

FISCAL YEAR 2014-15 HIGHER EDUCATION APPROPRIATIONS REPORT

**A REPORT TO THE
SENATE AND HOUSE APPROPRIATIONS
SUBCOMMITTEES ON HIGHER EDUCATION**

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September 2014



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ACKNOWLEDGMENTS

Consistent with past practice, this report has been prepared to provide a precise record of how appropriation amounts in the FY 2014-15 Higher Education budget were calculated.

The report was prepared by Bill Bowerman, Associate Director, Senate Fiscal Agency, and Kyle I. Jen, Deputy Director, House Fiscal Agency.

Visit our web sites www.senate.michigan.gov/sfa or www.house.mi.gov/hfa, for a copy of this report.

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SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES

**HIGHER EDUCATION
P.A. 196 of 2014 – ARTICLE III**

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/ FUNDING SOURCE	FY 2013-14 YEAR-TO-DATE	FY 2014-15 GOV.'S REC.	FY 2014-15 SENATE	FY 2014-15 HOUSE	FY 2014-15 INITIAL APPROPS.	CHANGES FROM FY 2013-14 YEAR-TO-DATE	
						AMOUNT	PERCENT
FTE Positions	N/A	N/A	0.0	N/A	N/A	N/A	N/A
GROSS.....	1,430,573,500	1,512,494,100	1,527,494,100	1,507,494,100	1,516,496,300	85,922,800	6.0
Less:							
Interdepartmental Grants Received	0	0	0	0	0	0	0.0
ADJUSTED GROSS.....	1,430,573,500	1,512,494,100	1,527,494,100	1,507,494,100	1,516,496,300	85,922,800	6.0
Less:							
Federal Funds.....	97,026,400	97,026,400	97,026,400	97,026,400	97,026,400	0	0.0
Local and Private	0	0	0	0	0	0	0.0
TOTAL STATE SPENDING	1,333,547,100	1,415,467,700	1,430,467,700	1,410,467,700	1,419,469,900	85,922,800	6.4
Less:							
Other State Restricted Funds	200,565,700	200,565,700	215,565,700	200,565,700	204,567,900	4,002,200	2.0
GENERAL FUND/GENERAL PURPOSE ...	1,132,981,400	1,214,902,000	1,214,902,000	1,209,902,000	1,214,902,000	81,920,600	7.2
PAYMENTS TO LOCALS	0	0	0	0	0	0	0.0

A. OVERVIEW

In FY 2011-12, the Higher Education budget was merged into the compiled School Aid Act (as Article III of that act), rather than being enacted as a standard one-year budget bill. The FY 2014-15 budget continues the practice of including the Higher Education budget in the School Aid Act. The Senate and House used separate vehicle bills to develop the FY 2014-15 Higher Education budget. The Senate version of the budget was contained in Senate Bill 768. House Bill 5314 contained the House version and was also used for the enacted Higher Education budget (as well as the other two major education-related budgets). Table 1 provides an overall summary of the Governor's recommended budget, the Senate- and House-passed versions, and the budget as enacted.

B. UNIVERSITY OPERATIONS

Beginning with FY 2012-13, increases in funding for university operations have been allocated to individual universities using performance funding metrics. The performance funding formula has been used only to allocate year-over-year funding increases to Michigan's 15 public universities. Base appropriations are not directly affected by the formula, although the performance increases for each year have been rolled into the university's base amounts for the subsequent year. The FY 2014-15 increase for Higher Education includes distributing half the increase proportionally to universities based on FY 2010-11 appropriations due to the size of the increase and to account for the FY 2011-12 across-the-board reductions to Higher Education.

The original formula for FY 2012-13 was the product of a compromise between different formulas proposed by the Administration, House, and Senate for that year. Modifications were made to the formula as part of the FY 2013-14 and FY 2014-15 budget processes.¹ As the formula stands for the FY 2014-15 budget, it utilizes six performance metrics to allocate funding:

- Undergraduate degree completions in critical skills areas
- Research and development expenditures
- Six-year graduation rate
- Total degree completions
- Institutional support expenditures as a percentage of total core expenditures
- Pell Grant students

For the first two components listed, funds are allocated to the universities in direct proportion to the metric. For the final four components, each university receives a score based on how its performance compares with national public peers and funds are allocated in proportion to each university's total score, weighted by the size of the university's undergraduate enrollment.

¹ For more detailed information on Performance Funding, see a Senate Fiscal Agency report that can be accessed through the following link: <http://www.senate.michigan.gov/sfa/Publications/Notes/2014Notes/NotesSum14bb.pdf> as well as a July 2014 House Fiscal Agency memo at: http://www.house.mi.gov/hfa/PDF/HigherEducation/University_Performance_Funding_Formula_Memo_July2014.pdf.

Section 265a of the annual Higher Education budget act (MCL 388.1865a) describes the performance funding formula components in general terms, but the calculated performance funding amounts for each university are specifically appropriated in the budget act. These appropriation amounts are separate from the base ongoing operations appropriation for each university. Universities must comply with certain policy requirements in order to receive the performance funding amount.

More details on each of the performance metrics and requirements are provided below, focusing on the formula methodology utilized for the FY 2014-15 budget.

Funding Proportional to FY 2010-11 Appropriations

Fifty percent of the overall FY 2014-15 funding increase, equal to \$37.3 million, is distributed in proportion to FY 2010-11 appropriation amounts in order to recognize the significant reduction in appropriations made from FY 2010-11 amounts in the FY 2011-12 budget. This has nearly the same effect as an across-the-board increase but provides slightly more funding to universities that received smaller funding increases in FYs 2012-13 and 2013-14 (and slightly less to those that received larger increases in those years).

Undergraduate Degree Completions in Critical Skills Areas

For FY 2014-15, \$8.3 million (11.1% of the total university funding increase) is allocated based on the number of undergraduate degrees and certificates completed at each university in a critical skills area. Average weighted completions included in this component totaled 14,901, so each university receives \$557 per completion.

Data for this component is taken from the Federal IPEDS² database. (The same data is also included in the State's HEIDI³ database.) Calculations are made based on a two-year average for the most recent years available (FY 2011-12 and FY 2012-13).

Completions are weighted based on the length of time it normally takes to complete the undergraduate degree or certificate. Degrees and certificates are weighted as follows:

<u>Category</u>	<u>Weight</u>
Bachelor's Degree	1.000
Associate's Degree	0.500
Certificates of more than one but less than two academic years	0.375
Certificates of less than one academic year	0.125

² IPEDS stands for "Integrated Postsecondary Education Data System." The IPEDS public website is available at: <http://nces.ed.gov/ipeds/>.

³ HEIDI stands for "Higher Education Institutional Data Inventory." Summary HEIDI data is available at: http://www.house.mi.gov/hfa/PDF/HigherEducation/HEIDI_University_Summary_Data_fy08-09andfy12-13.pdf.

Program areas classified as "critical skills areas" are as follows:

- Agriculture, Agricultural Operations, and Related Sciences
- Architecture and Related Services
- Biological and Biomedical Sciences
- Communications Technologies/Technicians and Support Services
- Computer and Information Sciences and Support Services
- Engineering
- Engineering Technologies and Engineering-Related Fields
- Health Professions and Related Sciences
- Mathematics and Statistics
- Mechanic and Repair Technologies/Technicians
- Natural Resources and Conservation
- Physical Sciences
- Precision Production
- Science Technologies/Technicians
- Transportation and Materials Moving⁴

Research and Development Expenditures

For FY 2014-15, \$4.1 million (5.6% of the total university funding increase is allocated based on the level of research and development (R&D) expenditures made at each of the seven universities classified as a "research university" under the Carnegie Classification of Institutions of Higher Education: Michigan State, UM-Ann Arbor, Wayne State, Michigan Tech, Western, Central, and Oakland. (More information on Carnegie Classifications is presented in the next section.) Research and development expenditures at the seven universities totaled \$1.3 billion, so the eligible universities receive performance funding at a rate of \$0.0032 per dollar of R&D expenditures.

Data for this component is taken from the Federal IPEDS database based on the most recent year available (FY 2011-12).⁵

Carnegie Peer Comparison-Based Metrics

For FY 2014-15, \$24.9 million (33.3% of the total university funding increase) is based on four metrics under which universities are compared with their national peers. The four metrics are six-year graduate rate, total degree completions, institutional support as a percentage of core expenditures, and Pell Grant students. Total weighted scoring across the four metrics is 1,825,242 points, so universities receive \$13.63 per weighted point.

⁴ Degree and certificate completions are reported based on the Federal Classification of Instructional Programs (CIP).

⁵ This component originated as a new proposal included during conference committee negotiations for the FY 2012-13 Higher Education budget.

Universities are scored on their performance relative to public universities across the nation that have been classified into the same Basic Classification under the system developed and periodically updated by the Carnegie Foundation.⁶ The primary basis for classification is the highest level (bachelor's vs. master's vs. doctoral) and quantity of instruction provided by a university. Level of research expenditure serves as a further basis for classification within the doctoral category. Under the 2010 edition of the classifications, Michigan's universities are classified as follows:

2010 Basic Carnegie Classifications	
Research Universities (very high research activity)	Michigan State University of Michigan - Ann Arbor Wayne State
Research Universities (high research activity)	Michigan Tech Western Michigan
Doctoral/Research Universities	Central Michigan Oakland
Master's Colleges & Universities (larger programs)	Eastern Michigan Ferris State Grand Valley Saginaw Valley University of Michigan - Dearborn University of Michigan - Flint
Master's Colleges & Universities (medium programs)	Northern Michigan
Baccalaureate Colleges-Diverse Fields	Lake Superior State

Scores for each of the four components are awarded as follows:

- 3 points for top 20 percent nationally
- 2 points for above the national median
- 2 points for improving over a three-year period

Language in Section 265a states legislative intent that the score for "improving over a 3-year period" will be reduced to 1 point for the FY 2015-16 budget. (The same language was included in the FY 2013-14 budget, but the change was not implemented for FY 2014-15).

Scores then are totaled across the four Carnegie-based components and multiplied by the total number of undergraduate fiscal year equated students (FYES; a full-time equated measure of enrollment) at each university to correlate funding increases with university

⁶ In recent years, the Carnegie Classification has been updated every five years, most recently in 2010. For more information, see this website: <http://classifications.carnegiefoundation.org/>.

size. Both resident and nonresident students are included in the undergraduate FYES count. FYES data is taken from the State's HEIDI database, utilizing the most recent year available (FY 2012-13).

The data utilized for comparisons with national peers is (by necessity) taken from the Federal IPEDS database. This creates a longer data lag. For the FY 2014-15 budget, FY 2010-11 data is utilized for the comparisons, with improvement being measured from FY 2007-08 to FY 2010-11. (The exception is the Pell Grant component, for which the comparison is over a two-year period because reporting of the data to IPEDS is mandatory only every other year.)

Over the three years the performance formula has been utilized, all calculations for the Carnegie-based components have been conducted by the Andersen Economic Group in conjunction with the Business Leaders of Michigan and the Presidents Council, State Universities of Michigan. The State Budget Office, and House and Senate Fiscal Agencies utilize the scoring provided by those organizations in determining appropriation amounts throughout the State budget process.

The four Carnegie-based data components are as follows:

Six-Year Graduation Rate

Federal graduation rates measure the percentage of first-time, full-time, degree-seeking students at an institution that complete a bachelor's degree within six years at the same institution. The rates are based on the group of students who started college six years prior to the year for which the rates are reported (FY 2004-05 for the FY 2010-11 rates). (Rates are also collected based on four- and five-year periods.)

For the FY 2014-15 budget, four of the 15 universities were in the top 20% nationally for this measure and four were above the national median. Of the remaining seven universities, four had improved over the relevant three-year period.

Total Degree Completions

This data component captures total degree and certificate completions at each university, including both undergraduate and graduate programs. Degrees and certificates in all program areas are included.

For the FY 2014-15 budget, seven of the 15 universities were in the top 20% nationally for this measure and three were above the national median. Of the remaining five universities, two had improved over the relevant three-year period.

Institutional Support as a Percentage of Core Expenditures

This data component serves as a measure of administrative efficiency. Under the Federal IPEDS database, "core expenditures" are defined (in part) as "Total expenses for the essential education activities of the institution". Institutional support is defined as:

A functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, and public relations and development. Also includes information technology expenses related to institutional support activities. If an institution does not separately budget and expense information technology resources, the IT costs associated with student services and operation and maintenance of plant will also be applied to this function.

For the FY 2014-15 budget, one of the 15 universities was in the top 20% nationally for this measure and six were above the national median. Of the remaining eight universities, three had improved over the relevant three-year period.

Pell Grant Students

This metric was added in FY 2014-15. The data component serves as a measure of access for low-income students. The Pell Grant is a Federal financial aid grant awarded based on student financial need. This is a gross measure of low-income student enrollment, with no control for university size, so a smaller university will face a larger challenge in reaching the top 20% or median marks nationally.

For the FY 2014-15 budget, seven of the 15 universities were in the top 20% nationally for this measure and four were above the national median. All four of the remaining universities had improved over the relevant three-year period.

Performance Funding Requirements

In order to qualify for the funding increase allocated to each university for FY 2014-15 (including both the proportional amounts and the performance-based amounts), a university must comply with four policy requirements:

- Comply with tuition restraint requirements under section 265 of the budget, which includes limiting the increase in resident undergraduate tuition and fees for FY 2014-15 to no more than 3.2%.
- Certify that the university participates in reverse transfer agreements with at least three Michigan community colleges (or has made a good faith effort to do so). A reverse transfer agreement allows a student who transfers from a community college to a four-year university and subsequently completes sufficient credits to receive an associate's degree to be awarded that degree by the community college.
- Certify that the university's dual enrollment policy does not consider use of dual enrollment courses toward high school graduation requirements as a consideration for awarding college credit for the courses.
- Participate in the Michigan Transfer Network, an online service for students that provides course transfer equivalencies across all public colleges and universities and most independent colleges and universities in the State.

Universities must certify that they have complied with these requirements by August 31, 2014. Any funds forfeited due to noncompliance will be reallocated to compliant universities in proportion to their FY 2014-15 funding increase amounts.

On September 2, 2014, the State Budget Director reported that all universities had certified their compliance with performance funding requirements, including tuition restraint of 3.2%. (See Table 11.)

C. MICHIGAN PUBLIC SCHOOL EMPLOYEE RETIREMENT SYSTEM (MPERS) REIMBURSEMENT

The FY 2013-14 budget included \$2.4 million, \$446,200 funded from the School Aid Fund and \$2.0 million funded from GF/GP revenue, to partially offset MPERS retirement contributions required from universities with employees in the retirement system (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western). The FY 2014-15 budget maintained the \$2.4 million appropriation and added \$4.0 million in one-time funding from the State School Aid Fund. Boilerplate (Sec. 246) provides that amounts allocated to each university will be based on each participating university's percentage of total combined payrolls of the universities' employees who are members of the MPERS and who were hired before January 1, 1996 and the universities' employees who would have been members of the MPERS on or after January 1, 1996, but for the enactment of 1995 PA 272 for all public universities that are participating public universities for the immediately preceding fiscal year. Prior to FY 2014-15 allocations of MPERS funding were based on each participating universities' total retiree health care premiums paid for MPERS' retirants in proportion to the total retiree health care premium for all participating universities for the immediately preceding fiscal year.

D. INDIAN TUITION WAIVER PROGRAM

The FY 2014-15 budget includes a new \$500,000 appropriation for North American Indian Tuition Waivers due to the fact that State appropriations have not kept pace with actual costs. In FY 2013-14, universities absorbed \$4.7 million of waiver costs. Funding is to be prorated based on each university's funding shortfall (actual costs compared to appropriations).

In FY 1996-97, funding totaling \$2.4 million was added to university base appropriations for costs incurred by the universities under Public Act 174 of 1976, the Indian Tuition Waiver Act. Additional funding of \$1.4 million was allocated for this purpose in FY 2007-08. Table 7 lists, for each university, the FY 1996-97 tuition waiver amount added to the university operations base funding, the FY 2007-08 allocation amount, and a column for across-the-board adjustments to university appropriations since FY 1996-97. Half of the FY 2014-15 State appropriation increases for university operations were based on an across-the-board increase (funding increase proportional to FY 2010-11 State aid for university operations). Therefore, a 2.95% increase was made to estimated amounts in operation line items for the Indian Tuition Waiver Program.

Note that these calculations reflect historical appropriation adjustments related to Indian Tuition Waivers, but the Higher Education budget does not contain language formally allocating university operations funding for that purpose. However, for FY 2014-15, \$500,000 GF/GP has been appropriated to offset a portion of the shortfall. The FY 2014-15 budget also continues allocations to Bay Mills Tribal College (\$100,000) and to Saginaw Chippewa Tribal College (\$29,700) for tuition waiver costs that are passed through the appropriations to Lake Superior State University and Central Michigan University, respectively, under budget article language.

E. MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS INITIATIVE

Based on the across-the-board component to university operations, FY 2014-15 allocations for College Day, Future Faculty Fellowships, and Visiting Professors are increased by 2.95% pursuant to boilerplate language. No adjustment was made to amounts appropriated to King-Chavez-Parks programs under the grants component (Sec. 236(7)) of the higher education budget. Table 8 provides an overview of funding for King-Chavez-Parks program components. Table 9 lists the dollar amounts allocated from each university's operations appropriation for the College Day, Future Faculty, and Visiting Professors Programs.

F. MSU AGBIORESEARCH AND EXTENSION

The AgBioResearch and Extension programs operated by Michigan State University provide services throughout the State. FY 2014-15 appropriations for these programs were increased by \$3.3 million (5.9%). FY 2014-15 appropriation amounts are \$32.0 million for MSU AgBioResearch and \$27.6 million for MSU Extension. Boilerplate sets performance goals for the program (Sec. 263a).

G. STATE COMPETITIVE SCHOLARSHIPS

Public Act 208 of 1964 created the State Competitive Scholarship Program, which provides grants to students who score well on the American College Test (ACT) and have demonstrated financial need. The FY 2014-15 appropriation for the program was maintained at \$18.4 million. The maximum award amount specified in boilerplate language (Sec. 251) remains at \$575, although the Department of Treasury was able to increase the maximum award amount for FY 2014-15 to \$676 (from \$630 in FY 2013-14) due to a decline in the number of eligible students.

For all three major State financial aid programs, State-level support continues to be funded primarily with Federal Temporary Assistance to Needy Families (TANF) funding in order to improve the State's ability to meet federal TANF maintenance-of-effort (MOE) requirements.

H. TUITION GRANTS

Public Act 313 of 1966 created the Tuition Grant Program, which provides grants to students with demonstrated financial need enrolled at Michigan independent colleges and universities. The FY 2014-15 appropriation for the program was increased by \$1,867,800 GF/GP (5.9%), from \$31,664,700 to \$33,532,500. Provisions capping total awards at any institution at \$3.0 million were increased to \$3.2 million. The cap impacts awards to students at Baker College and Davenport University. The maximum award amount specified in boilerplate language (Sec. 252) remains at \$1,512, although the Department of Treasury was able to increase the maximum award amount for FY 2014-15 to \$1,626 (from \$1,524 in FY 2013-14) due to a decline in the number of eligible students.

See statement under State Competitive Scholarships regarding TANF funding.

I. TUITION INCENTIVE PROGRAM

The Tuition Incentive Program (TIP) promises to pay two years of Associate's Degree tuition (Phase I) and up to \$2,000 at a four-year institution (Phase II) for Medicaid-eligible middle school and high school students who proceed to graduate from high school. The FY 2014-15 appropriation was increased by \$1.5 million GF/GP to a new level of \$48.5 million based on a projected continued increase in the number of eligible students.

See statement under State Competitive Scholarships regarding TANF funding. However, the FY 2013-14 \$3.2 million increase and the FY 2014-15 \$1.5 million increase have been funded from GF/GP revenue.

J. CHILDREN OF VETERANS TUITION AND OFFICER'S SURVIVOR TUITION GRANT PROGRAMS

Public Act 248 of 2005 established a new Children of Veterans Tuition Grant Program (CVTGP) to replace a program that had been created by Public Act 245 of 1935, which was repealed. Public Act 195 of 1996 established the Officer's Survivor Tuition Grant Program. Both programs are now funded in the Higher Education budget. For FY 2014-15, total funding for the programs was maintained at \$1.4 million. Of that amount, \$100,000 is appropriated from contributions through the income tax check-off for the CVTGP, with the remainder funded from the GF/GP funds.

K. COLLEGE ACCESS PROGRAM

In FY 2013-14, an appropriation of \$2.0 million GF/GP for the College Access Program was transferred from the Department of Education budget to the Higher Education budget, with no net increase in State appropriations. This funding is provided as a grant to the Michigan College Access Network, which seeks to increase college readiness, participation, and completion in Michigan through local college access networks, an online one-stop portal, public awareness campaigns, and other efforts. This grant was previously funded through Federal revenue; Federal funds were forfeited and replaced with State GF/GP funding due to violation of Federal maintenance-of-effort requirements. The FY 2014-15 appropriation continues funding for this program at \$2.0 million GF/GP.

L. OTHER APPROPRIATIONS ITEMS

Appropriations for Project GEAR UP (\$3.2 million in Federal funds), and \$95,000 GF/GP for dues to the Midwestern Higher Education Compact were maintained at the FY 2013-14 level. Funding for Higher Education database maintenance was increased by \$95,000, from \$105,000 to \$200,000, in order to continue improvements in system functionality.

M. BOILERPLATE REPORTS

Table 12 in the final section of this report provides a detailed list of reports required from public universities and other entities under the FY 2014-15 Higher Education budget article.

Table 1: FY 2014-15 HIGHER EDUCATION APPROPRIATION (2014 PA 196)

University	FY 2013-14 Year-To-Date	Governor			Senate			House			Initial Appropriation		
		FY 2014-15 Gov. Rec.	Dollar Change	Percent Change	FY 2014-15 Senate	Dollar Change	Percent Change	FY 2014-15 House	Dollar Change	Percent Change	FY 2014-15 Initial	Dollar Change	Percent Change
Central	\$73,540,100	\$79,283,400	\$5,743,300	7.8%	\$79,283,400	\$5,743,300	7.8%	\$78,800,700	\$5,260,600	7.2%	\$79,115,000	\$5,574,900	7.6%
Eastern	67,275,400	71,906,800	4,631,400	6.9%	71,906,800	4,631,400	6.9%	71,517,600	4,242,200	6.3%	71,771,100	4,495,700	6.7%
Ferris	45,636,500	49,191,200	3,554,700	7.8%	49,191,200	3,554,700	7.8%	48,892,500	3,256,000	7.1%	49,087,000	3,450,500	7.6%
Grand Valley	57,823,500	63,296,500	5,473,000	9.5%	63,296,500	5,473,000	9.5%	62,836,500	5,013,000	8.7%	63,136,000	5,312,500	9.2%
Lake Superior	12,231,000	12,799,100	568,100	4.6%	12,799,100	568,100	4.6%	12,751,500	520,500	4.3%	12,782,500	551,500	4.5%
Michigan State	249,597,800	264,877,200	15,279,400	6.1%	264,377,200	14,779,400	5.9%	263,593,100	13,995,300	5.6%	264,429,100	14,831,300	5.9%
Michigan Tech	43,473,800	45,997,100	2,523,300	5.8%	45,997,100	2,523,300	5.8%	45,785,000	2,311,200	5.3%	45,923,100	2,449,300	5.6%
Northern	41,741,400	44,353,800	2,612,400	6.3%	44,353,800	2,612,400	6.3%	44,134,200	2,392,800	5.7%	44,277,200	2,535,800	6.1%
Oakland	45,651,600	48,446,100	2,794,500	6.1%	48,446,100	2,794,500	6.1%	48,211,200	2,559,600	5.6%	48,364,100	2,712,500	5.9%
Saginaw Valley	25,991,000	27,659,100	1,668,100	6.4%	27,659,100	1,668,100	6.4%	27,518,900	1,527,900	5.9%	27,610,200	1,619,200	6.2%
UM-Ann Arbor	279,232,700	295,655,600	16,422,900	5.9%	295,655,600	16,422,900	5.9%	294,275,400	15,042,700	5.4%	295,174,100	15,941,400	5.7%
UM-Dearborn	22,510,400	23,724,900	1,214,500	5.4%	23,724,900	1,214,500	5.4%	23,622,900	1,112,500	4.9%	23,689,300	1,178,900	5.2%
UM-Flint	19,938,200	21,380,000	1,441,800	7.2%	21,380,000	1,441,800	7.2%	21,258,800	1,320,600	6.6%	21,337,700	1,399,500	7.0%
Wayne State	183,398,300	190,734,900	7,336,600	4.0%	190,734,900	7,336,600	4.0%	190,118,400	6,720,100	3.7%	190,519,800	7,121,500	3.9%
Western	97,279,000	102,907,000	5,628,000	5.8%	102,907,000	5,628,000	5.8%	102,434,000	5,155,000	5.3%	102,742,000	5,463,000	5.6%
Subtotal University Operations:	\$1,265,320,700	\$1,342,212,700	\$76,892,000	6.1%	\$1,341,712,700	\$76,392,000	6.0%	\$1,335,750,700	\$70,430,000	5.6%	\$1,339,958,200	\$74,637,500	5.9%
MPSERS Reimbursement	2,446,200	2,446,200	0	0.0%	2,446,200	0	0.0%	2,446,200	0	0.0%	2,446,200	0	0.0%
MPSERS Reform	0	0	0	0.0%	15,000,000	15,000,000	--	0	0	0.0%	4,002,200	4,002,200	--
MSU AgBioResearch	30,243,900	32,088,800	1,844,900	6.1%	32,088,800	1,844,900	6.1%	31,927,300	1,683,400	5.6%	32,027,900	1,784,000	5.9%
MSU Extension	26,044,800	27,633,500	1,588,700	6.1%	27,633,500	1,588,700	6.1%	27,494,500	1,449,700	5.6%	27,581,100	1,536,300	5.9%
Higher Education Database	105,000	200,000	95,000	90.5%	200,000	95,000	90.5%	200,000	95,000	90.5%	200,000	95,000	90.5%
Midwest Higher Ed Compact	95,000	95,000	0	0.0%	95,000	0	0.0%	95,000	0	0.0%	95,000	0	0.0%
King-Chavez-Parks	2,691,500	2,691,500	0	0.0%	2,691,500	0	0.0%	2,691,500	0	0.0%	2,691,500	0	0.0%
College Access Program	2,000,000	2,000,000	0	0.0%	2,000,000	0	0.0%	2,000,000	0	0.0%	2,000,000	0	--
Total Universities	\$1,328,947,100	\$1,409,367,700	\$80,420,600	6.1%	\$1,423,867,700	\$94,920,600	7.1%	\$1,402,605,200	\$73,658,100	5.5%	\$1,411,002,100	\$82,055,000	6.2%
School Aid Fund	\$200,465,700	200,465,700	\$0	0.0%	215,465,700	15,000,000	7.5%	200,465,700	0	0.0%	204,467,900	4,002,200	2.0%
State GF/GP	\$1,128,481,400	\$1,208,902,000	\$80,420,600	7.1%	\$1,208,402,000	79,920,600	7.1%	\$1,202,139,500	73,658,100	6.5%	1,206,534,200	78,052,800	6.9%
Grants and Financial Aid													
State Competitive Scholarships	\$18,361,700	\$18,361,700	\$0	0.0%	\$18,361,700	0	0.0%	18,361,700	0	0.0%	18,361,700	0	0.0%
Tuition Grants	31,664,700	31,664,700	0	0.0%	31,664,700	0	0.0%	33,427,200	1,762,500	5.6%	33,532,500	1,867,800	5.9%
Tuition Incentive Program (TIP)	47,000,000	48,500,000	1,500,000	3.2%	48,500,000	1,500,000	3.2%	48,500,000	1,500,000	3.2%	48,500,000	1,500,000	3.2%
Children of Veterans & Officer's Tuition	1,400,000	1,400,000	0	0.0%	1,400,000	0	0.0%	1,400,000	0	0.0%	1,400,000	0	0.0%
Project Gear-Up	3,200,000	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%
North American Indian Tuition Waiver	0	0	0	0.0%	500,000	500,000	---	0	0	0.0%	500,000	500,000	0.0%
Total Grants/Financial Aid	\$101,626,400	\$103,126,400	\$1,500,000	1.5%	\$103,626,400	2,000,000	2.0%	\$104,888,900	3,262,500	3.2%	105,494,200	3,867,800	3.8%
Federal Higher Ed Act	3,200,000	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%
Federal TANF	93,826,400	93,826,400	0	0.0%	93,826,400	0	0.0%	93,826,400	0	0.0%	93,826,400	0	0.0%
Veterans Tax Check-off	100,000	100,000	0	0.0%	100,000	0	0.0%	100,000	0	0.0%	100,000	0	0.0%
State GF/GP	\$4,500,000	\$6,000,000	\$1,500,000	33.3%	\$6,500,000	2,000,000	44.4%	\$7,762,500	3,262,500	72.5%	\$8,367,800	3,867,800	86.0%
TOTAL HIGHER EDUCATION													
TOTAL ALL FUNDS	\$1,430,573,500	\$1,512,494,100	\$81,920,600	5.7%	\$1,527,494,100	\$96,920,600	6.8%	\$1,507,494,100	\$76,920,600	5.4%	\$1,516,496,300	\$85,922,800	6.0%
TOTAL FEDERAL	97,026,400	97,026,400	0	0.0%	97,026,400	0	0.0%	97,026,400	0	0.0%	97,026,400	0	0.0%
TOTAL STATE RESTRICTED	200,565,700	200,565,700	0	0.0%	215,565,700	15,000,000	7.5%	200,565,700	0	0.0%	204,567,900	4,002,200	2.0%
TOTAL STATE GF/GP	\$1,132,981,400	\$1,214,902,000	\$81,920,600	7.2%	\$1,214,902,000	\$81,920,600	7.2%	\$1,209,902,000	\$76,920,600	6.8%	\$1,214,902,000	\$81,920,600	7.2%

Table 2: FY 2014-15 ENACTED APPROPRIATION DETAIL FOR UNIVERSITY OPERATIONS

Funding per unit: % of formula:		Funding Proportional to FY11		Funding Proportional to Share of Total				Scored vs. National Carnegie Peers											
		\$0.0263	per dollar	\$556.56 per completion		\$ 0.0032 per dollar		\$13.63 per weighted point											
		50.0%		11.1%		5.6%		33.3%											
FY14 Current Law	FY11 State Approp.	Performance Funding	Critical Skills Undergrad Awards	Performance Funding	Research & Development Expenditures	Performance Funding	6-year Grad Rate	Total Degrees	Institut. Support as % of Expend.	Students Receiving a Pell Grant	Total Points	Total FY 2012-13 Undergrad FYES	FYES-Weighted Score	Performance Funding	Total Performance Funding	FY 2014-15 Enacted	% Change from FY14	% of Total Perf. Funding	
Michigan State	\$249,597,800	\$283,685,200	\$7,453,666	2,718	\$1,512,787	\$318,951,530	\$1,026,915	2	3	2	3	10	35,494	354,940	\$4,838,050	\$14,831,300	\$264,429,100	5.9%	19.9%
UM-Ann Arbor	\$279,232,700	316,254,500	\$8,309,406	2,743	\$1,526,631	\$714,903,000	\$2,301,744	3	3	2	2	10	27,905	279,050	\$3,803,622	\$15,941,400	\$295,174,100	5.7%	21.4%
Wayne State	\$183,398,300	214,171,400	\$5,627,231	661	\$367,605	\$153,453,343	\$494,067	0	0	0	3	3	15,470	46,410	\$632,597	\$7,121,500	\$190,519,800	3.9%	9.5%
Michigan Tech	\$43,473,800	47,924,200	\$1,259,181	927	\$515,753	\$56,380,000	\$181,524	3	0	2	2	7	5,165	36,155	\$492,815	\$2,449,300	\$45,923,100	5.6%	3.3%
Western	\$97,279,000	109,615,100	\$2,880,074	1,069	\$594,958	\$23,042,963	\$74,190	2	2	2	2	8	17,550	140,400	\$1,913,738	\$5,463,000	\$102,742,000	5.6%	7.3%
Central	\$73,540,100	80,132,000	\$2,105,422	693	\$385,414	\$9,894,583	\$31,857	3	3	3	3	12	18,660	223,920	\$3,052,167	\$5,574,900	\$79,115,000	7.6%	7.5%
Oakland	\$45,651,600	50,761,300	\$1,333,724	1,023	\$569,356	\$11,252,501	\$36,229	0	2	0	2	4	14,182	56,728	\$773,237	\$2,712,500	\$48,364,100	5.9%	3.6%
Eastern	\$67,275,400	76,026,200	\$1,997,545	664	\$369,553			2	3	2	3	10	15,616	156,160	\$2,128,556	\$4,495,700	\$71,771,100	6.7%	6.0%
Ferris	\$45,636,500	48,619,200	\$1,277,442	1,241	\$690,720			2	3	2	3	10	10,875	108,750	\$1,482,329	\$3,450,500	\$49,087,000	7.6%	4.6%
Grand Valley	\$57,823,500	61,976,400	\$1,628,394	1,299	\$722,722			3	3	2	3	11	19,751	217,261	\$2,961,401	\$5,312,500	\$63,136,000	9.2%	7.1%
Saginaw Valley	\$25,991,000	27,720,700	\$728,346	394	\$219,004			2	2	0	2	6	8,215	49,290	\$671,853	\$1,619,200	\$27,610,200	6.2%	2.2%
UM-Dearborn	\$22,510,400	24,726,200	\$649,667	374	\$207,873			2	0	0	2	4	5,894	23,576	\$321,355	\$1,178,900	\$23,689,300	5.2%	1.6%
UM-Flint	\$19,938,200	20,898,000	\$549,083	437	\$242,936			2	2	2	2	8	5,571	44,568	\$607,489	\$1,399,500	\$21,337,700	7.0%	1.9%
Northern	\$41,741,400	45,140,300	\$1,186,036	488	\$271,425			2	3	2	3	10	7,911	79,110	\$1,078,318	\$2,535,800	\$44,277,200	6.1%	3.4%
Lake Superior	\$12,231,000	12,694,200	\$333,533	173	\$96,319			0	2	0	2	4	2,231	8,924	\$121,640	\$551,500	\$12,782,500	4.5%	0.7%
TOTAL:	\$1,265,320,700	\$1,420,344,900	\$37,318,750	14,901	\$8,293,056	\$1,287,877,920	\$4,146,528	28	31	21	37	117	210,490	1,825,242	\$24,879,167	\$74,637,500	\$1,339,958,200	5.9%	100.0%
FY15 Formula Funding:		\$74,637,500																	
MSU AgBioresearch:		\$1,784,000	3 = Top 20% nationally																
MSU Extension:		\$1,536,300	2 = Above the national median																
Tuition Grants:		\$1,867,800	2 = Improving over 3 years																
Indian Tuition Waiver:		\$500,000																	
TIP and HEIDI:		\$1,595,000																	
Total New FY15 Funding:		\$81,920,600																	

Notes:

1. Spreadsheet developed and designed by the State Budget Office, DTMB.
2. The Business Leaders for Michigan (BLM)& Anderson Economic Group (AEG) is the source of all Carnegie-scored data. Methodology also provided by BLM/AEG. All data are from FY11, with growth compared to FY08, except Pell Grants, which compares FY11 to FY09.
3. Funding proportional to FY11 provides an across the board increase.
4. Data for critical skills awards are from HEIDI. Average of FY12 and FY13 reported data. Methodology from FY14 enacted formula.
5. Data for research & development expenditures are from IPEDS from FY12. Methodology provided by BLM/AEG.
6. Institutional support as a percentage of core expenditures measures administrative spending. A lower percentage yields a better score.

Table 3: FY 2014-15 GOVERNOR'S RECOMMENDATION DETAIL FOR HIGHER EDUCATION

FY 2014-15 Governor's Recommendation										
University	FY 2013-14 Year-To-Date Appropriation	Formula Adjustments				Total Formula Distribution	Other Changes	FY 2014-15 Governor's Recommendation	Dollar Change From 2013-14	Percent Change
		Proportional to FY 2010-11	Critical Skills	Research & Development	Metrics based on Carnegie Peers					
Central	\$73,540,100	2,169,019	397,056	32,819	3,144,361	5,743,300		\$79,283,400	\$5,743,300	7.8%
Eastern	67,275,400	2,057,883	380,715	0	2,192,852	4,631,400		71,906,800	4,631,400	6.9%
Ferris	45,636,500	1,316,028	711,584	0	1,527,104	3,554,700		49,191,200	3,554,700	7.8%
Grand Valley	57,823,500	1,677,582	744,552	0	3,050,853	5,473,000		63,296,500	5,473,000	9.5%
Lake Superior	12,231,000	343,608	99,228	0	125,314	568,100		12,799,100	568,100	4.6%
Michigan State	249,597,800	7,678,812	1,558,482	1,057,934	4,984,188	15,279,400		264,877,200	15,279,400	6.1%
Michigan Tech	43,473,800	1,297,216	531,332	187,008	507,701	2,523,300		45,997,100	2,523,300	5.8%
Northern	41,741,400	1,221,861	279,624	0	1,110,889	2,612,400		44,353,800	2,612,400	6.3%
Oakland	45,651,600	1,374,011	586,554	37,324	796,594	2,794,500		48,446,100	2,794,500	6.1%
Saginaw Valley	25,991,000	750,346	225,620	0	692,147	1,668,100		27,659,100	1,668,100	6.4%
UM-Ann Arbor	279,232,700	8,560,400	1,572,744	2,371,270	3,918,515	16,422,900		295,655,600	16,422,900	5.9%
UM-Dearborn	22,510,400	669,291	214,152	0	331,062	1,214,500		23,724,900	1,214,500	5.4%
UM-Flint	19,938,200	565,669	250,274	0	625,839	1,441,800		21,380,000	1,441,800	7.2%
Wayne State	183,398,300	5,797,207	378,709	508,991	651,705	7,336,600		190,734,900	7,336,600	4.0%
Western	97,279,000	2,967,070	612,929	76,431	1,971,544	5,628,000		102,907,000	5,628,000	5.8%
Subtotal University Operations:	\$1,265,320,700	\$38,446,003	\$8,543,555	\$4,271,777	\$25,630,668	\$76,892,000	\$0	\$1,342,212,700	\$76,892,000	6.1%
MPERS Reimbursement	2,446,200						0	2,446,200	0	0.0%
MSU AgBioResearch	30,243,900						1,844,900	32,088,800	1,844,900	6.1%
MSU Extension	26,044,800						1,588,700	27,633,500	1,588,700	6.1%
Higher Education Database	105,000						95,000	200,000	95,000	90.5%
Midwest Higher Ed Compact	95,000						0	95,000	0	0.0%
King-Chavez-Parks	2,691,500						0	2,691,500	0	0.0%
College Access Program	2,000,000						0	2,000,000	0	0.0%
Total Universities	\$1,328,947,100	\$38,446,003	\$8,543,555	\$4,271,777	\$25,630,668	\$76,892,000	\$3,528,600	\$1,409,367,700	\$80,420,600	6.1%
School Aid Fund	\$200,465,700	0	0	0	0	0	\$0	200,465,700	\$0	0.0%
State GF/GP	\$1,128,481,400	\$38,446,003	\$8,543,555	\$4,271,777	\$25,630,668	\$76,892,000	\$3,528,600	\$1,208,902,000	\$80,420,600	7.1%
Grants and Financial Aid										
State Competitive Scholarships	\$18,361,700						\$0	\$18,361,700	\$0	0.0%
Tuition Grants	31,664,700						0	31,664,700	0	0.0%
Tuition Incentive Program (TIP)	47,000,000						1,500,000	48,500,000	1,500,000	3.2%
Children of Veterans & Officer's Tuition	1,400,000						0	1,400,000	0	0.0%
Project Gear-Up	3,200,000						0	3,200,000	0	0.0%
Total Grants/Financial Aid	\$101,626,400						1,500,000	\$103,126,400	\$1,500,000	1.5%
Federal Higher Ed Act	3,200,000						0	3,200,000	0	0.0%
Federal TANF	93,826,400						0	93,826,400	0	0.0%
Veterans Tax Check-off	100,000						0	100,000	0	0.0%
State GF/GP	\$4,500,000						\$1,500,000	\$6,000,000	\$1,500,000	33.3%
TOTAL HIGHER EDUCATION										
TOTAL ALL FUNDS	\$1,430,573,500	\$38,446,003	\$8,543,555	\$4,271,777	\$25,630,668	\$76,892,000	\$5,028,600	\$1,512,494,100	\$81,920,600	5.7%
TOTAL FEDERAL	97,026,400	0	0	0	0	0	0	97,026,400	0	0.0%
TOTAL STATE RESTRICTED	200,565,700	0	0	0	0	0	0	200,565,700	0	0.0%
TOTAL STATE GF/GP	\$1,132,981,400	\$38,446,003	\$8,543,555	\$4,271,777	\$25,630,668	\$76,892,000	\$5,028,600	\$1,214,902,000	\$81,920,600	7.2%

Table 4: FY 2014-15 SENATE PASSED DETAIL FOR HIGHER EDUCATION

University	FY 2013-14 Year-To-Date Appropriation	FY 2014-15 Senate								
		Formula Adjustments					Other Changes	FY 2014-15 Senate	Dollar Change From 2013-14	Percent Change
		Proportional to FY 2010-11	Critical Skills	Research & Development	Metrics based on Carnegie Peers	Total Formula Distribution				
Central	\$73,540,100	2,169,019	397,056	32,819	3,144,361	5,743,300		\$79,283,400	\$5,743,300	7.8%
Eastern	67,275,400	2,057,883	380,715	0	2,192,852	4,631,400		71,906,800	4,631,400	6.9%
Ferris	45,636,500	1,316,028	711,584	0	1,527,104	3,554,700		49,191,200	3,554,700	7.8%
Grand Valley	57,823,500	1,677,582	744,552	0	3,050,853	5,473,000		63,296,500	5,473,000	9.5%
Lake Superior	12,231,000	343,608	99,228	0	125,314	568,100		12,799,100	568,100	4.6%
Michigan State	249,597,800	7,678,812	1,558,482	1,057,934	4,984,188	15,279,400	(500,000)	264,377,200	14,779,400	5.9%
Michigan Tech	43,473,800	1,297,216	531,332	187,008	507,701	2,523,300		45,997,100	2,523,300	5.8%
Northern	41,741,400	1,221,861	279,624	0	1,110,889	2,612,400		44,353,800	2,612,400	6.3%
Oakland	45,651,600	1,374,011	586,554	37,324	796,594	2,794,500		48,446,100	2,794,500	6.1%
Saginaw Valley	25,991,000	750,346	225,620	0	692,147	1,668,100		27,659,100	1,668,100	6.4%
UM-Ann Arbor	279,232,700	8,560,400	1,572,744	2,371,270	3,918,515	16,422,900		295,655,600	16,422,900	5.9%
UM-Dearborn	22,510,400	669,291	214,152	0	331,062	1,214,500		23,724,900	1,214,500	5.4%
UM-Flint	19,938,200	565,669	250,274	0	625,839	1,441,800		21,380,000	1,441,800	7.2%
Wayne State	183,398,300	5,797,207	378,709	508,991	651,705	7,336,600		190,734,900	7,336,600	4.0%
Western	97,279,000	2,967,070	612,929	76,431	1,971,544	5,628,000		102,907,000	5,628,000	5.8%
Subtotal University Operations:	\$1,265,320,700	\$38,446,003	\$8,543,555	\$4,271,777	\$25,630,668	\$76,892,000	(\$500,000)	\$1,341,712,700	\$76,392,000	6.0%
MPERS Reimbursement	2,446,200						0	2,446,200	0	0.0%
MPERS Reform	0						15,000,000	15,000,000	15,000,000	---
MSU AgBioResearch	30,243,900						1,844,900	32,088,800	1,844,900	6.1%
MSU Extension	26,044,800						1,588,700	27,633,500	1,588,700	6.1%
Higher Education Database	105,000						95,000	200,000	95,000	90.5%
Midwest Higher Ed Compact	95,000						0	95,000	0	0.0%
King-Chavez-Parks	2,691,500						0	2,691,500	0	0.0%
College Access Program	2,000,000						0	2,000,000	0	0.0%
Total Universities	\$1,328,947,100	\$38,446,003	\$8,543,555	\$4,271,777	\$25,630,668	\$76,892,000	\$18,028,600	\$1,423,867,700	\$94,920,600	7.1%
School Aid Fund	\$200,465,700	0	0	0	0	0	\$15,000,000	215,465,700	\$15,000,000	7.5%
State GF/GP	\$1,128,481,400	\$38,446,003	\$8,543,555	\$4,271,777	\$25,630,668	\$76,892,000	\$3,028,600	\$1,208,402,000	\$79,920,600	7.1%
Grants and Financial Aid										
State Competitive Scholarships	\$18,361,700						\$0	\$18,361,700	\$0	0.0%
Tuition Grants	31,664,700						0	31,664,700	0	0.0%
Tuition Incentive Program (TIP)	47,000,000						1,500,000	48,500,000	1,500,000	3.2%
Children of Veterans & Officer's Tuition	1,400,000						0	1,400,000	0	0.0%
Project Gear-Up	3,200,000						0	3,200,000	0	0.0%
North American Indian Tuition Waiver	0						500,000	500,000	500,000	---
Total Grants/Financial Aid	\$101,626,400						2,000,000	\$103,626,400	\$2,000,000	2.0%
Federal Higher Ed Act	3,200,000						0	3,200,000	0	0.0%
Federal TANF	93,826,400						0	93,826,400	0	0.0%
Veterans Tax Check-off	100,000						0	100,000	0	0.0%
State GF/GP	\$4,500,000						\$2,000,000	\$6,500,000	\$2,000,000	44.4%
TOTAL HIGHER EDUCATION										
TOTAL ALL FUNDS	\$1,430,573,500	\$38,446,003	\$8,543,555	\$4,271,777	\$25,630,668	\$76,892,000	\$20,028,600	\$1,527,494,100	\$96,920,600	6.8%
TOTAL FEDERAL	97,026,400	0	0	0	0	0	0	97,026,400	0	0.0%
TOTAL STATE RESTRICTED	200,565,700	0	0	0	0	0	15,000,000	215,565,700	15,000,000	7.5%
TOTAL STATE GF/GP	\$1,132,981,400	\$38,446,003	\$8,543,555	\$4,271,777	\$25,630,668	\$76,892,000	\$5,028,600	\$1,214,902,000	\$81,920,600	7.2%

Table 5: FY 2014-15 HOUSE PASSED DETAIL FOR HIGHER EDUCATION

University	FY 2013-14 Year-To-Date Appropriation	FY 2014-15 House								
		Formula Adjustments				Total Formula Distribution	Other Changes	FY 2014-15 House	Dollar Change From 2013-14	Percent Change
		Proportional to FY 2010-11	Critical Skills	Research & Development	Metrics based on Carnegie Peers					
Central	\$73,540,100	1,986,735	363,688	30,061	2,880,109	5,260,600		\$78,800,700	\$5,260,600	7.2%
Eastern	67,275,400	1,884,938	348,720		2,008,564	4,242,200		71,517,600	4,242,200	6.3%
Ferris	45,636,500	1,205,429	651,782		1,398,767	3,256,000		48,892,500	3,256,000	7.1%
Grand Valley	57,823,500	1,536,598	681,980		2,794,459	5,013,000		62,836,500	5,013,000	8.7%
Lake Superior	12,231,000	314,731	90,889		114,782	520,500		12,751,500	520,500	4.3%
Michigan State	249,597,800	7,033,485	1,427,507	969,025	4,565,317	13,995,300		263,593,100	13,995,300	5.6%
Michigan Tech	43,473,800	1,188,198	486,679	171,291	465,034	2,311,200		45,785,000	2,311,200	5.3%
Northern	41,741,400	1,119,176	256,124		1,017,530	2,392,800		44,134,200	2,392,800	5.7%
Oakland	45,651,600	1,258,539	537,260	34,187	729,648	2,559,600		48,211,200	2,559,600	5.6%
Saginaw Valley	25,991,000	687,287	206,659		633,979	1,527,900		27,518,900	1,527,900	5.9%
UM-Ann Arbor	279,232,700	7,840,984	1,440,571	2,171,989	3,589,203	15,042,700		294,275,400	15,042,700	5.4%
UM-Dearborn	22,510,400	613,043	196,155		303,240	1,112,500		23,622,900	1,112,500	4.9%
UM-Flint	19,938,200	518,130	229,241		573,243	1,320,600		21,258,800	1,320,600	6.6%
Wayne State	183,398,300	5,310,000	346,882	466,216	596,936	6,720,100		190,118,400	6,720,100	3.7%
Western	97,279,000	2,717,717	561,418	70,008	1,805,856	5,155,000		102,434,000	5,155,000	5.3%
Subtotal University Operations:	\$1,265,320,700	\$35,214,990	\$7,825,555	\$3,912,777	\$23,476,667	\$70,430,000	\$0	\$1,335,750,700	\$70,430,000	5.6%
MPERS Reimbursement	2,446,200						0	2,446,200	0	0.0%
MPERS Reform	0						0	0		
MSU AgBioResearch	30,243,900						1,683,400	31,927,300	1,683,400	5.6%
MSU Extension	26,044,800						1,449,700	27,494,500	1,449,700	5.6%
Higher Education Database	105,000						95,000	200,000	95,000	90.5%
Midwest Higher Ed Compact	95,000						0	95,000	0	0.0%
King-Chavez-Parks	2,691,500						0	2,691,500	0	0.0%
College Access Program	2,000,000						0	2,000,000	0	0.0%
Total Universities	\$1,328,947,100	\$35,214,990	\$7,825,555	\$3,912,777	\$23,476,667	\$70,430,000	\$3,228,100	\$1,402,605,200	\$73,658,100	5.5%
School Aid Fund	\$200,465,700	0	0	0	0	0	\$0	200,465,700	\$0	0.0%
State GF/GP	\$1,128,481,400	\$35,214,990	\$7,825,555	\$3,912,777	\$23,476,667	\$70,430,000	\$3,228,100	\$1,202,139,500	\$73,658,100	6.5%
Grants and Financial Aid										
State Competitive Scholarships	\$18,361,700						\$0	\$18,361,700	\$0	0.0%
Tuition Grants	31,664,700						1,762,500	33,427,200	1,762,500	5.6%
Tuition Incentive Program (TIP)	47,000,000						1,500,000	48,500,000	1,500,000	3.2%
Children of Veterans & Officer's Tuition	1,400,000						0	1,400,000	0	0.0%
Project Gear-Up	3,200,000						0	3,200,000	0	0.0%
Total Grants/Financial Aid	\$101,626,400						3,262,500	\$104,888,900	\$3,262,500	3.2%
Federal Higher Ed Act	3,200,000						0	3,200,000	0	0.0%
Federal TANF	93,826,400						0	93,826,400	0	0.0%
Veterans Tax Check-off	100,000						0	100,000	0	0.0%
State GF/GP	\$4,500,000						\$3,262,500	\$7,762,500	\$3,262,500	72.5%
TOTAL HIGHER EDUCATION										
TOTAL ALL FUNDS	\$1,430,573,500	\$35,214,990	\$7,825,555	\$3,912,777	\$23,476,667	\$70,430,000	\$6,490,600	\$1,507,494,100	\$76,920,600	5.4%
TOTAL FEDERAL	97,026,400	0	0	0	0	0	0	97,026,400	0	0.0%
TOTAL STATE RESTRICTED	200,565,700	0	0	0	0	0	0	200,565,700	0	0.0%
TOTAL STATE GF/GP	\$1,132,981,400	\$35,214,990	\$7,825,555	\$3,912,777	\$23,476,667	\$70,430,000	\$6,490,600	\$1,209,902,000	\$76,920,600	6.8%

Table 6: STATE APPROPRIATIONS PER FISCAL-YEAR-EQUATED STUDENT (FYES)					
University	FY 2013-14 FYES ¹⁾	FY 2013-14 Appropriation	FY 2013-14 Appropriation Per FYES	FY 2014-15 Appropriation	FY 2014-15 Appropriation Per FYES
Central	21,694	\$73,540,100	\$3,390	\$79,115,000	\$3,647
Eastern	18,358	67,275,400	3,665	71,771,100	3,910
Ferris	12,206	45,636,500	3,739	49,087,000	4,022
Grand Valley	22,271	57,823,500	2,596	63,136,000	2,835
Lake Superior	2,238	12,231,000	5,465	12,782,500	5,712
Michigan State	45,446	249,597,800	5,492	264,429,100	5,819
Michigan Tech	6,135	43,473,800	7,086	45,923,100	7,485
Northern	8,257	41,741,400	5,055	44,277,200	5,362
Oakland	16,699	45,651,600	2,734	48,364,100	2,896
Saginaw Valley	9,025	25,991,000	2,880	27,610,200	3,059
UM-Ann Arbor	43,762	279,232,700	6,381	295,174,100	6,745
UM-Dearborn	6,687	22,510,400	3,366	23,689,300	3,543
UM-Flint	6,760	19,938,200	2,949	21,337,700	3,156
Wayne State	23,301	183,398,300	7,871	190,519,800	8,176
Western	20,978	97,279,000	4,637	102,742,000	4,898
Total	263,817	\$1,265,320,700	\$4,796	\$1,339,958,200	\$5,079
¹⁾ FYES figures include nonresident and graduate-level students. One FYES is equal to 30 credit hours at the undergraduate level.					

Table 7: UNIVERSITY APPROPRIATION FUNDING SOURCES					
University	FY 2014-15 Total Appropriation	FY 2014-15 School Aid Fund Appropriation	FY 2014-15 GF/GP Appropriation	School Aid As % of Total	GF/GP As % of Total
Central	\$79,115,000	\$11,625,100	\$67,489,900	14.7%	85.3%
Eastern	71,771,100	10,634,800	61,136,300	14.8	85.2
Ferris	49,087,000	7,214,100	41,872,900	14.7	85.3
Grand Valley	63,136,000	9,140,600	53,995,400	14.5	85.5
Lake Superior	12,782,500	1,933,500	10,849,000	15.1	84.9
Michigan State	264,429,100	39,455,900	224,973,200	14.9	85.1
Michigan Tech	45,923,100	6,872,300	39,050,800	15.0	85.0
Northern	44,277,200	6,598,400	37,678,800	14.9	85.1
Oakland	48,364,100	7,216,500	41,147,600	14.9	85.1
Saginaw Valley	27,610,200	4,108,600	23,501,600	14.9	85.1
UM-Ann Arbor	295,174,100	44,140,500	251,033,600	15.0	85.0
UM-Dearborn	23,689,300	3,558,400	20,130,900	15.0	85.0
UM-Flint	21,337,700	3,151,800	18,185,900	14.8	85.2
Wayne State	190,519,800	28,991,300	161,528,500	15.2	84.8
Western	102,742,000	15,377,700	87,364,300	15.0	85.0
Total	\$1,339,958,200	\$200,019,500	\$1,139,938,700	14.9%	85.1%
Note: Amounts reflect university operations funding and do not include MSU AgBioResearch, MSU Extension, State funding for MPSERS and Indian Tuition Waiver. The Department of Technology, Management, and Budget allocates School Aid Fund revenue across university base operations funding, excluding performance funding amounts, which equates to a School Aid Fund share of 15.8%.					

Table 8: INDIAN TUITION WAIVER PROGRAM				
University	Appropriation Added to Base in FY 1996-97	FY 2007-08 Allocation Based on Unfunded Costs	Adjustment for Across-the-Board Changes ¹⁾	Total Estimated FY 2014-15 Allocation
Central	\$144,117	\$151,000	(\$37,618)	\$257,499
Eastern	103,478	62,900	(20,443)	145,935
Ferris State	156,380	46,300	(23,860)	178,820
Grand Valley	114,121	169,200	(36,949)	246,372
Lake Superior	276,146	181,500	(56,523)	401,123
Michigan State	313,968	192,800	(62,308)	444,460
Michigan Tech	58,509	50,800	(13,755)	95,554
Northern	264,054	130,600	(47,851)	346,803
Oakland	50,610	50,300	(12,817)	88,093
Saginaw Valley	37,266	28,600	(8,221)	57,645
UM-Ann Arbor	432,567	139,500	(67,647)	504,420
UM-Dearborn	58,541	21,800	(9,576)	70,765
UM-Flint	54,531	21,100	(9,035)	66,596
Wayne State	169,537	94,700	(32,288)	231,949
Western	111,851	58,900	(20,786)	149,965
Total	\$2,345,676	\$1,400,000	(\$459,676)	\$3,286,000
¹⁾ Accounts for annual across-the-board adjustments to university operations appropriations since FY 1996-97				
Note: The above does not include the new \$500,000 appropriation to partially offset shortfall between appropriations and actual costs.				

Table 9: MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS INITIATIVE

King-Chavez-Parks Program Components:	FY 2014-15 Funding	
College Day - students in grades 6-11 visit campuses.....	\$1,009,171	Allocations from each university's operations appropriations
Future Faculty Fellowships - stipends for graduate students pursuing postsecondary teaching.....	1,022,195	
Visiting Professors - payments for visiting professors who lecture on campuses.....	143,055	
Subtotal.....	\$2,174,421	
Select Student Support Services - grants for student retention projects.....	\$1,956,100	Appropriated in a separate unit as grant programs
College/University Partnership - grants to increase number of transfer students.....	586,800	
Morris Hood, Jr. Educator Development - grants to increase completion of K-12 teaching degrees ..	148,600	
Subtotal.....	\$2,691,500	
Total.....	\$4,865,921	

**Table 10: FY 2014-15 ALLOCATIONS FOR COLLEGE DAY,
FUTURE FACULTY, AND VISITING PROFESSORS**

University	College Day	Future Faculty	Visiting Professors
Central.....	\$75,828	\$101,135	\$9,537
Eastern.....	90,119	100,864	9,537
Ferris.....	46,882	30,404	9,537
Grand Valley.....	31,952	30,404	9,537
Lake Superior.....	12,015	30,404	9,537
Michigan State.....	186,980	101,228	9,537
Michigan Tech.....	30,858	101,228	9,537
Northern.....	34,500	30,404	9,537
Oakland.....	53,344	101,228	9,537
Saginaw Valley.....	21,666	30,404	9,537
UM-Ann Arbor.....	153,024	101,228	9,537
UM-Dearborn.....	28,129	30,404	9,537
UM-Flint.....	24,852	30,404	9,537
Wayne State.....	128,992	101,228	9,537
Western.....	90,030	101,228	9,537
Total.....	\$1,009,171	\$1,022,195	\$143,055
Note: Amounts reflect minimum funding allocations for each component under budget act language. Universities may opt to expend additional funds from their appropriations.			

Table 11: RESIDENT UNDERGRADUATE TUITION AND FEE RATES

University	FY 2013-14					FY 2014-15					% Change: Avg. Rate
	Freshman	Sophomore	Junior	Senior	Average	Freshman	Sophomore	Junior	Senior	Average	
Central	\$11,220	\$11,220	\$11,220	\$11,220	\$11,220	\$11,550	\$11,550	\$11,550	\$11,550	\$11,550	2.94
Eastern ¹⁾	9,452	9,364	9,364	9,364	\$9,386	9,751	9,663	9,663	9,663	\$9,685	3.18
Ferris ¹⁾	10,950	10,950	11,025	11,025	\$10,988	11,190	11,190	11,430	11,430	\$11,310	2.94
Grand Valley	10,454	10,454	10,978	10,978	\$10,716	10,752	10,752	11,304	11,304	\$11,028	2.91
Lake Superior	10,085	9,960	9,960	9,960	\$9,991	10,373	10,248	10,248	10,248	\$10,279	2.88
Michigan State	12,863	12,863	14,295	14,295	\$13,579	13,200	13,200	14,708	14,708	\$13,954	2.76
Michigan Tech ¹⁾	13,728	15,238	15,238	15,238	\$14,861	14,040	14,040	15,840	15,840	\$14,940	0.53
Northern	9,262	9,037	9,037	9,037	\$9,094	9,559	9,324	9,324	9,324	\$9,383	3.18
Oakland	10,613	10,613	11,603	11,603	\$11,108	10,613	10,613	12,308	12,308	\$11,460	3.17
Saginaw Valley	8,423	8,423	8,423	8,423	\$8,423	8,691	8,691	8,691	8,691	\$8,691	3.19
UM-Ann Arbor ¹⁾	13,142	13,142	14,812	14,812	\$13,977	13,486	13,486	15,186	15,186	\$14,336	2.57
UM-Dearborn ¹⁾	10,854	10,854	11,124	11,124	\$10,989	11,200	11,200	11,470	11,470	\$11,335	3.15
UM-Flint	9,844	9,844	9,970	9,970	\$9,907	10,138	10,138	10,270	10,270	\$10,204	3.00
Wayne State	11,094	11,094	12,841	12,841	\$11,967	11,448	11,448	13,251	13,251	\$12,350	3.19
Western	10,655	10,355	11,347	11,347	\$10,926	10,985	10,685	11,711	11,711	\$11,273	3.18
Unweighted Average	\$10,843	\$10,894	\$11,416	\$11,416	\$11,142	\$11,132	\$11,082	\$11,797	\$11,797	\$11,452	2.78

General Note: Per HEIDI reporting requirements, and consistent with Sec. 265 of the State School Aid Act, rates are reported based on four class levels. Rates are based on 30 credit hours (15 in Fall, 15 in Winter/Spring) and exclude fees not paid by a majority of students in a given class (most course fees), as well as refundable fees.

University-Specific Notes: **Eastern** - \$212 out of \$300 fee for incoming freshmen excluded from rate in both years, as that amount effectively replaced previous orientation fee. **Ferris** - Increases of 2.2% for freshman/sophomore rates and 3.7% for junior/senior rates. **Michigan Tech.** - Assumes engineering and computer science major (majority of Michigan Tech. enrollment): Upper division differential fee (\$900/semester) replaces previous program fee for sophomores/juniors/seniors (\$755/semester). **UM-Ann Arbor** - Rates are for College of Literature, Science, and Arts. **UM-Dearborn** - Rates are for College of Arts, Sciences, and Letters.

Source: Higher Education Institutional Data Inventory (HEIDI) database, university tuition restraint responses, university websites

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2013-14 Year-to-Date Gross Appropriation	\$73,540,100
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	2,105,400
Performance Funding	<u>3,469,500</u>
Total Changes.....	5,574,900
FY 2014-15 Initial Gross Appropriation	\$79,115,000

EASTERN MICHIGAN UNIVERSITY	
FY 2013-14 Year-to-Date Gross Appropriation	\$67,275,400
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	1,997,500
Performance Funding	<u>2,498,200</u>
Total Changes.....	4,495,700
FY 2014-15 Initial Gross Appropriation	\$71,771,100

FERRIS STATE UNIVERSITY	
FY 2013-14 Year-to-Date Gross Appropriation	\$45,636,500
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	1,277,400
Performance Funding	2,173,100
Total Changes.....	<u>3,450,500</u>
FY 2014-15 Initial Gross Appropriation	\$49,087,000

GRAND VALLEY STATE UNIVERSITY	
FY 2013-14 Year-to-Date Gross Appropriation	\$57,823,500
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	1,628,400
Performance Funding	<u>3,684,100</u>
Total Changes.....	5,312,500
FY 2014-15 Initial Gross Appropriation	\$63,136,000

LAKE SUPERIOR STATE UNIVERSITY	
FY 2013-14 Year-to-Date Gross Appropriation	\$12,231,000
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	333,500
Performance Funding	<u>218,000</u>
Total Changes.....	551,500
FY 2014-15 Initial Gross Appropriation	\$12,782,500

MICHIGAN STATE UNIVERSITY	
FY 2013-14 Year-to-Date Gross Appropriation	\$249,597,800
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	7,453,700
Performance Funding	<u>7,377,600</u>
Total Changes.....	14,831,300
FY 2014-15 Initial Gross Appropriation	\$264,429,100

MICHIGAN TECHNOLOGICAL UNIVERSITY	
FY 2013-14 Year-to-Date Gross Appropriation	\$43,473,800
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	1,259,200
Performance Funding	<u>1,190,100</u>
Total Changes.....	2,449,300
FY 2014-15 Initial Gross Appropriation	\$45,923,100

NORTHERN MICHIGAN UNIVERSITY	
FY 2013-14 Year-to-Date Gross Appropriation	\$41,741,400
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	1,186,000
Performance Funding	<u>1,349,800</u>
Total Changes.....	2,535,800
FY 2014-15 Initial Gross Appropriation	\$44,277,200

OAKLAND UNIVERSITY	
FY 2013-14 Year-to-Date Gross Appropriation	\$45,651,600
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	1,333,700
Performance Funding	<u>1,378,800</u>
Total Changes.....	2,712,500
FY 2014-15 Initial Gross Appropriation	\$48,364,100

SAGINAW VALLEY STATE UNIVERSITY	
FY 2013-14 Year-to-Date Gross Appropriation	\$25,991,000
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	728,300
Performance Funding	<u>890,900</u>
Total Changes.....	1,619,200
FY 2014-15 Initial Gross Appropriation	\$27,610,200

UNIVERSITY OF MICHIGAN - ANN ARBOR	
FY 2013-14 Year-to-Date Gross Appropriation	\$279,232,700
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	8,309,400
Performance Funding	<u>7,632,000</u>
Total Changes.....	15,941,400
FY 2014-15 Initial Gross Appropriation	\$295,174,100

UNIVERSITY OF MICHIGAN - DEARBORN	
FY 2013-14 Year-to-Date Gross Appropriation	\$22,510,400
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11	649,700
Performance Funding	<u>529,200</u>
Total Changes.....	1,178,900
FY 2014-15 Initial Gross Appropriation	\$23,689,300

UNIVERSITY OF MICHIGAN - FLINT	
FY 2013-14 Year-to-Date Gross Appropriation	\$19,938,200
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11.....	549,100
Performance Funding	<u>850,400</u>
Total Changes.....	1,399,500
FY 2014-15 Initial Gross Appropriation	\$21,337,700

WAYNE STATE UNIVERSITY	
FY 2013-14 Year-to-Date Gross Appropriation	\$183,398,300
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11.....	5,627,200
Performance Funding	<u>1,494,300</u>
Total Changes.....	7,121,500
FY 2014-15 Initial Gross Appropriation	\$190,519,800

WESTERN MICHIGAN UNIVERSITY	
FY 2013-14 Year-to-Date Gross Appropriation	\$97,279,000
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Funding Proportional to FY 2010-11.....	2,880,100
Performance Funding	<u>2,582,900</u>
Total Changes.....	5,463,000
FY 2014-15 Initial Gross Appropriation	\$102,742,000

MPSERS REIMBURSEMENT	
FY 2013-14 Year-to-Date Gross Appropriation	\$2,446,200
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
One-time Funding Increase	4,002,200
FY 2014-15 Initial Gross Appropriation	\$6,448,400

MSU AGBIORESEARCH	
FY 2013-14 Year-to-Date Gross Appropriation	\$30,243,900
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
5.9% Funding Increase	1,784,000
FY 2014-15 Initial Gross Appropriation	\$32,027,900

MSU EXTENSION	
FY 2013-14 Year-to-Date Gross Appropriation	\$26,044,800
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
5.9% Funding Increase	1,536,300
FY 2014-15 Initial Gross Appropriation	\$27,581,100

STATE AND REGIONAL PROGRAMS	
Higher Education Database	\$105,000
Midwestern Higher Education Compact	95,000
College Access Program	2,000,000
FY 2013-14 Year-to-Date Gross Appropriation	\$2,200,000
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Increase for Higher Education Database	95,000
FY 2014-15 Initial Gross Appropriation	\$2,295,000

MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS PROGRAM	
Select Student Supportive Services	\$1,956,100
Michigan College/University Partnership Program	586,800
Morris Hood, Jr. Educator Development Program	148,600
FY 2013-14 Year-to-Date Gross Appropriation	\$2,691,500
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
No Changes	0
FY 2014-15 Initial Gross Appropriation	\$2,691,500

GRANTS AND FINANCIAL AID	
State Competitive Scholarships.....	\$18,361,700
Tuition Grants	31,664,700
Tuition Incentive Program (TIP).....	47,000,000
Children of Veterans/Officer's Survivor Tuition Grant Programs.....	1,400,000
Project Gear-Up	3,200,000
FY 2013-14 Year-to-Date Gross Appropriation	\$101,626,400
<u>Changes From FY 2013-14 Year-to-Date Appropriation:</u>	
Tuition Grants 5.9% Increase	1,867,800
TIP Increase Based on Projections	1,500,000
North American Indian Tuition Waiver	500,000
Total Changes.....	3,867,800
FY 2014-15 Initial Gross Appropriation	\$105,494,200
Total Higher Education FY 2014-15 Initial Gross Appropriation.....	\$1,516,496,300

BOILERPLATE REPORT REQUIREMENTS

Table 12: REPORTS REQUIRED BY BOILERPLATE: FY 2014-15 HIGHER EDUCATION BUDGET

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
241(2)	Higher Education Institutional Data Inventory (HEIDI) data submission	Public universities	State Budget Director	October/November/December 15, 2014
245	Various financial, compensation, campus security, academic, and transfer policy information	Public universities	University websites	Updated 30 days after university budget adopted or after revision to budget
245(6)	Opportunities for high school students to earn college credit	Public universities	Center for Educational Performance and Information; university websites	November 15, 2014
251(2)	Additional funds needed to establish \$575 maximum award for State Competitive Scholarship (if funds appropriated are insufficient)	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
252(3)	Additional funds needed to establish \$1,512 maximum award for Tuition Grant (if funds appropriated are insufficient), or projected balance with \$1,512 award amount	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
252(3)	Status of and adjustments to Tuition Grant award commitments	Department of Treasury	HFA; SFA; State Budget Director	February 28, 2015
252(8)	Student performance measures for Tuition Grant and Pell Grant recipients	Independent colleges and universities	Department of Treasury	August 31, 2015
258	Award information for student financial aid programs	Department of Treasury	Publicly available website	February 15, 2015
262a	Policies developed for reviewing required textbook and course materials	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA	February 1, 2015
263a	Expenditures, metric goals, and program review for MSU AgBioResearch and Extension	Michigan State University	HAC and SAC Subcommittees on Higher Education and ARD; HSC and SSC on Agriculture; HFA; SFA; State Budget Director	September 30, 2014
265	Certification that tuition/fee rate actions satisfy tuition restraint requirements	Public universities	State Budget Director; HAC and SAC Subcommittees on Higher Education; HFA; SFA	August 31, 2014
265a(1)	Certifications to quality for performance funding: reverse transfer agreements, dual enrollment policy, Michigan Transfer Network	Public universities	State Budget Director; HAC and SAC Subcommittees on Higher Education; HFA; SFA	August 31, 2014
265a(3)	Any performance funding amounts forfeited and reappropriated	State Budget Director	HAC and SAC Subcommittees on Higher Education; HFA; SFA	September 17, 2014

Table 12: REPORTS REQUIRED BY BOILERPLATE: FY 2014-15 HIGHER EDUCATION BUDGET

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
267	Resident undergraduate tuition/fees and any revisions to tuition/fee charges	Public universities	HEIDI	August 31, 2014 (or within 15 days of any revisions)
268	North American Indian Tuition Waivers	Department of Civil Rights	State Budget Director; HAC and SAC Subcommittees on Higher Education; HFA; SFA	February 15, 2015
272a	Rejection of transfer credits by the university in the prior year	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15, 2015
273	Efforts to accommodate sincerely held religious benefits of students enrolled in accredited counseling degree programs (report requirement included in statement of legislative intent)	Public universities	HAC; SAC; HFA; SFA; State Budget Director	October 15, 2014
274	Human embryonic stem cell derivation (report requirement included in statement of legislative intent)	Organizations that conduct such derivation	DCH Director	December 1, 2014
274a(2)	Health insurance benefits provided to unmarried adult co-residents of university employees (report requirement included in statement of legislative intent)	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	December 1, 2014
275(1)	Participation in Yellow Ribbon GI Education Enhancement Program	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; Presidents Council	October 1, 2014 (or if leaving program)
275(2)	Services provided specifically to veterans and active duty military personnel	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; DMVA	October 1, 2014
282	King-Chavez-Parks (KCP) grant expenditures	KCP grant recipients	Workforce Development Agency	April 15, 2015
283(1)	Academic status of students from each high school	Public universities	Michigan high schools	Unspecified
283(2)	Use of information received under section 283(1)	Michigan high schools	Public universities	Unspecified
284	Academic status of community college transfer students	Public universities	Community colleges	Unspecified
289(1)	Audit of HEIDI data	Auditor General	HAC; SAC; State Budget Director	July 1, 2015 (if audit takes place)
290	New and discontinued degree programs	Presidents Council	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	March 1, 2015