Adjustment	<u>227,100</u>
Total Changes	227,100
FY 2020-21 Initial Gross Appropriation	\$50,795,200

NORTHERN MICHIGAN UNIVERSITY	
FY 2019-20 Year-to-Date Gross Appropriation	\$48,909,100
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Adjustment	<u>(39,400)</u>
Total Changes	(39,400)
FY 2020-21 Initial Gross Appropriation	\$48,869,700

OAKLAND UNIVERSITY	
FY 2019-20 Year-to-Date Gross Appropriation	\$53,432,500
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Adjustment	(19,000)
Total Changes	(19,000)
FY 2020-21 Initial Gross Appropriation	\$53,413,500

SAGINAW VALLEY STATE UNIVERSITY	
FY 2019-20 Year-to-Date Gross Appropriation	\$30,807,700
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Adjustment	(4,400)
Total Changes	(4,400)
FY 2020-21 Initial Gross Appropriation	\$30,803,300

UNIVERSITY OF MICHIGAN - ANN ARBOR	
FY 2019-20 Year-to-Date Gross Appropriation	\$322,773,600
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Adjustment	<u>157,500</u>
Total Changes	157,500
FY 2020-21 Initial Gross Appropriation	\$322,931,100

UNIVERSITY OF MICHIGAN - DEARBORN	
FY 2019-20 Year-to-Date Gross Appropriation	\$26,327,200
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Adjustment	<u>7,600</u>
Total Changes	7,600
FY 2020-21 Initial Gross Appropriation	\$26,334,800

UNIVERSITY OF MICHIGAN - FLINT	
FY 2019-20 Year-to-Date Gross Appropriation	\$23,893,200
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Adjustment	<u>71,200</u>
Total Changes	71,200
FY 2020-21 Initial Gross Appropriation	\$23,964,400

WAYNE STATE UNIVERSITY	
FY 2019-20 Year-to-Date Gross Appropriation	\$203,413,900
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Adjustment	<u>45,000</u>
Total Changes	45,000
FY 2020-21 Initial Gross Appropriation	\$203,458,900

WESTERN MICHIGAN UNIVERSITY	
FY 2019-20 Year-to-Date Gross Appropriation	\$112,290,100
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	0
Balance of Performance Funding.....	0
Indian Tuition Waiver Total Payment	<u>73,800</u>
Total Changes	73,800
FY 2020-21 Initial Gross Appropriation	\$112,363,900

MPSERS UAAL STATE SHARE REIMBURSEMENT	
FY 2019-20 Year-to-Date Gross Appropriation	\$5,017,000
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Rate Cap Costs - Net Adjustments	<u>6,678,000</u>
Total Changes	6,678,000
FY 2020-21 Initial Gross Appropriation	\$11,695,000

MSU AGBIORESEARCH	
FY 2019-20 Year-to-Date Gross Appropriation	\$34,937,300
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
No Changes	0
FY 2020-21 Initial Gross Appropriation	\$34,937,300

MSU EXTENSION	
FY 2019-20 Year-to-Date Gross Appropriation	\$30,136,100
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
No Changes	0
FY 2020-21 Initial Gross Appropriation	\$30,136,100

STATE AND REGIONAL PROGRAMS	
Higher Education Data Base.....	\$200,000
Midwestern Higher Education Compact.....	115,000
FY 2019-20 Year-to-Date Gross Appropriation	\$315,000
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
No Changes	0
FY 2020-21 Initial Gross Appropriation	\$315,000

MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAM	
Select Student Supportive Services.....	\$1,956,100
Michigan College/University Partnership Program	586,800
Morris Hood, Jr. Educator Development Program.....	148,600
FY 2019-20 Year-to-Date Gross Appropriation	\$2,691,500
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
No Changes.....	0
FY 2020-21 Initial Gross Appropriation	\$2,691,500

GRANTS AND FINANCIAL AID	
State Competitive Scholarships	\$38,361,700
Tuition Grants.....	38,021,500
Tuition Incentive Program (TIP).....	64,300,000
Children of Veterans/Officer's Survivor Tuition Grant Programs	1,400,000
Project Gear-Up	3,200,000
FY 2019-20 Year-to-Date Gross Appropriation	\$145,283,200
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
State Competitive Scholarships – Adjustment to Match Legislative Transfer 2020-4 ..	(8,500,000)
Tuition Grants – Adjustment to Match Legislative Transfer 2020-4	4,000,000
State Competitive Scholarships – Adjustment to Match Legislative Transfer 2020-4 ..	<u>4,500,000</u>
Total Changes	0
FY 2020-21 Gross Appropriation	\$145,283,200

MPSERS NORMAL COST OFFSET	
FY 2019-20 Year-to-Date Gross Appropriation	\$1,234,000
<u>Changes From FY 2019-20 Year-to-Date Appropriation:</u>	
Lowering Assumed Rate of Return from 7.05% to 6.8%	<u>(34,000)</u>
Total Changes	(34,000)
FY 2020-21 Initial Gross Appropriation	\$1,200,000

Total Higher Education FY 2020-21 Gross Appropriation	\$1,699,925,400
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BOILERPLATE REPORTS REQUIREMENTS

HIGHER EDUCATION				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
241 (2)	Higher Education Institutional Data Inventory (HEIDI) Data Submission.	Public Universities	State Budget Director	November 15, 2020 and October 15 thereafter, November 15 (WSU), Final Data: December 15, 2020.
244	P-20 Education Longitudinal Data System data set for the previous academic year.	Public Universities	Center for Educational Performance and Information (CEPI)	October 15
245 (1) & (2)	Budget Transparency Reporting Requirements - Annual operating budget, current and projected expenditures, and employee costs and benefits. Links to collective bargaining agreements, health care benefit plans, audits and financial reports, campus security policies, debt service obligations, dashboards with best practice measures.	Public Universities	To be made available on each university's website homepage	Within 30 days after the university board adopts its annual operating budget for the following fiscal year, or after the board adopts a subsequent revision to that budget.
245 (3)	Report card or dashboard for the most recent 3 academic years on enrollment, student retention, 6-year graduation rates, number of Pell grant recipients and graduating Pell students, geographic origination of students, faculty information and graduation outcome rates.	Public Universities	University websites	Unspecified
245 (6)	Reporting on opportunities for earning college credit through career and technical education, direct college credit, concurrent enrollment, dual enrollment, and early/middle college.	Public Universities	CEPI and post on university website	First business day of November
245 (7)	Number and percentage of all enrolled students who complete the Free Application for Federal Student Aid (FAFSA).	Public Universities	CEPI and university websites	Unspecified
245a	Certification that university has complied with requirement that it has a link to information on "Campus Safety Information and Resources" located on its website.	Public Universities	State Budget Director	October 1, 2020
251 (2)	State Competitive Scholarship Program. Notification when Department of Treasury determines that insufficient funds are available to establish an award amount equal to \$1,000.	Department of Treasury	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	Immediately

HIGHER EDUCATION				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
252 (3)	Tuition Grants - Notification when the Department of Treasury determines that insufficient funds are available to establish an award amount equal to \$2,800 or projected balance with \$2,800 award amount.	Department of Treasury	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	Immediately
252 (3)	Status of and adjustments to Tuition Grant award commitments.	Department of Treasury	SFA, HFA, State Budget Director	Last day of February
252 (7)	Tuition Grants - reporting on completions, remedial classes, and number of Pell grant recipients.	Independent colleges and universities	Department of Treasury	October 31
252 (8)	Independent Colleges and Universities - reporting on efforts to develop and implement sexual assault response training.	Independent colleges and universities that participate in the Tuition Grant program.	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	February 1
256 (11) & (12)	Tuition Incentive Program - data on completions, graduation rates, and PELL recipient data.	Treasury and CEPI	P-20 Longitudinal Data System	October 15
257	Independent Institution Grant Data.	Independent College and Universities	Legislature and State Budget Director	Upon request
258	Student financial aid programs annual report.	Department of Treasury	Post on Department of Treasury public website	February 15
260	Student loan information; public and private debt service organizations; federal financial aid programs; Net Price Calculators; loan servicers; and fundamental information on borrowing and repayment options.	Department of Treasury, public universities, independent colleges and universities	Publicly available website	Unspecified
263a	Expenditures, metric goals, and program review for MSU AgBioResearch and Extension.	Michigan State University	SAC and HAC subcommittees on Agriculture and Higher Education, Senate and House Standing Committees on Agriculture, SFA, HFA, State Budget Director	September 30
265	Tuition Restraint - Certification of whether tuition/fee rate actions satisfy tuition restraint requirements in order to qualify for receipt of performance funding.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	October 1, 2020

HIGHER EDUCATION				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
265a (1)	Performance Funding - Certifications on prerequisites to quality for performance funding: reverse transfer agreements, dual enrollment policy, Michigan Transfer Network.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	October 1, 2019 (date not updated in boilerplate)
265a (3)	Performance Funding - Report on amounts withheld due to noncompliance and redistribution of funds.	State Budget Director	SAC and HAC subcommittees on Higher Education, SFA, HFA	October 15, 2019 (date not updated in boilerplate)
265b (1)	Certification that university complies with Sections 274c and 274d, and complies with other requirements listed regarding Title IX investigations of alleged sexual misconduct.	Public Universities	State Budget Director, SAC and HAC subcommittees on Higher Education, SFA, and HFA	October 1, 2020
265b (2)	Certification that the president and a member of the governing board have reviewed all Title IX reports involving university employees.	Public Universities	State Budget Director; HAC and SAC subcommittees on Higher Education; HFA; SFA	October 1, 2020
267	Resident undergraduate tuition/fees and any revisions to tuition/fee charges.	Public Universities	Higher Education Institutional Data Inventory (HEIDI)	October 1, 2020, the last business day of August thereafter, or within 15 days of any revisions.
268	Indian Tuition Waivers - Public universities and tribal colleges receiving tuition waiver funding are required to provide the Department of Civil Rights with any information necessary to prepare a report on North American Indian tuition waivers. (Number of applications, approvals, enrolled, monetary value of waivers, students who withdrew, completions, graduation rate.)	Department of Civil Rights	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	January 15
270b (2)	Bay Mills Community College - Michigan Community Colleges Data Inventory data, college credit opportunity data set, longitudinal data set, annual independent audit, tuition and mandatory fees, and number and type of associate degrees and certificates awarded.	Bay Mills Community College, CEPI	SAC and HAC subcommittees on Higher Education, State Budget Director	Unspecified
274	Human embryonic stem cell derivation (report requirement included in statement of legislative intent).	Public and private organizations that conduct stem cell derivation.	Director of DHHS	December 1, 2020

HIGHER EDUCATION				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
274c	Efforts to develop and implement sexual assault response training for campus personnel.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	February 1
274d (1)	Annual Title IX Report (Student Sexual Misconduct Report).	Public Universities (Title IX Coordinator)	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director, Attorney General	October 31
274d (2)	Title IX summary report that includes additional details related to Title IX complaints. Cases, and appeals.	Public Universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	October 31
275 (1)	Participation in Yellow Ribbon GI Education Enhancement Program.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, MASU	October 1; and, upon leaving program.
275 (2)	Services provided specifically to veterans and active duty military personnel.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, DMVA	October 1
275c	Meningococcal Meningitis information on causes and vaccine.	Public Universities	Students	Unspecified
275f	Activities related to strategic planning and internal assessments of policies related to free and open speech/expression that also protect from hate-speech, violence and discrimination.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	February 1, 2021
275g (1)	Various student enrollment and course data for the 2020-21 academic year.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	September 30, 2021
275g (2)	Information related to COVID-19 decisions, related fees, mitigation strategies and campus outbreak strategies.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	November 1, 2020
275i	Information related to students with dependent children.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	First business day of February
281a	Program participants, number of students served, amount of matching funds, degrees conferred, and professor information for KCP programs.	Public Universities, Department of Labor and Economic Opportunity	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	December 15 for universities, February 15 for DLEO
282	King-Chavez-Parks (KCP) Unobligated and Unexpended Funds Report and plan to expend remaining funds by the end of the fiscal year.	KCP Grant recipients	Workforce Development Agency	April 15, 2021

HIGHER EDUCATION				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
283 (1)	Aggregate academic status of former high school students.	CEPI	Interested Michigan High Schools and the public	Unspecified
283 (2)	Use of information received under section 283 (1).	Interested Michigan High Schools	Public Universities	Unspecified
284	Academic status of community college transfer students.	CEPI	Michigan Community Colleges	Unspecified
289 (1)	Auditor General periodic HEIDI audits - findings.	Auditor General	SAC and HAC subcommittees on Higher Education, State Budget Director	July 1 of each year an audit takes place
290	Listing of new degree and discontinued degree programs.	MASU	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	March 1

